



City of Round Rock

City Council

Meeting Agenda

Craig Morgan, Mayor
Kristin Stevens, Mayor Pro-Tem, Place 5
Michelle Ly, Place 1
Rene Flores, Place 2
Melissa Fleming, Place 3
Frank Ortega, Place 4
Hilda Montgomery, Place 6

Thursday, October 10, 2024

6:00 PM

City Council Chambers, 221 East Main St.

A. CALL MEETING TO ORDER

B. ROLL CALL

C. PLEDGES OF ALLEGIANCE

D. CITIZEN COMMUNICATION

Any citizen wishing to speak during citizen communication regarding an item on or off the agenda may do so after completing the required registration card. All comments must be no more than 3 minutes in length per §2-26(b)(5), of the Round Rock Code of Ordinances, 2018 Edition. Any comments regarding items not on the posted agenda may not be discussed or responded to by the City Council per state law.

E. PROCLAMATIONS

E.1 Consider proclaiming October 2024 as "Community Planning Month".

E.2 Consider proclaiming October 14, 2024, as "Indigenous Peoples' Day" and November 2024 as "National Native American Heritage Month".

F. STAFF PRESENTATIONS:

F.1 Consider a presentation and annual update for the Round Rock 2030 Comprehensive Plan.

G. CONSENT AGENDA:

All items listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a Council member in which event, the item will be removed from the consent agenda and considered separately.

G.1 Consider approval of minutes from the September 12, 2024, and September 26, 2024, City Council meetings.

- G.2 Consider an ordinance amending Chapter 32, Sections 32-33(a), (b), and (c), Code of Ordinances (2018 Edition), regarding residential, nonresidential, and downtown commercial district garbage rates. (Second Reading)

H. RESOLUTIONS:

- H.1 Consider a resolution authorizing the Mayor to execute an Interlocal Agreement with Texas Municipal League Pool (TML) Members to form the Texas Municipal League Joint Cyber Liability and Data Breach Response Self-insurance Fund.
- H.2 Consider a resolution authorizing the Mayor to execute an Agreement with Wholesale Electric Company for the purchase of Building Maintenance, Repair and Operations Supplies to support City operations.
- H.3 Consider a resolution authorizing the Mayor to execute Supplemental Contract No. 2 with HDR Engineering, Inc. for the CR 112 from CR 117 to CR 110 Project.
- H.4 Consider a resolution authorizing the Mayor to execute a contract with Joe Bland Construction, LLC for the Red Bud Lane North Project.

I. ORDINANCES:

- I.1 Consider an Ordinance amending Chapter 4, Code of Ordinances (2018 Edition), repealing required permit/and or license fees and amending certain measurement requirements regarding the sale of alcoholic beverages. (First Reading)*

J. COUNCIL COMMENTS REGARDING ITEMS OF COMMUNITY INTEREST

K. ADJOURNMENT

**Pursuant to the terms of Section 3.13 of the Round Rock Home Rule Charter, the second reading of this ordinance may be dispensed with by an affirmative vote of all the City Council members present.*

In addition to any executive session already listed above, the City Council for the City of Round Rock reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed below, as authorized by Texas Government Code:

§551.071 Consultation with Attorney

§551.072 Deliberations regarding Real Property

§551.073 Deliberations regarding Gifts and Donations

§551.074 Personnel Matters

§551.076 Deliberations regarding Security Devices

§551.087 Deliberations regarding Economic Development Negotiations

POSTING CERTIFICATION

I certify that this notice of the Round Rock City Council Meeting was posted on the 4th day of October 2024, at 5:00 p.m. as required by law in accordance with Section 551.043 of the Texas Government Code.

/ORIGINAL SIGNED/

Ann Franklin, City Clerk



City of Round Rock

Agenda Item Summary

Agenda Number: E.1

Title: Consider proclaiming October 2024 as "Community Planning Month".

Type: Proclamation

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director:

Cost:

Indexes:

Attachments:

Department:

Text of Legislative File TMP-24-0715



City of Round Rock

Agenda Item Summary

Agenda Number: E.2

Title: Consider proclaiming October 14, 2024, as "Indigenous Peoples' Day" and November 2024 as "National Native American Heritage Month".

Type: Proclamation

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director:

Cost:

Indexes:

Attachments:

Department:

Text of Legislative File TMP-24-0784



City of Round Rock

Agenda Item Summary

Agenda Number: F.1

Title: Consider a presentation and annual update for the Round Rock 2030 Comprehensive Plan.

Type: City Council Presentation

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director: Bradley Dushkin

Cost:

Indexes:

Attachments: Round Rock 2030 Annual Report FY2024

Department: Planning & Development Services

Text of Legislative File TMP-24-0774

Round Rock 2030, adopted June 25, 2020, is the official policy document guiding long-range planning in the City of Round Rock for the next ten years. This report serves as the annual update on this year's progress on the implementation of *Round Rock 2030*'s vision and policies for fiscal year 2024 (October 1, 2023 - September 30, 2024).

