

**CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

**EXHIBIT  
A**

**Executive Summary**

**AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

**1. Introduction**

The City of Round Rock, Texas is an entitlement community that receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) to develop viable urban communities primarily for low-and-moderate income persons. These funds are used to carry out a wide range of community development activities directed toward revitalizing neighborhoods, providing decent housing, economic development and providing improved community facilities and services.

As a recipient of CDBG funds, the City is required to prepare a Five-Year Consolidated Plan. The Consolidated Plan identifies and prioritizes the City's affordable housing, community development, and economic development needs and strategies to guide the use of its CDBG funding for the next five years. The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. This CDBG 2026-2027 Action Plan is the third action plan in the CDBG 2024-2028 Consolidated Plan. The city will receive an allocation of \$641,705 for the program period of October 1, 2026-September 30, 2027, and is proposing to allocate \$128,341 (20%) for the administration and oversight of the program and \$96,255 (15%) to the following public services:

- Round Rock Area Serving Center Food Pantry Program \$30,000
- Round Rock Area Serving Center Housing Assistance Program \$30,000
- CASA \$16,255
- Meals on Wheels \$20,000

In addition to funding program administration and public services, the city is proposing to fund the following projects:

- City of Round Rock Community and Neighborhood Services Home Repair Program \$417,109

The City has identified the following alternate projects that can be funded and started immediately should one of the projects listed above does not come to fruition, have delays, or if any completed projects have balances:

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- Additional home repairs up to \$25,000 a home for low to moderate income households
- Any public services balances may be used to provide additional funds to another public services activity approved in this plan.
- City of Round Rock Transportation Department Downtown Sidewalks
- City of Round Rock Parks Department Greenhill Park Shade Structure
- City of Round Rock Parks Department Settlement Park Shade Structure

**2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Round Rock CDBG 2026 Annual Action Plan provides a framework to address the needs of the city for the next year using the \$641,705 in Community Development Block Grant funds. The three overarching objectives guiding the proposed activities are:

- Providing Decent Affordable Housing
- Creating Suitable Living Environments
- Creating Economic Opportunities

Outcomes show how programs and activities benefit a community, or the people served. The three outcomes that will illustrate the benefits of each activity funded by the CDBG program are:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

All projects funded in this action plan will support at least one objective and one outcome. The City's framework for realizing the objectives and outcomes includes the following goals:

- Provide Decent, Affordable Housing
- Provide a Suitable Living Environment

**3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

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The following is a project activity summary of the CDBG Program Year 2024-2025 from the most recent CAPER submitted to HUD for the time of performance of October 1, 2024, to September 30, 2025. The summary also includes projects that have been completed after the last CAPER was submitted that include CDBG Program Year 2025-2026 Activities:

- Round Rock Area Serving Center Food Pantry Program expended \$30,000 in CDBG 2024 funds and assisted 875 low-income residents, 173 of which were Female Head of Household and 452 were Hispanic/Latino.
- Round Rock Area Serving Center Housing Assistance Program expended \$30,000 in CDBG 2024 funds and assisted 120 low-income residents, 21 of which were Female Head of Household and 45 were Hispanic/Latino.
- Meals on Wheels expended the \$16,334 in CDBG 2024 funds and assisted 106 Seniors of which 46 were Hispanic/Latino.
- CASA Child Advocacy Program expended \$20,000 in CDBG 2024 funds and assisted 57 children of which 27 were Hispanic/Latino.
- Bowman Park Improvements for the purchase and installation of a new and more inclusive playground expended \$155,623.00 in CDBG 2022 CDBG funds. Project is complete.
- Chisholm Valley Sidewalks project was completed in program year 2024 and expended a final payment of \$43,407.066 in CDBG 2021 funds.
- The Home Repair Program assisted four (4) low-to-moderate income homeowners with improvements in the amount of \$92,671.90 with CDBG 2020 Program Year funds.
- The CDBG Program Administration expended a total of \$128,446 in CDBG 2024 program funds for the administration and oversight of the CDBG program

In addition to the CDBG funds expended in the summary above, a total of \$18,707.71 in CDBG-CV 3 (COVID) dollars were also expended during the CDBG 2024-2025 Program Year for the Senior I-Pad Program. This program continued to assist sixty (60) seniors with an iPad and data service that allowed them to access the internet from the comfort of their homes.

**4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The City's goal for citizen participation is to encourage a broad participation of City residents, social service agencies and City departments in the planning and implementation of public hearings.

During the development of the City of Round Rock CDBG 2026-2027 Annual Action Plan, two public hearings were held. The first public hearing was a "Needs Assessment" public hearing that was held on March 26, 2026. The second public hearing was held on July 9, 2026. The public comment period started on June 8, 2026, and ended on July 13, 2026. Eight (8) comments were received during the

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needs assessment public hearing/comment period. All public hearing notices were advertised in the Round Rock Leader newspaper in English and Spanish as well as posted at the following locations:

- City Hall Bulletin
- City Website and CDBG Webpage
- City Hall Kiosk on First Floor
- Kiosk at the Alan R. Baca Senior Center
- Round Rock Housing Authority
- Round Rock Library
- Nextdoor

In addition to the public hearing notice, an Executive Summary was made available. All public notices state that they City is committed to compliance with the American with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended, and that reasonable modifications and equal access to communications will be provided upon request. All publications are available in alternative format and the City will provide a sign language interpreter if needed.

## 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Three residents and five social service agencies provided comments at the Needs Assessment Public Hearing before the City Council on March 26, 2026.

The following are the agencies and residents that commented:

Drive a Senior

Sleep in Heavenly Peace

Hope Alliance

Sacred Heart Community Clinic

Streams in the Valley

A summary of the comments is attached at the end of this document.

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All comments were accepted and taken into consideration during the development of this CDBG 2026 Annual Action Plan.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

The City of Round Rock accepts and considers any comments that are received.

## **7. Summary**

In order to broaden the public participation, the City advertised the public hearings and the action plan on social media platforms such as Nextdoor. This ensured that a wide array of residents had access to view the public hearing notices and action plan proposed projects and goals.

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## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ROUND ROCK	Community & Neighborhood Services
CDBG Administrator	ROUND ROCK	Elizabeth Alvarado
HOME Administrator	N/A	N/A

Table 1 – Responsible Agencies

### Narrative (optional)

The City's Office of Community and Neighborhood Services CDBG Division is the lead agency for the preparation of the CDBG 2026-2027 Annual Action Plan and administration of the CDBG Program. Annual funding requests generally open in February with applications due in Mid-March. Funding decisions are made in April or May. The CDBG 2026-2027 program applications for funding were available to fill out and submit online.

### Consolidated Plan Public Contact Information

Elizabeth Alvarado, CDBG Coordinator

221 East Main Street

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Round Rock, Texas 78664

512-341-3328

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## AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

### 1. Introduction

The City of Round Rock has developed an outreach effort to encourage input from a large cross section of residents and stakeholders. The outreach effort included two public hearings before the City Council, published and posted meeting notices, social media notifications, emails, and flyers.

