

Exhibit "A"

FY 2024 Replacement Schedule

Department	Mobile Equipment/Vehicle Replaced			Amount
DEPARTMENT: 21000-5330 - POLICE DEPARTMENT - ADMIN.	2013	FORD	EXPLORER	76,500
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2010	FORD	F-250	45,000
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2013	CHEVROLET	TAHOE	76,500
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2014	CHEVROLET	TAHOE	76,500
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2014	CHEVROLET	TAHOE	76,500
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2014	CHEVROLET	TAHOE	76,500
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2014	CHEVROLET	TAHOE	76,500
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2015	FORD	EXPLORER	76,500
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2015	FORD	EXPLORER	76,500
DEPARTMENT: 21002-5330 - POLICE DEPARTMENT - PATROL	2015	FORD	EXPLORER	76,500
DEPARTMENT: 21003-5330 - OFFICE OF THE CHEIF	2015	CHEVROLET	TAHOE	76,500
DEPARTMENT: 21006-5330 - POLICE DEPARTMENT - CID	2007	FORD	FREESTAR	40,000
DEPARTMENT: 22000-5330 - FIRE DEPARTMENT-ADMIN.	2001	WELLS CARGO	TW142	30,000
DEPARTMENT: 22000-5330 - FIRE DEPARTMENT-ADMIN.	2010	FORD	F-250	60,000
DEPARTMENT: 22000-5330 - FIRE DEPARTMENT-ADMIN.	2014	CHEVROLET	TAHOE	76,500
DEPARTMENT: 22011-5330 - FIRE DEPARTMENT-CENTRAL	2013	FORD	F-350	110,000
DEPARTMENT: 22016-5330 - FIRE DEPARTMENT-STATION 6	2013	PIERCE	IMPEL XM	1,250,000
DEPARTMENT: 22017-5330 - FIRE STATION 7	2009	PIERCE	IMPEL	1,250,000
DEPARTMENT: 23002-5330 - PARD - FORESTRY	2001	FORD	F-650	85,000
DEPARTMENT: 23002-5330 - PARD - FORESTRY	2014	JOHN DEERE	524K	250,000
DEPARTMENT: 23003-5330 - PARD - PARKS	2006	FORD	F-250	45,000
DEPARTMENT: 23003-5330 - PARD - PARKS	2008	FORD	E-150	45,000
DEPARTMENT: 23003-5330 - PARD - PARKS	2000	FORD	F-650	135,000
DEPARTMENT: 23003-5330 - PARD - PARKS	2001	FORD	F-150	41,500
DEPARTMENT: 23003-5330 - PARD - PARKS	2001	JOHN DEERE	5320	45,000
DEPARTMENT: 23003-5330 - PARD - PARKS	2008	FORD	E-150	41,500
DEPARTMENT: 23008-5330 - PARD - PALM VALLEY	2009	TORO	08705	35,000
DEPARTMENT: 23008-5330 - PARD - PALM VALLEY	2007	FORD	F-150	41,500
DEPARTMENT: 23008-5330 - PARD - PALM VALLEY	2008	FORD	F-150	41,500
DEPARTMENT: 23008-5330 - PARD - PALM VALLEY	2008	FORD	F-150	41,500
DEPARTMENT: 27003-5330 - CIP	2010	FORD	F-150	41,500
DEPARTMENT: 27006-5330 - TRANSPORTATION TRAFFIC SIGNS & SIGNALS	2015	FORD	F-150	41,500
DEPARTMENT: 27007-5330 - TRANSPORTATION STREET MAINTENANCE	2005	WELLS CARGO	TW122	15,000
DEPARTMENT: 27007-5330 - TRANSPORTATION STREET MAINTENANCE	1999	BIG TEX	5x8 UTILITY	8,500
UNANTICIPATED REPLACEMENTS NEEDED DURING FY 2024				219,500
TOTAL				4,800,000