Planning and Development Services (PDS) staff tracks progress towards implementation related to each of the twelve *Round Rock 2030* policies. Implementation of *Round Rock 2030* is complementary to the City's *Strategic Plan*.

Round Rock

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DEVELOPING **OUR** FUTURE

ANNUAL REPORT 2023-2024



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INTRODUCTION

Round Rock 2030, the City's comprehensive plan, adopted on June 25, 2020, is the official policy document guiding long range planning and community development in the City of Round Rock through 2030. *Round Rock 2030* is guided by a vision statement and 12 policies developed through an extensive public engagement process.

Round Rock is a safe, desirable, family-oriented community that balances progress and prosperity with its history, by prioritizing quality of life, mobility, economic development and thoughtful land use planning.

Planning and Development Services (PDS) staff prepare an annual report to highlight progress made toward this vision. The annual report includes new land use planning data, plan implementation progress, special studies conducted to determine best planning practices associated with future implementation, and amendments to future land use designation.

This annual report covers progress for fiscal year 2024, from October 1, 2023 through September 30, 2024. Notable themes include:

Round Rock continues to experience rapid growth. Round Rock continues to grow and develop, as well as transition from a suburb of Austin to a vibrant and prosperous mid-sized city. As seen throughout the *Round Rock 2030* planning period, housing units continue to increase, particularly in the form of high density multifamily housing. Round Rock's population within the City Limits has increased by approximately 4,196 residents this year. The *2020-2040 Population Projections Report* released by PDS on August 23, 2022, projects that the City could grow by approximately 60,000 residents by 2040.

Round Rock continues to plan to ensure success. This year, the City adopted the Transportation Master Plan, Water Conservation Plan, Drought Contingency Plan, and the 2024-2028 Community Development Block Grant Consolidated Plan.



PLANNING EXCELLENCE AWARD

APA TX
(August 2024)

The City of Round Rock was recognized by the Ricard R. Lillie, FAICP Planning Excellence Program. The Texas Chapter of the American Planning Association recognizes planning excellence in municipalities each year. Evaluation criteria include the level of training of Planning Commissioners and professional staff, professional qualifications of the planning staff, breadth and currency of master plan components, and completion of other planning-related projects. The awards program seeks to increase community awareness of the importance of planning. The City will be recognized for this award at the state planning conference this October.

The annual report is an important part of what makes *Round Rock 2030* an award winning plan, as acknowledged by the 2021 Comprehensive Planning Award granted by the American Planning Association, Texas Chapter. By producing an annual report, staff actively track implementation progress each year and over the decade.

NEW DATA

Planning and Development Services (PDS) staff prepare land use planning data necessary to the implementation of *Round Rock 2030*. This includes primary data focused on population, housing, and development tracking that is necessary to conduct thoughtful land use planning. This data is utilized to conduct special studies and analysis which deepen planners' understanding of development trends in Round Rock. In turn, these development trends inform future planning decisions.

This year, PDS staff completed a Housing Report that evaluates Round Rock's existing housing stock. The report provides an overview of missing middle housing forms and includes future considerations to ensure the City continues to develop housing that meets the needs of the community. The Housing Report is included as an insert to this annual report.

PDS staff also conducted a survey of Homeowners' Association (HOA) and Neighborhood Association (NA) leaders to garner insight about housing demand for additional units on a single lot. A report summarizing the survey results is released as a part of the Housing Report. The full survey is included as an Appendix to this report.



Round Rock

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DEVELOPING **OUR** FUTURE

HOUSING REPORT



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* To see a paginated version of the Housing Report please see standalone report posted on roundrock2030.com.

INTRODUCTION

Until a few decades ago, Round Rock was a small, rural community. In the later part of the 20th century, Round Rock transitioned into a suburban community with mostly single-family homes and some traditional multifamily. Round Rock is now a mid-sized city with a population of approximately 132,000 as of January 1, 2024, and is anticipated to grow significantly in the coming years. As the city's form and population diversifies, new housing types at a variety of price points will be necessary to meet the needs of the community.

Community feedback garnered for *Round Rock 2030*, the city's comprehensive plan adopted in 2020, indicates a desire for a variety of housing types, protection of single-family neighborhoods, and concerns about housing affordability. Currently, 50% of developed land in Round Rock is residential, over 60% of which is zoned single-family. Less than 30% of residential development is multifamily, with approximately 22% composed of two- and three-story walkup apartments. The lack of assorted housing types triggers a resistance to medium- and high-density development adjacent to single-family neighborhoods and creates a void in affordable housing options. Housing policy researchers name this void the "Missing Middle." The Missing Middle describes the absence of intermediate density building forms such as multiplexes, bungalow courts, and courtyard apartments, that provide affordable housing options and bridge the gap between low- and high-density development. Since 2015, higher density single-family homes, typically on a common lot with private drive aisles, have developed in Round Rock. Although not commonly considered missing middle housing, this housing form does provide more affordable housing options and a moderate density increase from traditional single-family neighborhoods. These developments are primarily in the form of a Planned Unit Development (PUD) rather than straight zoning, indicating that our current zoning regulations may not allow desired housing types. To ensure the development code allows housing types needed to support a diversifying population, it is critical to establish a baseline of Round Rock's existing housing stock and to evaluate the current development code and development trends.

