

**EXHIBIT  
"A"**

<b>BCRUA Budget</b>	<b>Proposed FY 2021</b>	<b>Cedar Park</b>	<b>Leander</b>	<b>Round Rock</b>
FY21 Operating Budget	4,104,344	567,650	2,558,868	977,826
FY21 Debt Service Budget	12,685,352	2,279,711	6,152,395	4,253,246
<b>Total Operating and Debt Service Budget</b>	<b>16,789,696</b>	<b>2,847,361</b>	<b>8,711,263</b>	<b>5,231,072</b>