In addition to reaching out during the development of the plan, City CDBG staff continues to maintain a strong networking relationship with public and assisted housing providers and private and governmental, health, mental health, and social service agencies throughout the program year.

#### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

To better enhance coordination and form effective relationships between public and assisted housing providers, private and governmental health, mental health, and service agencies, the City actively consults with a variety of non-profits, social service providers, neighborhoods, citizens, and other governmental agencies. City CDBG staff attend monthly Williamson County Non-Profit Networking meetings that include non-profits that provide housing, mental health, health, transportation, affordable childcare, and other services to low-income, disabled, and elderly residents of Round Rock.

City CDBG staff attends the Round Rock Housing Authority (RRHA) monthly board meetings and meets regularly with the RRHA staff to network and provide information on available resources that the RRHA residents may need.

City CDBG staff and along with other local non-profits and social service agencies have recently formed a Homeless Coalition. This coalition meets monthly to discuss the needs of the homeless and those at-risk of becoming homeless. The goals of the group are to find resources to fill the gaps within the community regarding homeless and at-risk homeless. Included among the agencies that meet each month are food pantries, mental health agencies, neighboring local units of government, housing agencies, local and neighboring public housing authorities, local not-for-profit health clinics, and Texas Homeless Network staff.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

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Currently, there are no agencies receiving Continuum of Care (COC) grant funding in the City of Round Rock or Williamson County. As per the THN, they have not had participation in the Texas Balance of State COC (TX BOS COC) from homeless service providers in Williamson County for some time.

In an effort to address the needs of homeless persons and persons at risk of homelessness, the City funds the following with either CDBG or General Funds:

- Round Rock Area Serving Center Food Pantry assists those that are homeless and at-risk of becoming homeless with \$30,000 of CDBG 2026 funds.
- Round Rock Area Serving Center Rent/Mortgage Assistance for those that are at-risk of becoming homeless with \$30,000 of CDBG 2026 funds.
- Hope Alliance Domestic Violence Shelter with \$40,000 in General Funds to assist victims of domestic violence.
- Texas Baptist Children's Home with \$5,000 in General Funds to assist single mothers and their children in transitional housing.
- Sacred Heart Community Clinic with \$10,000 in 2026 General Funds to assist and provide medical services to low-income and uninsured residents of Round Rock.

The Round Rock ISD (RRISD) receives a grant for the Families in Transition Program that assists homeless families with children, families with children that are living with friends or relatives as well as unaccompanied youth. This grant ensures that any student lacking a fixed, adequate, and regular night-time residence is provided with resources. Because there are no homeless shelters in Round Rock or Williamson County (except for the domestic violence shelter) homeless youth and unaccompanied youth are bused to shelters in Austin. According to the RRISD, a third of homeless students are unaccompanied youth.

Goodwill of Round Rock and Central Texas (Goodwill) provides job rehabilitation and placement for homeless veterans as well as assistance with rent and job training. The City's CDGB staff will continue to network with Goodwill to stay up to date with the services that are being provided to homeless veterans.

The CDBG staff maintains a strong relationship with the staff at Bluebonnet Trails & Community Services (BBT) Round Rock location. BBT provides an array of services to the low-income, homeless, and at-risk homeless that include a supportive housing and transitional housing program and behavioral health services.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

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Currently City CDBG staff is not consulting with any Continuum of Care, nor are there any Continuum of Care recipients that serve this jurisdiction. As stated above, the City's CDBG staff has started networking and forming a relationship with the Texas Homeless Network staff to stay informed of what is happening in the TX BOS COC regarding homelessness as well as encouraging homeless providers in Williamson County to join the effort to end homelessness.

### **2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

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**Table 2 – Agencies, groups, organizations who participated**

<b>1</b>	<b>Agency/Group/Organization</b>	ROUND ROCK HOUSING AUTHORITY
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Elderly Persons Services - Narrowing the Digital Divide Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG Coordinator consulted with Round Rock Housing Authority (RRHA) director on the needs of the public housing residents and how the CDBG could possibly fund the RRHA to narrow the digital divide and provide PHA residents with wifi. RRHA director consulted with Sudden Link and AT&T to discuss options. CDBG staff attends the RRHA board meeting every month. Due to attending these meetings, CDBG staff is aware of the needs of public housing residents and also any projects that the RRHA is working on currently. CDBG staff anticipates a continued working relationship with this agency.
<b>2</b>	<b>Agency/Group/Organization</b>	ROUND ROCK AREA SERVING CENTER
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons Services-homeless Services-Health Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

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	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff consulted with the Round Rock Area Serving Center RRASC director on the needs of their clients and notified them about the availability of CDBG funds for PY 2026. The RRASC provides refurbished laptops for low income families so children can get their homework done and narrow the digital divide. CDBG staff also consulted with the RRASC director on the needs of the low-income residents pertaining to COVID-19. CDBG staff will continue to network with RRASC in the next program year and anticipate continuing a great working relationship.
3	<b>Agency/Group/Organization</b>	CASA of Williamson County
	<b>Agency/Group/Organization Type</b>	Services-Children Services - Victims Child Welfare Agency Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks regularly with CASA staff and provides technical assistance as needed since CASA is a CDBG funded sub-recipient. City staff consulted with CASA director on the needs of their clients and notified them about availability of CDBG funds for program year 2026. The anticipated outcome is a continued working relationship with this agency.
4	<b>Agency/Group/Organization</b>	Sacred Heart Community Clinic
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

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	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks regularly with Sacred Heart Community Clinic (SHCC) staff and provides technical assistance as needed since the SHCC is funded with General Funds. City staff consulted with the clinic director on the needs of their clients and notified them about availability of CDBG funds for program year 2026. CDBG staff will continue to have an excellent working relationship with this agency and anticipates a continued working relationship with this agency.
5	<b>Agency/Group/Organization</b>	WILLIAMSON BURNET COUNTIES OPPORTUNITIES (WBCO)
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff regularly networks with Williamson-Burnet Counties Opportunities (WBCO) director and staff and provides technical assistance to Opportunities/Meals on Wheels is a CDBG sub-recipient. City staff consulted with WBCO director on the needs of their clients and notified about availability of CDBG funds for program year 2026. Technical assistance is provided regularly. Anticipated outcome is a continued working relationship with this agency.
6	<b>Agency/Group/Organization</b>	Homeless Network of Texas dba Texas Homeless Network (THN)
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless Regional organization Neighborhood Organization

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	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Texas Homeless Network was consulted for information on homeless in Round Rock and for assistance with homeless information for the CAPER. Anticipated outcome is working together to meet needs of those that are homeless or at-risk of becoming homeless.
7	<b>Agency/Group/Organization</b>	Williamson County, Housing and Urban Development
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless Other government - County Major Employer
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff regularly networks with County CDBG staff and collaborates on the homeless issues in Williamson County and CDBG-CV 3 funds. City staff consulted with Wilco CDBG staff and notified them about development of the CDBG 2026 action plan. City CDBG staff will continue to network with county staff and anticipates a continued working relationship with this agency.

