



CITY OF ROUND ROCK - AUTHORIZED PURCHASES LIST
FY 2024/25 Master Capital List
Items up to \$350,000

EXHIBIT
"A"

*These items are eligible for approval through the City Manager process and will not return to Council unless a contract requires the Mayor's signature.
All City Purchasing Policies apply.*

Department	Description	Amount
Citywide		
Citywide	Office Furniture	\$300,000
Citywide	Citywide Landscaping	\$350,000
Citywide	Amazon Marketplace (Cooperative Gap Purchasing)	\$350,000
		\$1,000,000
Finance		
Fire	Gradient Consulting Solutions	\$220,000
		\$220,000
Fire		
Fire	EMTS - EMT Training	\$125,000
Fire	Fire Prop Parts, Maintenance, Repair, and Replacement Services	\$125,000
Fire	Fire Station Maintenance, Repair, and Replacement of Supplies and Equipment	\$200,000
Fire	SCBA/Airpack Equipment: New, Maintenance, Repair, and Replacement	\$200,000
Fire	Fire Software and Maintenance	\$200,000
Fire	Training Props, Equipment, and Tools	\$200,000
Fire	Highway Safety and Traffic Controls Public Safety Equipment	\$250,000
Fire	Fire Equipment Maintenance, Repair, and Replacement	\$300,000
Fire	PPE Maintenance, Repair, and Replacement	\$300,000
Fire	Casco PPE Equipment and Tools	\$300,000
Fire	Siddons-Martin Equipment and Tools	\$300,000
Fire	AED/Monitor Equipment	\$300,000
Fire	Metro Fire Equipment and Tools	\$300,000
Fire	Fire Apparatus Tools, Maintenance, Repair, and Testing	\$350,000
Fire	Vehicle Buildout Equipment and Tools	\$350,000
Fire	Fire Public Safety Equipment and Maintenance	\$350,000
Fire	Radio Equipment, Maintenance, and Replacement	\$350,000
		\$4,500,000
General Services		
General Services	Brightly Service Contract	\$150,000
General Services	Generator, 80KW Central Fire	\$125,000
General Services	Backhoe (PARD)	\$135,000
General Services	Backhoe (Transportation)	\$145,000
General Services	Backhoe (Utilities)	\$125,000
General Services	Loader, Skid (Transportation)	\$120,000
General Services	Loader, Skid (Utilities)	\$120,000
General Services	Genuine Parts Company dba NAPA Auto Parts (Cooperative Gap Purchasing)	\$200,000
General Services	Elliott Electric Building Maintenance, Repair and Operations Supplies Equip (Cooperative Gap Purchasing)	\$150,000
General Services	Chevrolet Vehicles (Cooperative Gap Purchasing)	\$350,000
General Services	Ford Vehicles (Cooperative Gap Purchasing)	\$350,000
		\$1,970,000



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Department	Description	Amount
Information Technology		
Information Technology	Audio/Visual Projects - Hardware Software	\$350,000
Information Technology	Austin Structured Cabling Support and Services	\$350,000
Information Technology	Axon Addon's Hardware/Software	\$350,000
Information Technology	B&H Photo Video - Photographic Supplies	\$200,000
Information Technology	CDW Hardware/Software	\$200,000
Information Technology	Cityworks Software	\$350,000
Information Technology	Ford AV Hardware/Software	\$350,000
Information Technology	Data Projections Hardware/Software	\$200,000
Information Technology	Dell Hardware	\$350,000
Information Technology	ESRI Product Support and Services	\$350,000
Information Technology	Networking Hardware/Software	\$350,000
Information Technology	Preferred Technologies Hardware/Software	\$350,000
Information Technology	Presidio Hardware/Software	\$350,000
Information Technology	Public Safety Rugged Laptops	\$350,000
Information Technology	Purchase of Data Storage, Communication and Networking Equipment Austin Structured Cabling DIR (Cooperative Gap Purchasing)	\$350,000
Information Technology	SHI Government - Citywide Software Support	\$350,000
Information Technology	Software License Agreement Microsoft Windows Operating System SHI Government Solutions DIR (Cooperative Gap Purchasing)	\$350,000
Information Technology	Technology Hardware	\$350,000
Information Technology	Technology Professional Services	\$350,000
Information Technology	Technology Software	\$350,000
Information Technology	Tele-Communication Hardware/Software	\$350,000
Information Technology	Tyler Technology Hardware/Software	\$350,000
Information Technology	Timmons Group LLC	\$200,000
		\$7,450,000
Parks and Recreation		
PARD	Rock 'N River Resurfacing	\$350,000
PARD	Miscellaneous site furnish purchase (OSP bond projects)	\$350,000
PARD	Site Furnishings (Town Green)	\$150,000
PARD	Soccer fence	\$250,000
PARD	Play for All Surfacing	\$350,000
PARD	Lake Creek Deck Grinding/Concrete Repair	\$350,000
PARD	OSP Basketball fence and mow strip	\$250,000
		\$2,050,000
Planning		
Planning	Engineering Review Services	\$150,000
		\$150,000



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Department	Description	Amount
Police		
Police	Replacement of Evidence Refrigerator	\$230,000
Police	Motorola - Dispatch and microwave system maintenance	\$230,000
Police	Motorola - annual subscription	\$130,000
		\$590,000
Sports Management		
Sports Management	Dell Diamond Home Clubhouse Upgrades	\$185,000
Sports Management	Dell Diamond IT Infrastructure Upgrades	\$200,000
Sports Management	Dell Diamond Parking Lot Topcoat & Striping	\$300,000
Sports Management	Dell Diamond Fire Suppression System Upgrades	\$350,000
Sports Management	Sports Center AV System Upgrades	\$230,000
Sports Management	Multipurpose Complex Restroom Renovations	\$200,000
		\$1,465,000
Transportation		
Transportation	Street Light Maintenance and Repairs	\$250,000
Transportation	Concrete	\$150,000
		\$400,000
Utilities		
Utilities	Fire Hydrant Parts	\$200,000
Utilities	Main Influent Lift Station Pump Replacement - 375HP- Zone Industries-Sulzer Brand	\$250,000
Utilities	Waste/Return Activated Sludge Replacement Pumps-	\$150,000
Utilities	Ford Replacement Trucks (2) F-150's	\$120,000
Utilities	Clairier Drives (Spare)- Environmental Improvements Inc.	\$140,000
Utilities	TCEQ Permits (WWTP East / West), WTP	\$250,000
Utilities	Water and Wastewater pumps from San Antonio Armature Works (Cooperative Gap Purchasing)	\$150,000
Utilities	Environmental Improvements, Inc.	\$350,000
		\$1,610,000
FISCAL YEAR 2025 AUTHORIZED PURCHASES LIST TOTAL		\$21,405,000