This report evaluates the current housing stock in Round Rock, describes missing middle housing types, and presents future considerations to permit and encourage diverse housing forms in Round Rock.

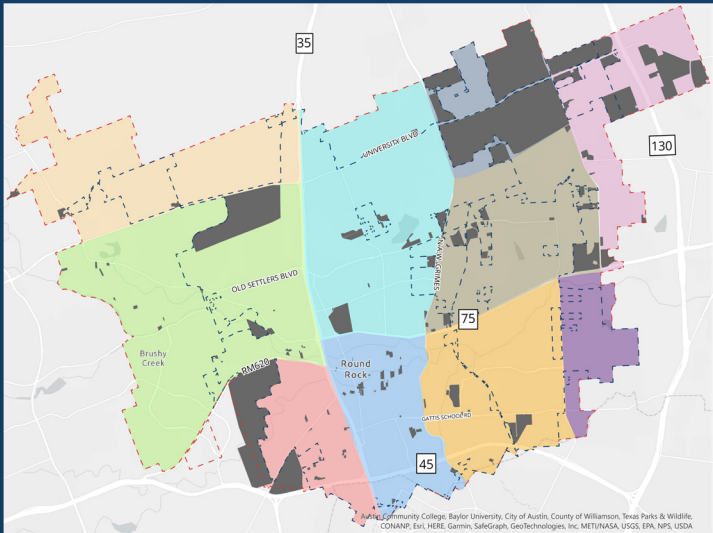


HOUSING DEMAND

As Round Rock’s population increases, a range of housing units will be needed to support new and existing residents. To understand the extent of housing demand in the city, it is important to analyze recent and projected population growth. Between 2010 and 2020, the city’s population increased by 19.6%. Population continues to expand and as of January 2024 is nearly 132,000. In August 2022, the city’s Planning and Development Services Department (PDS) released the 2020-2040 Round Rock Population Projections for Greater Round Rock. Greater Round Rock includes the city limits and the Extraterritorial Jurisdiction (ETJ), including Municipal Utility Districts (MUDs). The 2020-2040 population data projects that the Greater Round Rock population could grow to over 266,000 by 2040. Projected growth is measured by anticipated development of vacant land and redevelopment of sites with a residential component in compliance with the *Round Rock 2030 Future Land Use Map (FLUM)*. The FLUM is a map of generalized future land uses for Round Rock that serves as a guide for evaluating proposed changes to land use. The *2023 Density Study*, conducted by PDS, found that over 5,000 vacant acres of land are designated by the FLUM as Mixed-Use and Residential and could be developed as housing to support the projected population growth.

2020-2040 Population Projections for the City of Round Rock and Greater Round Rock

YEAR	CITY LIMITS POPULATION	PERCENT CHANGE	GREATER ROUND ROCK POPULATION	PERCENT CHANGE
2020	119,468 (Census)	N/A	178,704	N/A
2025	139,834	3.9%	202,208	3.1%
2030	161,136	2.4%	228,933	2.1%
2035	179,507	1.9%	250,040	1.5%
2040	194,151	1.5%	266,051	1.2%



VACANT PARCELS IN GREATER ROUND ROCK

This map shows vacant parcels greater than 0.5 acres that are designated by the FLUM as Residential or Mixed-Use as of December 2023. Vacant parcels are shown in grey.

\$97,617

MEDIAN HOUSEHOLD INCOME
(Esri Community Analyst 2024)



19.6%

POPULATION INCREASE
2010 to 2020
(Census 2020)

52,248

TOTAL DWELLING UNITS
(PDS January 1, 2024)

2.61 AVERAGE
PEOPLE PER
HOUSEHOLD
(PDS 2024)

\$458,262
MEDIAN HOME VALUE
(Esri Community Analyst 2024)

41.3% 54.3% 4.4%
RENTER OWNER VACANT

OCCUPANCY STATUS
(Esri Community Analyst 2024)

9,491

PENDING DWELLING UNITS
(PDS 2024)

ROUND ROCK 2030 HOUSING SUMMARY

Land-use policy and resulting development in Round Rock is guided by the city's comprehensive plan, *Round Rock 2030*, which was adopted in 2020. The Comprehensive Plan is updated every ten years and includes a vision statement, policies, and implementation strategies. The Comprehensive Plan highlights how Round Rock has changed over the past decade and creates a vision for the next decade including for housing development.