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8	<b>Agency/Group/Organization</b>	Senior Access
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks regularly with the Senior Access director to stay updated on the services that Senior Access is providing for seniors in Round Rock. Senior Access is funded with general funds to provide seniors with door-to-door transportation to appointments and to run errands. City staff consulted with Senior Access director on the needs of their clients and was notified about availability of CDBG funds for program year 2026. Senior Access provides the City staff progress reports twice a year and those reports are shared with CDBG staff. CDBG staff anticipates a continued working relationship with this agency.
9	<b>Agency/Group/Organization</b>	Foundation Communities, Inc.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Persons with Disabilities Services-homeless Services-Health Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

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	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>CDBG staff networks regularly with the Foundation Communities (FC) director to stay informed on the services that they are providing for low income Round Rock residents. FC is funded with general funds to provide free tax preparation to Round Rock residents. City staff consulted with Foundation Communities staff of the needs of their clients and notified them about availability of CDBG funds for program year 2026. FC provides progress reports twice a year to City staff and those reports are shared with CDBG staff. CDBG staff anticipates a continued working relationship with this agency.</p>
10	<p><b>Agency/Group/Organization</b></p>	<p>Bluebonnet Trails Community Services</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing            Services - Housing            Services-Children            Services-Elderly Persons            Services-Persons with Disabilities            Services-homeless            Services-Health            Health Agency            Neighborhood Organization</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment</p>

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	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>CDBG staff networks regularly with Bluebonnet staff to stay updated on what services they are providing to the low-income residents of Round Rock. City staff consulted with director of employment and housing services on the needs of his clients and to notify them of CDBG funds available for 2026. Bluebonnet Trails participates in the Wilco Homeless Coalition meetings, an outcome of that is that CDBG staff is up to date on what Bluebonnet with doing to help the homeless, those at-risk of being homeless and those needing mental health services. CDBG staff anticipates a continued working relationship with this agency regarding the needs of the homeless and low-income residents.</p>
11	<p><b>Agency/Group/Organization</b></p>	<p>Texas Baptist Children's Home</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing Services - Housing Services-Children Services-homeless Services-Employment Neighborhood Organization</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>CDBG staff regularly networks with Texas Baptist Children's Home (TBCH) director and staff to stay updated on the services that TBCH provides to low-income residents of RR. TBCH is funded with general funds to pay partial salaries for a counselor and educators for the Trust Based Relational Intervention Program. City staff consulted with TBCH director on the needs of their clients and notified them about availability of CDBG funds for program year 2026. CDBG staff anticipates a continued working relationship with this agency. TBCH submits progress reports to City staff twice a year and those reports are shared with CDBG staff</p>

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12	<b>Agency/Group/Organization</b>	WILLIAMSON COUNTY CRISIS CENTER DBA HOPE ALLIANCE
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Services - Victims Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff regularly networks with the Hope Alliance (HA) director and staff to stay updated on the services that HA is providing in RR. Hope Alliance is funded with general funds to provide services to victims of domestic violence and sexual assault. City staff consulted with HA director on the needs of their clients and notified them about availability of CDBG funds for program year 2026. Hope Alliance submits progress reports twice a year to City staff and those reports are shared with CDBG staff. CDBG staff anticipates a continued working relationship with this agency.
13	<b>Agency/Group/Organization</b>	WILLIAMSON COUNTY HEALTH DISTRICT
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS Services-Health Services-Education Health Agency Other government - County Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

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	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff regularly networks with Wilco Health and Cities to stay informed on the services that they are providing to low-income residents in Round Rock. Wilco is consulted on the needs of the homeless and information on lead-based paint hazards programs. CDBG staff anticipates a continued working relationship with this agency.
14	<b>Agency/Group/Organization</b>	HABITAT FOR HUMANITY OF GREATER GEORGETOWN
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff regularly networks with the Habitat for Humanity (Habitat) director to stay informed on the services that are being provided to the low-income residents of Round Rock. Habitat is consulted on the availability of CDBG 2026 funding and on the development of the action plan. Habitat and City CDBG staff work together to make sure residents are assisted with affordable housing. CDBG staff anticipates a continued working relationship with this agency
15	<b>Agency/Group/Organization</b>	Williamson County Childrens Advocacy Center
	<b>Agency/Group/Organization Type</b>	Services-Children Services - Victims Health Agency Child Welfare Agency Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

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	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with WilCo Children's Advocacy Center to stay informed on the services they are providing residents of RR. Wilco Children's Advocacy Center is funded with general funds to provide services to abused children in Round Rock. CDBG staff consulted with this agency on the availability of CDBG 2026 funds and the development of the action plan. Wilco Children's Advocacy Center provides progress reports twice a year to the City and those reports are shared with CDBG staff. CDBG staff anticipates a continued working relationship with this agency.
16	<b>Agency/Group/Organization</b>	YMCA
	<b>Agency/Group/Organization Type</b>	Services-Children Health Agency Regional organization Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with YMCA staff to keep informed of the services that YMCA is providing to the low-income residents. YMCA is funded with general funds to provide childcare to low-income residents of RR. CDBG staff consulted YMCA on the availability of CDBG 2026 funds and during the development of the action plan. YMCA provides progress reports twice a year to the neighborhood services staff and that information is shared with CDBG staff. CDBG staff anticipates a continued working relationship with this agency.

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17	<b>Agency/Group/Organization</b>	AUSTIN TENANTS COUNCIL
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Education Service-Fair Housing Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff regularly networks with Austin Tenants Council (ATC) staff to stay updated on the services they are providing Round Rock residents. ATC is notified of the availability of CDBG funds and consulted during the development of the action plan. ATC has assisted several low-income Round Rock residents that have been discriminated against due to being a member of a protected class this year alone. CDBG staff anticipates a continued working relationship with this agency to assist in providing Fair Housing information to the residents of Round Rock.
18	<b>Agency/Group/Organization</b>	Goodwill of Central Texas
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless Services-Education Services-Employment Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

## CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with Goodwill of Round Rock staff to stay informed on the services that they are providing to RR low-income residents. CDBG staff consulted with Goodwill to notify them of availability of CDBG funding. CDBG staff anticipates a continued working relationship with this agency.
19	<b>Agency/Group/Organization</b>	ARCIL, INC.
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Employment Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff regularly networks with ARCIL to stay informed on the services they provide for the low-income residents in Round Rock. ARCIL is invited to participate every year in the Fair Housing Workshop and to the needs assessment public hearing during the development of the action plan. CDBG staff provides information on services that ARCIL provides to eligible residents. This year one low-income resident that were referred to ARCIL by CDBG Staff were provided ramps. CDBG staff anticipates a continued working relationship with this agency
20	<b>Agency/Group/Organization</b>	Williamson County Association of Realtors
	<b>Agency/Group/Organization Type</b>	Services - Housing Service-Fair Housing Business Leaders Business and Civic Leaders Neighborhood Organization

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	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with Williamson County of Realtors to promote education on Fair Housing. This group is invited to participate in the development of the plan. CDBG staff anticipates a continued working relationship with this agency.
21	<b>Agency/Group/Organization</b>	Round Rock Public Library
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education Services - Narrowing the Digital Divide Other government - Local Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted with the library director on narrowing the digital divide by providing low-income residents and seniors with access to free WI-FI and have the option to check out a mobile "hot-spot" like they would check out a book. Mobile hot spots provide 24/7 access to the internet with unlimited data through the T-Mobile or Verizon network. This allows the City to narrow the digital divide. In addition to free WI-FI at the library, free WI-FI is available to all residents at all City buildings and plazas. The library will also loan technology to the residents by allowing them to check out chrome books and laptops. There are also 44 public access computers available in the library. The library consulted with T-Mobile and Verizon to be able to get the free hot spots for the low-income community. CDBG staff meets with library director regularly. CDBG staff anticipates a continued working relationship with this department.

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22	<b>Agency/Group/Organization</b>	Brushy Creek Regional Utility Authority (BCRUA)
	<b>Agency/Group/Organization Type</b>	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - Local Planning organization Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City administration staff consulted with the BCRUA on management of water resources. Contact with this organization could improve and City staff will make an effort to include them in the development of the next five-year consolidated plan. CDBG staff anticipates a better working relationship with this agency in the next year.
23	<b>Agency/Group/Organization</b>	City of Round Rock IT Department
	<b>Agency/Group/Organization Type</b>	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Other government - Local Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

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	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City IT department staff was the lead in consulting with internet providers, specifically Verizon, to obtain the best options to be able to provide free wifi and hot spots to low-income residents at the library, City plazas, senior center and other City owned buildings. Staff contacted several internet providers to ensure we got the best broadband services for the low-income residents of Round Rock. CDBG staff anticipates a continued working relationship with this department.
24	<b>Agency/Group/Organization</b>	City of Pflugerville Community Development Department
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Service-Fair Housing Other government - Local Planning organization Major Employer
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff consulted with the Pflugerville Planning and CDBG staff during the development of the action plan. CDBG staff networks with Pflugerville staff at HUD meetings and trainings. CDBG staff anticipates a continued working relationship with Pflugerville CDBG staff.
25	<b>Agency/Group/Organization</b>	Texas Department of Housing and Community Affairs
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless Other government - State Major Employer

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	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff consults with Texas Department of Housing and Community Affairs to see what resources are available to the low-income residents that are in need of housing programs and down-payment assistance programs. Information received is passed on to the low-income residents. CDBG staff anticipates a continued working relationship with this agency.
26	<b>Agency/Group/Organization</b>	City of Round Rock Utilities & Environmental Services
	<b>Agency/Group/Organization Type</b>	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Planning organization Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff consults with Floodplain Manager/FEMA during development of action plan regarding projects in the floodplain. Due to meetings CDBG staff is informed on the flood prone areas in the City. CDBG staff anticipates a continued working relationship with this department.
27	<b>Agency/Group/Organization</b>	ROUND ROCK INDEPENDENT SCHOOL DISTRICT
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless Services-Education Major Employer Neighborhood Organization

## CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks and coordinates with the RRISD homeless liaison regarding resources available and data on homeless students. During these meetings the liaison provides information on the homeless Round Rock ISD students. The liaison was also recruited to participate in the Wilco Homeless Coalition. CDBG staff anticipates a continued working relationship with this person.
28	<b>Agency/Group/Organization</b>	Round Rock Office of Emergency Management
	<b>Agency/Group/Organization Type</b>	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - Local Planning organization Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks and meets with the Emergency Management Department to discuss emergency response processes such as COVID 19 and tornado response. CDBG staff and emergency management staff shared information on resources available to low-income residents impacted by COVID, and the 2023 freeze damage. CDBG staff anticipates a continued working relationship with this department.
29	<b>Agency/Group/Organization</b>	JAILS TO JOBS
	<b>Agency/Group/Organization Type</b>	Services-Employment Neighborhood Organization

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	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with Jails to Jobs staff to stay informed on the services that they are providing to RR low-income residents. CDBG staff consulted with Jails to Jobs to notify them of availability of CDBG funding. CDBG staff anticipates a continued working relationship with this agency.
30	<b>Agency/Group/Organization</b>	Capital IDEA Inc.
	<b>Agency/Group/Organization Type</b>	Services-Education Services-Employment Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with Capital Idea staff to stay informed on the services that they are providing to RR low-income residents. CDBG staff consulted with Capital Idea to notify them of availability of CDBG funding. CDBG staff anticipates a continued working relationship with this agency.
31	<b>Agency/Group/Organization</b>	Ladders to Leaders
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education Services-Employment Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

## CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with Ladders for Leaders of Round Rock staff to stay informed on the services that they are providing to RR low-income residents. CDBG staff consulted with Ladders for Leaders to notify them of availability of CDBG funding. CDBG staff anticipates a continued working relationship with this agency.
32	<b>Agency/Group/Organization</b>	Sleep in Heavenly Peace
	<b>Agency/Group/Organization Type</b>	Services-Children Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with Sleep in Heavenly Peace of Round Rock staff to stay informed on the services that they are providing to RR low-income residents. CDBG staff consulted with Sleep in Heavenly Peace to notify them of availability of CDBG funding. CDBG staff anticipates a continued working relationship with this agency.
33	<b>Agency/Group/Organization</b>	ROCK Ride On Center for Kids
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-Victims of Domestic Violence Services-Health Services - Victims Health Agency Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

## CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff networks with Rock Ride on Center for Kids staff to stay informed on the services that they are providing to RR low-income residents. CDBG staff consulted with Rock Ride on Center for Kids to notify them of availability of CDBG funding. CDBG staff anticipates a continued working relationship with this agency.
34	<b>Agency/Group/Organization</b>	Travis County Home Repair Program
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Other government - County Major Employer Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDBG staff meets and networks with Travis county staff to stay informed of the housing needs of the low to moderate income residents.

### Identify any Agency Types not consulted and provide rationale for not consulting

A wide array of agencies were invited to consult in the development of the Annual Action Plan. No individual agency was intentionally omitted.

The City’s CDBG Staff does not consult with any adjacent units of local or regional government regarding the preparation of a lead-based paint hazards plan nor has the staff consulted with the health department regarding the addresses of housing in which children have been identified as lead poisoned.

## CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

Most of the residential housing development occurred after the use of lead-based paint was banned. With the implementation of the Minor Home Repair Program, the procedures manual, addresses compliance with the Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes in September 1999. The procedures include:

1. Notification
2. Identification
3. Treatment (if necessary)

The City will fund the Minor Home Repair Program with 2026 CDBG funds and applicants who are eligible for the Minor Home Repair program are provided LBP information at the time of intake and will be made aware of possible dangers of LBP. City staff does not consult with low-income persons living in areas designated by the local jurisdiction as a revitalization areas or an area considered slum or blight because the city does not have areas designated as slum or blight or revitalization areas.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	N/A	N/A

**Table 3 – Other local / regional / federal planning efforts**

### Narrative (optional)

# CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

## AP-12 Participation – 91.105, 91.200(c)

### 1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

In hopes of promoting citizen participation during the development of the CDBG 2026 Annual Action Plan, public hearing notices in English and Spanish were made available at the following locations and agencies:

- Publication in the Round Rock Leader
- City News section of the City website as well as in the CDBG webpage
- Public hearing notices and executive summary in the kiosk at the BACA Senior Center
- Public hearing notices posted in the City Hall bulletin
- Public hearing notices and Executive Summary posted at Round Rock Housing Authority, Round Rock Area Serving Center, and the Round Rock Public Library
- Nextdoor

The public participation process was developed to help the City identify priority needs in the community and set goals that will help address affordable housing needs and to better provide social services to the low to moderate income household and persons. Two public hearings were held before City Council during the development of the plan. Residents were given at least 14-day notice of a public hearing and at least 30 days for the comment period. Copies of the public notices and proof of publications from the Round Rock Leader are in the attachments.

The projects and activities funded in this action plan all tie back to the high priority needs and goals in the CDBG Five-Year Consolidated Plan (2024-2028). During the development of the five-year consolidated plan the City's CDBG staff had a goal and plan for citizen participation to ensure a broad participation of residents, housing, economic, and social service providers as well as city departments and the local housing authority. The city held a stakeholder and resident meetings in addition to public hearings. This process helped the city develop the consolidated plan to assist for planning and developing the action plans for the next five years. Should goals or high priority needs change, the city will conduct a substantial amendment to add goals.

# CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	Five non profits and three residents attended the Needs Assessment Public Hearing.	Five comments were received by non-profit agencies and by three residents at the March 26, 2026 Needs Assessment Public Hearing.	All comments were accepted and taken into consideration. All comments can be seen on the COMMENTS page attached to this action plan.	

**CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	N/A	N/A	N/A	

**CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Internet Outreach	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	N/A	N/A	N/A	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	posted public hearing notices	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	N/A	N/A	N/A	
5	Emailed non profits in Round Rock	non profits	Six (6) non profits responded to email notifying them of the Needs Assessment Public Hearing.	Six emails were received. Summary of all comments can be seen on COMMENTS page attached to this action plan.	All comments were accepted and taken into consideration.	

**Table 4 – Citizen Participation Outreach**

**CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

**Expected Resources**

**AP-15 Expected Resources – 91.220(c)(1,2)**

**Introduction**

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	641,705.00	0.00	0.00	641,705.00	1,283,410.00	The City of Round Rock CDBG 2026 allocation is \$641,705. It is anticipated that the City will be allocated \$1,283,410.00 in the next two years that are left in the 2024-2028 Consolidated Plan.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

## **CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

In trying to leverage the CDBG funds, the City has combined the CDBG and General Funds to assist the social services funding process. By combining these two processes, the City can make sure to fund agencies providing high priority needs with General Funds that could not be funded with CDBG funds due to the 15% funding cap. This process will also help prevent duplication of services. The process of funding social service agencies is as follows: A team, consisting of City Council members, the City's Neighborhood Administrative Support and the CDBG Coordinator, review the agency applications as well as conduct a risk analysis using set criteria and performance measures. Funding recommendations are presented to the City Council through the budget process. Awarded agencies are contracted to deliver the specific services to the residents of Round Rock.

There are no federal or local matching requirements for the CDBG grant.

## **CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

There are no projects funded with the CDBG 2026 grant that will be on publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the action plan.

### **Discussion**

N/A

**CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

**Annual Goals and Objectives**

**AP-20 Annual Goals and Objectives**

**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide Public Services for Low-Mod Income Persons	2024	2028	Non-Housing Community Development	Citywide	Provide Decent Safe Affordable Housing Create Sustainable Living Environments	CDBG: \$96,255.00	Public service activities other than Low/Moderate Income Housing Benefit: 1050 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 120 Households Assisted
2	Housing Rehabilitation	2024	2028	Affordable Housing	Citywide	Provide Decent Safe Affordable Housing Create Sustainable Living Environments	CDBG: \$417,109.00	Homeowner Housing Rehabilitated: 16 Household Housing Unit

**CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Planning and Administration	2024	2028	Planning and Administration	Citywide	Provide Decent Safe Affordable Housing Create Sustainable Living Environments Provide Services for Special Needs Populations Provide for Economic Development Opportunities	CDBG: \$128,341.00	Other: 1 Other

**Table 6 – Goals Summary**

**Goal Descriptions**

## CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

<b>1</b>	<b>Goal Name</b>	Provide Public Services for Low-Mod Income Persons
	<b>Goal Description</b>	<p>CDBG 2026 public service funds in the amount of \$96,255 (15%) will be used to fund the following public services:</p> <p>Round Rock Area Serving Center is awarded \$30,000 for the Food Pantry Program and are proposing to assist 850 low-to-moderate income households with food.</p> <p>Round Rock Area Serving Center is awarded \$30,000 for the Housing Assistance Program and proposes to assist 120 low-to-moderate income households with rent or mortgage assistance.</p> <p>CASA of Williamson County is awarded \$16,255 for the Child Foster Advocacy Program and is proposing to assist 100 abused and neglected children.</p> <p>Opportunities for Williamson-Burnet Counties is awarded \$20,000 for the Meals on Wheels Program and proposing to assist 100 seniors with meals every day.</p>
<b>2</b>	<b>Goal Name</b>	Housing Rehabilitation
	<b>Goal Description</b>	<p>CDBG 2026 funds in the amount of \$417,109 will be used for the Home Repair Program. The Home Repair Program will assist sixteen (16) low-to-moderate income residents with needed repairs.</p> <p>Repairs for income qualified residents include some of the following: roof, siding, windows, water heater, HVAC/furnace system, insulation, water softener, fence, garage doors, ADA improvements, plumbing. Repairs will not exceed \$25,000 per home. Any property built before 1978 will be tested for lead and safe lead practices will be followed should test results be positive.</p>
<b>3</b>	<b>Goal Name</b>	Planning and Administration
	<b>Goal Description</b>	CDBG 2026 funds in the amount of \$128,341 will be used for the oversight and administration of the CDBG Program

**CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN**

**Projects**

**AP-35 Projects – 91.220(d)**

**Introduction**

The City of Round Rock is receiving \$641,705 in CDBG 2026-2027 Program Year funds. Funds will be used for public services, program administration, and minor home repair projects. The estimated completion date for these projects is September 30, 2027.