Round Rock 2030 included a robust public engagement process to ensure that the plan reflects the needs and wants of Round Rock residents and businesses. Public input continues to influence the vision, policies, and implementation strategies that guide Round Rock's decisions regarding commercial development, housing and more. During plan development, public input also shaped the twelve policies that form the basis of *Round Rock 2030*. Visioning exercises allowed participants to provide their individual visions for Round Rock's future. The results from this exercise eventually became the *Round Rock 2030* vision statement.

"Round Rock is a safe, desirable, family-oriented community that balances progress and prosperity with its history, by prioritizing quality of life, mobility, economic development and thoughtful land use planning."

The following is a summary of public input received during *Round Rock 2030* plan development.

Housing Type Summary

- 51% felt that they would be able to up-size or down-size throughout their life and stay in Round Rock.
- 80% of participants perceived large lots as being 1/2 acre to 1 acre. Only 10% of participants thought large lot meant 2 or more acres.
- Participants identified missing housing types: small single-family homes (40%), senior/age-restricted communities (29%) and small multi-family complexes of two stories, usually less than 20 units (28%).
- Walkability to retail/restaurants/services and public transit was not important for 41% of participants.

Housing Affordability Summary

- 226 participants explained what housing affordability meant to them. Highlights include: concerns about high property taxes, ownership vs. rental, housing that is affordable for public employees, housing that is affordable for families, and quality in relation to housing cost.
- 372 participants responded about affordable housing costs. A majority (74%) of responses felt that affordable housing cost between \$150,000 and \$300,000.
- 54% agree that the city should require developers to provide affordable housing units (or fee in lieu) in multifamily development.
- A majority (77%) responded that they would support smaller houses or houses on less land as an option for affordable housing in Round Rock. Almost half (48%) responded that they would support smaller multifamily projects.

Public input received during *Round Rock 2030* plan development resulted in the following housing policy and implementation strategies.

Housing Policy:

Enable a mixture of housing types within the city to meet all residents' needs and preferences through all stages of life.

Policy Description:

The vast majority of the city's housing stock exists in a conventional suburban form with separate residential subdivisions containing single-family homes or standalone apartment complexes. Currently, low-density single-use neighborhoods occupy significant amounts of land in the city and require the use of a personal vehicle to access employment and services. Based on public input received, housing affordability was a main concern of stakeholders. Certain housing types in the city have been identified as missing in Round Rock, such as smaller-scale multifamily developments. Other types of housing, such as senior living, were identified to address the changing needs of residents over their lifetimes so they can continue to live in Round Rock.

Implementation Strategies:

- Strive to limit two and three story walk-up multifamily units to 20% of the housing stock to the extent feasible, except when located in mixed- and multi-use areas.
- Examine tools to provide incentives for specific dwelling types that do not currently exist in Round Rock or where more units are desired.
- Provide information regarding affordable housing initiatives and programs available to Round Rock residents.
- Examine parking and garage requirements for all residential types.
- Consider amendments to the small lot requirements of the Round Rock Development Code or the creation of a new zoning district to facilitate more affordable single-family homes.
- Research best planning practices concerning tiny homes and other housing trends to consider integration into the Round Rock Development Code.
- Explore policies for allowing accessory dwelling units in neighborhoods including specific criteria and design features except where prohibited by homeowners associations.
- Consider rezoning proposals that facilitate the development of Missing Middle housing. Examples might include low-density townhome and multifamily integrated into neighborhoods, multiple units on one lot, identification of corridors where condominium arrangements are small detached or attached units, high rise multifamily in mixed-use developments, and small lot single-family neighborhoods with special parking requirements.

These implementation strategies demonstrate housing goals to achieve by 2030 and informed the research, analysis, and future considerations outlined in this report.

HOUSING STOCK EVALUATION

To implement the housing Implementation Strategies in *Round Rock 2030*, it is necessary to evaluate Round Rock’s existing housing stock. PDS utilizes a Geographic Information System (GIS) to track existing dwelling units by address. A dwelling unit is defined as a building, or portion of a building, designed and used for residential occupancy by a single household that includes exclusive sleeping, cooking, eating and sanitation facilities. A building containing more than one entrance on the front street yard side of the building or more than one entrance from an attached garage to the building is considered to be a multi-dwelling unit structure. To establish the baseline dwelling unit count, staff reviewed all residential address points within the city limits and categorized each address point as a dwelling unit type. Address points are added to the city’s GIS during the first stage of the development process when a final plat is approved; therefore, the city’s dwelling unit data includes sites in various stages of development. The table below breaks down Round Rock’s existing housing stock by type as of January 1, 2024.

DWELLING UNIT TYPES IN ROUND ROCK

TYPE	NUMBER OF UNITS	PERCENTAGE OF HOUSING STOCK
Single-Family	32,190	61.6%
Single-Family, Attached (Duplex)	2,639	5.1%
Townhome	1,659	3.1%
Senior Multifamily	1,965	3.8%
Low Density Multifamily	212	0.4%
Multifamily 2- and 3-Story Walk-Up	11,353	21.7%
High Density Multifamily	2,228	4.3%
Upper Story Residential	2	0.004%
Total	52,248	100%

City of Round Rock GIS (January 2024)

This table reveals that two types of housing, single-family homes and two- and three-story walk up apartments, account for 83% of dwelling units in the city. Yet, *Round Rock 2030* housing implementation strategies encourage more diverse housing types and price points. Policies and programs that promote missing middle housing types can help diversify Round Rock’s housing stock and accomplish these implementation strategies.