ALTERNATE PROJECTS: The following activities may be funded during the FY 2026 program year with any remaining balances from completed CDBG projects or from projects that may have funds reprogrammed due to unanticipated project delays:

- Additional Home Repairs up to \$25,000 per home for low to moderate income households
- Downtown Sidewalks Improvements Project
- Any public services balances may be used to provide additional funds to another public services activity approved in this plan and not go over the 15% cap
- Shade structure over playground at Greenhill Park and/or Settlement Park

**Projects**

#	Project Name
1	CORR CDBG 2026 Public Services
2	CORR CDBG 2026 Program Administration
3	CORR CDBG 2026 Home Repair Program

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Allocation priorities were based upon the Consolidated Plan Needs Assessment and demand for projects and services in the past. The primary obstacle to addressing underserved needs is the limited resources available to address such needs throughout the City.

**CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-  
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# CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2026-2027 ANNUAL ACTION PLAN

## AP-38 Project Summary

### Project Summary Information

<b>1</b>	<b>Project Name</b>	CORR CDBG 2026 Public Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Public Services for Low-Mod Income Persons
	<b>Needs Addressed</b>	Provide Decent Safe Affordable Housing Create Sustainable Living Environments
	<b>Funding</b>	CDBG: \$96,255.00
	<b>Description</b>	CDBG funds in the amount of \$96,255 to the following public services: Round Rock Area Serving Center Food Pantry Program, Round Rock Area Serving Center Housing Assistance Program, Opportunities for Williamson-Burnet Counties Meals on Wheels, Court Appointed Special Advocates (CASA) of Williamson County. All activities will serve low-income residents citywide.
	<b>Target Date</b>	9/30/2027
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	These CDBG 2026 Public Service Activities are estimated to assist 1,170 low-to-moderate income persons.
	<b>Location Description</b>	The 2026 CDBG funded public services will be available to all low-to-moderate income residents at the following locations: Meals on Wheels: Citywide Round Rock Area Serving Center/Food Pantry: 1099 East Main Street Round Rock Area Serving Center/Housing Assistance: 1099 East Main Street CASA: Citywide

	<b>Planned Activities</b>	<p>Funds will be used for the following public services activities:</p> <ul style="list-style-type: none"> <li>• Opportunities Williamson-Burnet Counties (OWBC) Meals on Wheels Program - \$20,000 This program provides nutritious hot meals to homebound seniors and seniors at the Alan R. Baca Center. CDBG funds will be used to support the partial salary of a chef. Approximately 100 seniors will be assisted.</li> <li>• Round Rock Area Serving Center (RRASC) Housing Assistance Program - \$30,000 This program provides up to \$250 of rent or mortgage assistance to low to moderate income households to prevent eviction or foreclosure. Approximately 120 persons will be assisted.</li> <li>• Round Rock Area Serving Center (RRASC) Food Pantry - \$30,000 This program will provide funds to purchase food for the food pantry to assist low to moderate income households in needs of assistance. Approximately 850 persons will be assisted.</li> <li>• Court Appointed Special Advocates (CASA) of Williamson County Child Advocacy - \$16,255 This program provides support for CASA to advocate for children in the foster care system. CDBG funds will be used to support the partial salary of an Advocate Supervisor. Approximately 100 children will be served.</li> </ul>
<b>2</b>	<b>Project Name</b>	CORR CDBG 2026 Program Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Provide Decent Safe Affordable Housing Create Sustainable Living Environments Provide Services for Special Needs Populations Provide for Economic Development Opportunities
	<b>Funding</b>	CDBG: \$128,341.00
	<b>Description</b>	Funds will be used for the management and administrative oversight of the CDBG program. IDIS Matrix Code 21A.
	<b>Target Date</b>	9/30/2027

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low-to-moderate income households and persons will benefit from the CDBG projects and activities.
	<b>Location Description</b>	221 East Main Street Round Rock, Texas 78664
	<b>Planned Activities</b>	Administration of the CDBG Program. There is no goal outcome indicator.
<b>3</b>	<b>Project Name</b>	CORR CDBG 2026 Home Repair Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Housing Rehabilitation
	<b>Needs Addressed</b>	Provide Decent Safe Affordable Housing Create Sustainable Living Environments
	<b>Funding</b>	CDBG: \$417,109.00
	<b>Description</b>	City of Round Rock Community and Neighborhood Services Department will administer the CDBG Home Repair Program which will assist low to moderate income homeowners with necessary home repairs up to \$25,000 per home. Approximately 16 homeowners will be assisted under this program.
	<b>Target Date</b>	9/30/2027
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 16 homeowners will be assisted under this program.
	<b>Location Description</b>	This City of Round Rock Home Repair Program will be available to low-to-moderate income residents Citywide within the City limits of Round Rock.
	<b>Planned Activities</b>	Funding will be used for home repairs for 16 low-to-moderate income households. Repairs to include some or all of the following: siding, roof, windows, doors, ramps, electrical, plumbing, fences, insulation, painting, mechanical and garage doors.  <ul style="list-style-type: none"> <li>• The City will consider home repairs (not to exceed \$25,000 per house) as an alternate activity for funding for projects that have delays, or if a project is complete and has a balance of funds to allocate.</li> </ul>

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Round Rock will focus on Public Services and the Housing Repair Program that will serve low-to-moderate income populations city wide.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Qualified Census Tracts	0
Citywide	100

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The City of Round Rock did not use geographic target areas as a basis for funding allocation priorities.

### **Discussion**

Resources are allocated based on the needs and priorities identified in the Consolidated Plan. The City did not use geographic targets as a basis for funding allocation priorities.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The City of Round Rock is funding the Minor Home Repair Program with \$417,1099 CDBG Program Year 2026 funds. The City is proposing to make minor home improvements to 16 low-to-moderate-income households. The City is also funding the Round Rock Area Serving Center Housing Assistance Program which provides housing and emergency shelter needs, helps elderly maintain independence, helps families avoid eviction and homelessness. That project is funded with \$30,000 of 2026 CDBG and is anticipated to assist 120 households.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	0
Non-Homeless	136
Special-Needs	0
Total	136

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	120
The Production of New Units	0
Rehab of Existing Units	16
Acquisition of Existing Units	0
Total	136

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

Continued funding of the Round Rock Area Serving Center Housing Assistance Program will allow low-to-moderate income residents to not have to choose between paying rent or mortgage and other necessities such as car payment, prescriptions, food and avoiding eviction. Continued implementation of the City of Round Rock Home Repair Program will assist low-to-moderate income residents, especially the elderly and disabled with repairs that they cannot afford and will keep them living in their homes longer.



## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Round Rock Housing Authority was established in 1966, with the first development being built in 1972. Today the Housing Authority owns 88 units and administers 230 Section 8 Housing Choice Vouchers.

A seven-member board, including two resident board members, oversees the organization. The board is appointed by the Mayor and City Council. Each board member serves a two-year term.

The mission of the RRHA is to provide safe, affordable housing to families and individuals of the greater Round Rock area; and provide education and training opportunities that empower residents to reach self-sufficiency with dignity.

Round Rock Housing Authority (RRHA) owns three developments in Round Rock for a total of 88 public housing units.

Lance Haven: 1505 Lance Lane, Round Rock, Texas 78664

Westwood Apartments: 1100 Westwood Drive, Round Rock, Texas 78681

Cushing Apartments: 1007 Cushing Drive, Round Rock, Texas 78664

### **Actions planned during the next year to address the needs to public housing**

Round Rock Housing Authority strives to promote self-sufficiency and enhance the lives of its residents. To meet these goals, RRHA has undertaken several initiatives which will continue throughout the next program year.

RRHA has started a Senior Gardening Program. The housing authority coordinates with the local A&M Agricultural Program to provide health and nutrition education classes and promote healthy living. This includes healthy cooking, exercise, and the promotion of gardening and growing fresh food. There are three series of classes. Each series has four classes. The first includes healthy cooking, shopping for groceries, and calorie counting, etc. The second includes exercises such as chair exercises and nonstrenuous stretching for seniors. The third series will focus on growing vegetables and eating fresh grown food.

Round Rock Housing Authority also provides the following activities to residents:

- A quarterly newsletter is provided to keep residents informed on RRHA activities;

- RRHA provides an after-school program during the school year and a summer learning enrichment program, operated by Baptist Children’s Home, for public housing residents;
- Quarterly luncheons are provided for senior residents;
- Through a partnership with Texas State University, residents have access to health screenings;
- RRHA is seeking a community partner to provide financial literacy classes and they also plan to establish a community garden.

Round Rock Housing Authority will continue to seek partnership opportunities to enrich the lives of PHA residents. The housing authority also has future plans to renovate the 88 public housing units in its portfolio and is in the process of hiring a consultant to assist in developing a plan and budget for these renovations.

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Round Rock Housing Authority will continue to engage the residents through various activities and seek partnerships and opportunities to promote self sufficiency, financial planning and housing counseling for residents.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Round Rock Housing Authority is not designated as troubled.

**Discussion**

The Round Rock Housing Authority receives an annual Capital Fund Grant from The U. S. Department of Housing and Urban Development (HUD). The Round Rock Housing Authority is using these grant funds for Administrative and Operations expenses.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City of Round Rock and Williamson County are part of the Texas Balance of State Continuum of Care (BoS CoC). The BoS CoC is part of the Texas Homeless Network (THN), a nonprofit membership-based organization helping Texas communities to prevent and end homelessness. THN is a 501(c)(3) organization that is partially funded through Texas Department of Housing and Community Affairs and Texas Department of State Health Services. The City of Round Rock is a member of the Wilco Homeless Coalition.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Round Rock and Wilco Homeless Coalition will continue to coordinate with the Texas Homeless Network/ TX BoS CoC on issues to address homelessness in the community. The City will continue to work with agencies and local partners who assist homeless populations including but not limited to Round Rock Area Serving Center and Williamson County Crisis Center.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Round Rock does not receive Emergency Solutions Grants to address homelessness. The City will coordinate with the following agencies that provide emergency temporary shelter and transitional housing:

- The Williamson County Crisis Center (Hope Alliance), will be funded with \$ *to be determined* in 2026 General Funds. Hope Alliance offers emergency shelter for victims of domestic violence and sexual assault.
- Round Rock Area Serving Center (RRASC) provides emergency shelter, food, and clothing vouchers as well as mortgage and utility assistance in an effort to prevent homelessness. The RRASC will be funded with \$60,000 in CDBG 2026 program funds.
- Texas Baptist Children’s Home, funded with \$ *to be determined* in 2026 General Funds, provides a variety of residential and nonresidential services for children and families in need including housing for children and single-mother families as well as outreach and prevention services.

#### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals**

**and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Round Rock will continue to coordinate with the Wilco Homeless Coalition and THN/ BoS COC to ensure that homeless individuals in Round Rock are referred to programs and services that are able to transition these individuals to permanent supportive housing or independent living programs. The City will work with local agencies that provide temporary and permanent supportive housing to help address homelessness in the community.

The City provides federal funding and general funding support to programs aimed at preventing homelessness such as the Round Rock Area Serving Center, which provides emergency shelter, food, and clothing vouchers as well as mortgage and utility assistance in an effort to prevent homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City of Round Rock will continue to partner with the THN/ BoS CoC to support efforts made to implement local coordinated discharge policies for individuals or families who are being discharged from a publicly funded institution.

The City provides federal funding and general funding support to programs aimed at preventing homelessness such as the Round Rock Area Serving Center, which provides emergency shelter, food, and clothing vouchers as well as mortgage and utility assistance in an effort to prevent homelessness.

**Discussion**

The City of Round Rock and Wilco Homeless Coalition will continue to coordinate with the Texas Homeless Network/ TX BoS CoC on issues to address homelessness in the community. The City will continue to work with agencies and local partners who assist homeless populations including but not limited to Round Rock Area Serving Center, funded with 2026 CDBG funds, and Williamson County Crisis Center (Hope Alliance), funded with 2026 General Funds. Round Rock will continue to fund high priority activities that address homeless prevention and non-homeless special needs.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City of Round Rock will address barriers to affordable housing through the following strategies:

- Continue to refer households to Austin Tenant Council/ Texas Rio Grande Legal Aid, as appropriate
- Identify and promote fair housing education and programs to build renters' rights knowledge, with a focus on reaching vulnerable residents including persons with disabilities and refugees
- Fund projects that provide residents with access to affordable housing
- Identify resources for affordable housing for residents and promote on City's website and include in resources and referrals
- Commit to fostering a culture of inclusion for residents with disabilities, including ensuring that equity initiatives include residents with disabilities, reviewing websites and other communications for ease of finding information pertinent to residents with disabilities, increasing resources at jurisdiction festivals and events (i.e., accessible parking spaces, shuttles, other accommodations), and other efforts to signal that people with disabilities are a valued part of the community.

### **Discussion:**

The City is committed to addressing the barriers to affordable housing and will continue to identify opportunities to promote and provide fair housing education and resources for Round Rock residents.

## AP-85 Other Actions – 91.220(k)

### Introduction:

#### Actions planned to address obstacles to meeting underserved needs

Obstacles to meeting underserved needs in Round Rock include high cost of housing, lack of affordable housing, transportation needs, and high cost of other basic needs such as food, health, medication, and childcare services. To address these needs the City of Round Rock allocated **2026 General Funds** to the following non-profit organizations to provide services that assist low to moderate income households:

Capital IDEA Career Expressway for Low-Income Adults will lift 62 working adults out of poverty and into living-wage careers through education and career advancement while increasing the diversity and availability of skilled workers in high-demand local industries. \$to be determined

Texas Baptist Children’s Home HOPE Program Round Rock will provide support for the salaries and benefits of Licensed Professional Counselor (TBRI Practitioner) and a Certified TBRI Educator to assist 200 residents. \$to be determined

Senior Access Senior Connections programs will provide volunteer-based transportation for older adults that will assist 451 seniors. \$to be determined

Williamson County Crisis Center dba Hope Alliance will receive funding to support for Critical Intervention Services for Family Violence and Sexual Assault Victims that will provide services for 250 survivors of domestic violence and sexual assault including a 24-hour hotline; emergency shelter; supportive housing; legal advocacy; hospital and court accompaniment; and individual/group counseling. \$to be determined

Sacred Heart Community Clinic Access to Primary Health Care & Preventative Care Services will provide expanded access of primary medical/dental/behavioral health & preventative care to low-income uninsured residents of Round Rock. \$to be determined

ROCK Ride on Center for Kids Therapy Services for Underserved Round Rock Residents will provide Equestrian therapeutic services for individuals with disabilities specifically children and veterans. \$to be determined

- Foundation Communities will provide IRS certified tax assistance services in Round Rock between mid-January and mid-April 2026. \$to be determined

Jails to Jobs will provide programs and services that focus on aiding justice involved young men and women between the ages of 18-25 to successfully return to their communities post incarceration. \$to be determined

Sleep in Heavenly Peace will build and deliver fully furnished twin beds to children who would otherwise be sleeping on the floor. Beds are built by volunteers and materials will be purchased with funding. \$to

be determined

### **Actions planned to foster and maintain affordable housing**

The City of Round Rock will continue to support the following programs that support affordable housing:

- The City will provide 2026 CDBG funds to the Round Rock Area Serving Center for the Housing Assistance Program to assist low to moderate income households with up to \$250 of rent or mortgage assistance to prevent eviction or foreclosure; and

- The City will provide 2026 CDBG funds for the CDBG Home Repair Program which will assist low to moderate income homeowners with necessary home repairs up to \$25,000 per home. This program is administered by the City's Community and Neighborhood Services Department. Approximately 16 homeowners will be assisted under this program.

### **Actions planned to reduce lead-based paint hazards**

The City's Minor Home Repair Program policy and procedures manual complies with the Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes. The procedures include:

1. Notification
2. Identification
3. Treatment/ Abatement (if necessary)

The City of Round Rock will continue to fund the Minor Home Repair Program with 2025 CDBG funds. Applicants who are eligible for the Minor Home Repair Program are provided LBP information at the time of intake and will be made aware of possible dangers of lead-based paint.

### **Actions planned to reduce the number of poverty-level families**

During the 2026 CDBG program year the City of Round Rock will take the following actions to reduce the number of poverty level families:

- The City will continue to fund the Minor Home Repair Program with 2026 CDBG funds to provide minor home repair for low- and moderate-income residents in Round Rock. This program proposes to assist an estimated total of 16 households with repairs to include fence, plumbing, electrical, weatherization, and ADA improvements.

- Round Rock Area Serving Center will continue to be funded with CDBG program year 2026 funds to provide rent and mortgage assistance and access to their food pantry. These programs collectively propose to assist 970 households.
- The Meals on Wheels of Williamson and Burnet Counties program will be funded with 2026 CDBG funds to provide nutritious hot meals to homebound seniors and other persons in need. Approximately 100 seniors will be assisted.

### **Actions planned to develop institutional structure**

The City of Round Rock works with a supportive network of non-profit, public and government agencies throughout the city and county, working together to provide essential services to low- and moderate-income residents. This collaborative approach includes coordination of services through stakeholder meetings, community meetings, and information and referrals systems to identify and address needs of special needs populations.

The City of Round Rock also collaborates extensively within City departments to provide comprehensive City services to its residents. The City utilizes a planning approach centered on customer service, and public and stakeholder engagement to facilitate review and approval of projects and development of regulatory ordinances that affect local residents. The Community and Neighborhood Services (CNS) Department works with the following departments on CDBG funded programs which are instrumental in providing efficient and effective services to residents: the Purchasing Department assists CNS on solicitation requests and requirements for CDBG program construction bids; the Parks and Recreation Department helps to identify and oversee CDBG funded parks projects; the Communication Department assists CNS with public notices required as part of the citizen participation process; and Code Enforcement helps to identify resources for community residents including referrals to the CDBG Home Repair Program.

Community members in Round Rock and Williamson County made a huge step in closing the gap in the institutional structure and service delivery system when they formed the Wilco Homeless Coalition (WHC) in 2019. The Wilco Homeless Coalition was created to raise awareness on homelessness and to provide resources to homeless individuals and families in Williamson County. WHC works closely with the Texas Homeless Network/TX BoS CoC and began assisting with annual Point in Time Count in 2026 to provide more accurate data on the number and type of individuals experiencing homelessness in Williamson County. The City of Round Rock is an active member of this volunteer organization.

The City of Round Rock and WHC will continue to build on this progress to overcome gaps in the service delivery system for homeless individuals and families by:

- Continuing to collaborate and consult with Texas Homeless Network/ TX BoS CoC
- Continue to participate in the annual Point in Time Count

- Conducting outreach to identify and assist persons who are homeless or at risk of homelessness
- Holding monthly meetings for community members and stakeholders to improve coordination and referrals
- Identifying additional resources to address individuals and persons who are experiencing homelessness
- Holding an Annual Homelessness Awareness Event

### **Actions planned to enhance coordination between public and private housing and social service agencies**

In an effort to enhance coordination between public and private housing and social service agencies, the City will continue to coordinate and attend the Williamson County Monthly Networking Meetings. At this monthly networking meeting, nonprofit and social service agencies come together to network, promote events, and listen to guest speakers. Up to 30 agencies attend the monthly meetings and have access to the groups list serv and be able to share information on the upcoming events, public hearings, and fundraisers. Collaboration and coordination between agencies is important to ensure that the needs in the community are being addressed.

### **Discussion:**

The City of Round Rock will work with nonprofit agencies and government agencies to improve coordination and efficiency in delivering programs and activities to address priority needs.

# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction:

P

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

During the City of Round Rock CDBG 2026 Program Year, we do not anticipate receiving any program income nor do we currently have any program income that needs to be reprogrammed. The City does not have any of the following:

- Proceeds from Section 108 loans
- Grant funds returned to the line of credit
- Income from float-funded activities

100% of CDBG funds will be used for activities that benefit persons of low and moderate income.