MISSING MIDDLE HOUSING

By facilitating a moderate density increase from single-family, missing middle housing could diversify Round Rock's existing housing stock and provide a variety of housing options at more affordable price points.

"Missing Middle" was coined by Opticos Design founder Daniel Parolek in 2010 to define a range of multi-unit or clustered housing types such as multiplex or courtyard buildings—compatible in scale with detached single-family homes—that help meet the growing demand for walkable urban living. Missing middle housing could be developed on a small scale as infill within existing neighborhoods or could be constructed in a larger-scale greenfield development. This housing form is referred to as "missing" because restrictive zoning adopted since the 1940s effectively barred this development in US cities, and "middle" because they sit in the middle of a spectrum between detached single-family homes and mid- and high-rise multifamily apartment buildings.



Missing middle housing types often have a small footprint, a walkable context, and lower perceived density. These forms tout smaller/well-designed units, fewer off-street parking spaces, simple construction, community creation, and are marketable (59% of Millennials are looking for Missing Middle). According to Zillow "Support for Missing Middle housing was strongest among younger age groups with 86% of Gen Zers (ages 18–27) and Millennials (ages 28–42)."

When encouraging missing middle housing it is important to:

- Allow types or build-out scenarios that deliver attainability or livability.
- Variation in design from the front to the rear of the lot.
- Compliment adjacent neighbors in scale and form.
- Activate the ground floor and improve frontage on the street.

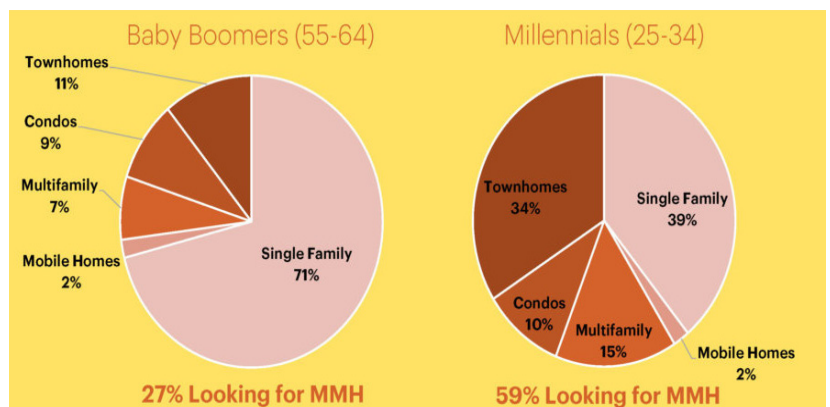


Image is provided by Missingmiddlehousing.com

MISSING MIDDLE HOUSING FORMS

The following housing types are common forms of missing middle housing. The descriptions and images are provided by missingmiddlehousing.com.

Duplex

A small (1 to 2-story) detached structure that consists of two dwelling units arranged side-by-side or stacked, each with an entry from the street. This type has the appearance of a small-to-medium single-unit house and may include a rear yard. Each unit shall have a primary entrance on the front or side of the building. Duplexes typically have 6-15 units per acre density.



Triplex

A small-to-medium (3 to 3.5-story) detached structure that consists of three dwelling units stacked on top of each other on consecutive floors, with one entry for the ground floor unit and a shared entry for the units above. This type does not include a rear yard. Triplexes are typically 11 to 30 units per acre.



Fourplex

A detached (2 to 2.5-story) structure with four dwelling units, two on the ground floor and two above, with shared or individual entries from the street. This type has the appearance of a medium-sized single-unit house and may include a rear yard. Fourplexes are often attractive to developers by generating four units on a typical 50' lot with alley access. Fourplexes are typically 14 to 25 units per acre.



Multiplex

A detached (2 to 2.5-story) structure that consists of five to twelve dwelling units arranged side-by-side and/or stacked, typically with a shared entry from the street. This type has the appearance of a medium-to-large single-unit house and does not include a rear yard. Multiplexes can range from 10 to 50 units per acre.



Courtyard Building

A medium-to-large sized (1 to 3.5-story) detached structure consisting of multiple side-by-side and/or stacked dwelling units oriented around a courtyard or series of courtyards. The courtyard replaces the function of a rear yard and is more open to the street in low intensity neighborhoods and less open to the street in more urban settings. Each unit is accessed from the courtyard and shared stairs each provide access for up to 3 units.



Cottage Court

A group of small (1 to 1.5-story), detached structures arranged around a shared court visible from the street. The shared court is an important community-enhancing element and unit entrances should be from the shared court. It replaces the function of a rear yard. Often rear-most building can be up to 2 stories.



Townhouse

A small-to medium-sized attached structure that consists of two to sixteen multi-story dwelling units placed side-by-side. Entries are on the narrow side of the unit and typically face a street or courtyard. The street façades have entrances and avoid garages.



Live-Work

A small- to medium-sized (2 to 3.5-story) attached or detached structure consisting of one dwelling unit above or behind a fire-separated flexible ground floor space that can accommodate a range of non-residential use. The flex space and residential unit typically have separate street entrances. The flex space typically has a taller height (min. 10') and a shopfront frontage. This type does not include a rear yard.



ZONING DISTRICTS THAT ALLOW MISSING MIDDLE HOUSING

The Round Rock zoning districts listed in the following table allow missing middle housing forms. The following sections of this report will describe the missing middle housing forms allowed in each zoning district, how they are regulated by the current development code, and how many units currently exist in the city. This table serves as a key for the abbreviations used to reference zoning districts in the following sections.

Base Zoning Districts		
<i>Zoning</i>	<i>Zoning District Name</i>	<i>Zoning District Summary</i>
SF-2	Single-Family - Standard Lot	Low density single-family residential development on lots between 5,000 SF and 6,500 SF.
SF-3	Single-Family - Mixed Lot	Low density single-family residential development on lots of various sizes between 5,000 SF and 10,000 SF. SF-3 projects have additional design standards.
TF	Two-Family	Moderate density residential development on lots of at least 3,500 SF. Lots contain one dwelling unit in a two-dwelling unit building, otherwise defined as "Single-Family, Attached."
TH	Townhouse	Moderate density residential development on single- or common-lots with at least 2,500 SF per unit, not exceed 12 dwelling units per acre. Units share one or more wall(s) with an abutting unit, occupy space from ground to roof, and have front and rear walls open directly to the outside.
SR	Senior	Living facilities at a range of densities that serve the community's aging population.
MF-1	Multifamily - Low Density	Low density multifamily residential development on lots of at least 10,000 SF, compatible with abutting single-family neighborhoods. Density shall not exceed 12 units per acre with no more than 120 dwelling units in any single apartment complex and no more than 12 dwelling units in any single residential structure.
MF-2	Multifamily - Medium Density	Medium density multifamily residential development on lots of at least 1 acre. Density shall not exceed 20 units per acre with no more than 400 units per complex.
MU-1	Mixed-Use Historic Commercial Core	Mixed land uses that combine low to moderate density commercial development with limited residential development.
MU-2	Mixed-Use Downtown Medium Density	Mixed land uses that combine moderate density residential development with moderate density commercial development.
MU-L	Mixed-Use Limited	Residential and limited commercial uses in structures that are single-family residential in style.
MU-R	Mixed-Use Redevelopment and Small Lot	Redevelopment of small lots with a mixture of uses when the desired development cannot be accommodated with existing commercial district standards.

MISSING MIDDLE HOUSING TYPES IN ROUND ROCK

Round Rock has 4,298 missing middle units, making up 8.2% of the total housing stock. However, all of these units are either single-family, attached (duplex) units or townhouses.

The following missing middle housing types are permitted in Round Rock in various zoning districts. The existing unit count is displayed after the title of each housing type. Some of the missing middle housing forms described in the prior section are not included below because these forms are not currently permitted by Round Rock's development code. Specifically, Triplex and Cottage Court are not permitted in any zoning district in the city. Additionally, there are some housing forms that are permitted by the development code but have not been built in the city. These include Multifamily Houses and Courtyard Buildings.

Single-Family, Attached - 2,639 Units

Similar to a duplex, "Single-Family, Attached" is permitted in the TF zoning district. Single Family, Attached is defined as "a single dwelling unit located on its own lot which shares one or more common or abutting walls with one other dwelling unit."



Townhouse - 1,659 Units

Current development code defines Townhouses as residential structures "consisting of three or more dwelling units sharing one or more wall(s) with an abutting unit, each unit occupying space from ground to roof and having front and rear walls open directly to the outside for access." Townhouses can be on a single-lot or common-lot. Townhouses are permitted in TH, MF-1, MF-2, SR, and MU-2 zoning districts.



Multifamily House - 0 Units

Current development allows Multifamily Houses which most closely align with a Multiplex or Fourplex form. A Multifamily House is designed to appear as a large, custom-built single-family home but may contain up to six (6) dwelling units inside. Individual dwelling units are indistinguishable within the larger building form. Each building shall have a singular principal entryway. Secondary entrances shall be located along the rear or side of the building. Multifamily houses are permitted in MF-1 and MU-2 zoning districts, but none have been developed in the city.

In addition to Multifamily House, current development code also allows a Villa downtown. A Villa is a large house containing two (2) to eight (8) dwelling units which are individually accessed from one internal common area. The internal common area shall be accessible from a main entrance at the street level on the primary facade. Villas are permitted in the MU-2 zoning district, but none have been developed in the city.

Courtyard Buildings - 0 Units

Courtyard Buildings are defined as attached or detached dwelling units which are arranged around a central courtyard or series of courtyards on a single site. Each building has their primary access from an internal courtyard. Courtyard Buildings are permitted in the MU-2 district but none have been developed in the city.

Live-Work Units - Unknown Units

Current development code defines a Live-Work Unit as “a structure with a combination of uses where work activities associated with the operations of a business or trade occur as allowed in the zoning district, and includes a dwelling unit for the occupant. Such units shall have only one kitchen, at least one bathroom, and shall be occupied by the person operating the business.” Live-Work units can be multiple stories or single-story, with one floor or area dedicated for nonresidential use, and another dedicated for residential use. Live-work units are permitted in MU-1, MU-2, MU-L, and MU-R districts with supplementary use standards. Current development code classifies Live-Work units as a commercial use, not a residential use. Therefore, Live-Work units are not assigned a residential address type in the city’s GIS database and are not tracked by PDS staff. As this report utilizes GIS addressing data to calculate the current housing stock, any existing Live-Work units are not included in the housing stock evaluation.

OTHER HOUSING TYPES THAT MEET MISSING MIDDLE GOALS

Round Rock features other housing forms that bridge the gap between traditional single-family and multifamily development. Although they are not traditionally considered Missing Middle, the following housing forms support the goals of Missing Middle by providing more and smaller housing and therefore, encourage housing availability and affordability.

Low-Density Multifamily - 212 Units

Low-Density Multifamily provides housing that is more dense than single-family developments, but less dense than 2- and 3-story walkups or high-density multifamily. Current development code classifies Low-Density Multifamily as an Apartment, “a self-contained dwelling unit which is located within a structure which contains three or more such units which share common walls and/or floors/ceilings with one or more units.” Although the term “Apartment” can mean low-, medium- or high-density, the number of allowable units is determined by the zoning district and site characteristics. Low-density multifamily is permitted in MF-1 with a maximum of 12 units per acre. Low-Density Multifamily can be developed in many forms. Existing low-density multifamily developments in the city take the form of a fourplex, a courtyard apartment building with stacked units, and townhomes.



Upper-Story Residential - 2 Units

Upper-story residential units are defined by current development code as “dwelling units located on the upper floors in a building with ground-level nonresidential uses.” Upper-story residential units are similar to Live-Work units, however, the dwelling unit must be located on the upper floor of a building with ground-level nonresidential uses and must have a separate entrance. Upper-story residential units are not necessarily occupied by the person operating the ground-level business. These units can be new construction, or can be retrofitted, such as in a historic downtown. For all upper-story residential units, on-site resident parking shall be separated from customer or employee parking, reserved for residents’ use only. Upper-story residential units are permitted in commercial zoning districts downtown and in the Chisholm Trail overlay district. Additionally, they are permitted in MU-1, MU-2, and MU-R districts.



Higher Density Single-Family - 5605 Units (Estimate)

Higher density single-family developments are permitted in the city's SF-3 and MU-R zoning district on small fee simple and common lots between 5,000 sq ft and 6,500 sq ft. SF-2 permits zero lot-line and village residential forms which allow more dense single-family developments typically featuring rear alley loaded garages and some common open space to be shared by residents. Higher density single-family units have also been developed in PUDs. Although typically detached, higher density single-family provides units that are more affordable than single-family on a standard or large lot. *Round Rock 2030* public input reflects that residents would like to see more single-family on small and common lots in the city. The unit count provided is an estimate reflecting the number of address points associated with lots between 5,000 sq ft and 6,500 sq ft. The estimate may not capture all units as other features and site characteristics could contribute to the density of a development. The 5605 estimated units are included in the "Single-Family" type in the table on page 8.



Accessory Dwelling Units - Unknown Units

Accessory dwelling units (ADUs) are built on a legal lot in addition to a principal dwelling unit or structure. ADUs are subordinate in size, location, and use to the principal structure. ADUs can be detached or connected. ADUs are currently permitted in MU-2, MU-R, and in MU-L with Supplementary Use Standards. Connected ADUs are permitted in SF-3. A connected ADU is integrated into the floorplan of the principal structure and can be accessed through the interior of the primary residence but provides separate living quarters with exclusive sleeping, cooking, eating and sanitation facilities. Round Rock requires a building permit to construct an ADU. However, the permit type for accessory structures also includes non-dwelling unit accessory buildings including sheds and garages. PDS staff do not currently track accessory dwelling unit structures as a separate permit type and therefore do not have a unit count. Home Owners Associations (HOAs) have authority to restrict ADUs within their community. In matters of incompatibility between city code and HOA restrictions, the stricter ruling will apply. *Round Rock 2030* includes an implementation strategy to explore policies for allowing accessory dwelling units (ADUs) in neighborhoods including specific criteria and design features except where prohibited by homeowners' associations (HOAs). To further this implementation strategy, PDS distributed a survey about ADUs to HOA and non-HOA neighborhood leaders. A summary of survey results is included as an insert to this report. The full survey is included as an Appendix.





Accessory Dwelling Unit Survey

Summary of Responses from HOA and NA Leaders

The city's comprehensive plan, *Round Rock 2030*, includes a housing policy to facilitate a mixture of residential development types throughout the city. More specifically, *Round Rock 2030* includes an implementation strategy to explore policies for allowing accessory dwelling units (ADUs) in neighborhoods including specific criteria and design features except where prohibited by homeowners' associations (HOAs).

DEFINITIONS

An **accessory dwelling unit (ADU)** is a dwelling unit built on a legal lot in addition to a principal dwelling unit or structure. ADUs are subordinate in size, location, and use to the principal structure. An ADU includes its own exclusive sleeping, cooking, eating, and sanitation facilities. ADUs can be detached or connected to the principal structure.

A **connected (internal) ADU** is a dwelling unit which is integrated into the existing floorplan of a principal dwelling unit and includes a connecting door to the principal unit. One example of a connected (internal) ADU is an apartment created by converting part of an existing single-family home, such as an attic.

A **connected (attached) ADU** adds floor area to a principal unit, typically through the creation of a new adjoining structure. This ADU must be connected to the principal unit with a door. An example of a connected (attached) ADU is an apartment created by an addition to a single-family home.

A **detached ADU** is a small apartment or home created by building a new accessory structure or converting an existing accessory structure.

Current city code does not permit ADUs in the Single-Family - Standard Lot (SF-2) zoning district, the most common single family zoning district and the location of many HOA and NA neighborhoods. In the Single-Family - Mixed Lot (SF-3) zoning district, connected ADUs are permitted by right. In the Mixed-Use Downtown Medium Density (MU-2) and Mixed-Use Redevelopment and Small Lot (MU-R) zoning districts, ADUs of all types are permitted by right. In the Mixed-Use Limited (MU-L), Local Commercial (C-2), and General Office (OF-1) zoning districts, ADUs of all types are permitted with supplementary use standards.

ADU TYPES



ABOUT THE ADU SURVEY

The city utilized PublicInput, a community engagement software, to conduct a survey about accessory dwelling units (ADUs) to determine attitudes about ADUs as well as existing neighborhood-level barriers to their implementation*. The survey was distributed by email to 71 homeowners' association (HOA) leaders and 16 neighborhood association (NA) leaders. Staff sent a total of two emails that explained the purpose of the survey, provided a link to access the survey, and reminded HOA and NA leaders to participate before the deadline. The survey opened on August 14, 2023, and closed on September 1, 2023.

The survey included three sections: HOA leaders only, NA leaders only, and additional feedback about ADUs, which was open to all leaders. HOA and NA leaders answered different survey questions because HOAs typically have their own set of deed restrictions which can prevent ADU construction where they are allowed by city code.

The city received 67 responses to the survey. Given the purpose of the survey to gather information about ADU policies and preferences from HOA and NA leaders, incomplete responses and responses that could not be verified as originating from these leaders were excluded from the survey. Staff verified leader identities by cross-referencing the emails of respondents with the HOA and NA contact list used to distribute the survey. For HOAs and NAs with one complete response, the single respondent was designated as the verified HOA or NA leader. For HOAs and NAs with complete responses from more than one leader, the seniormost leader was designated as the verified leader. When an HOA or NA had several complete responses but no verifiable leader, all responses from the HOA or NA were excluded. Only responses from verified leaders are analyzed in this report.

SURVEY HIGHLIGHTS

11 VERIFIED HOA
LEADERS RESPONDED

15.5% RESPONSE RATE

6 HOAs had deed restrictions that regulated ADUs while **5** HOAs did not have such restrictions

2 OF 11 HOA leaders knew that residents of their neighborhood had requested ADUs

7 VERIFIED NA
LEADERS RESPONDED

43.8% RESPONSE RATE

7 NAs had multi-generational households and **5** NAs had residents with in-home caretakers

4 OF 7 NA leaders knew that residents of their neighborhood had constructed ADUs



NOTE

*See the Appendix for the full survey, filtered for verified HOA and NA leader comments in the respective sections.

HOMEOWNERS ASSOCIATIONS

11 verified homeowners' association (HOA) leaders responded.

6 HOA leaders indicated their deed restrictions regulate ADUs, while 5 indicated they did not. Staff requested that respondents attach their deed restrictions in the survey; only one respondent attached their deed restrictions.

The most common deed restrictions affecting ADUs were:

- Parking restrictions (6 HOAs)
- Short-term rental policy (3 HOAs)
- Long-term rental policy (2 HOAs)
- Maximum occupancy (2 HOAs)
- Other restrictions included regulation of outbuilding size and limits on the number and size of residences per lot.

Most HOA leaders believed that residents of their neighborhood need or are interested in housing that provides rental income and housing for caretakers of elderly individuals. See Figure 1.

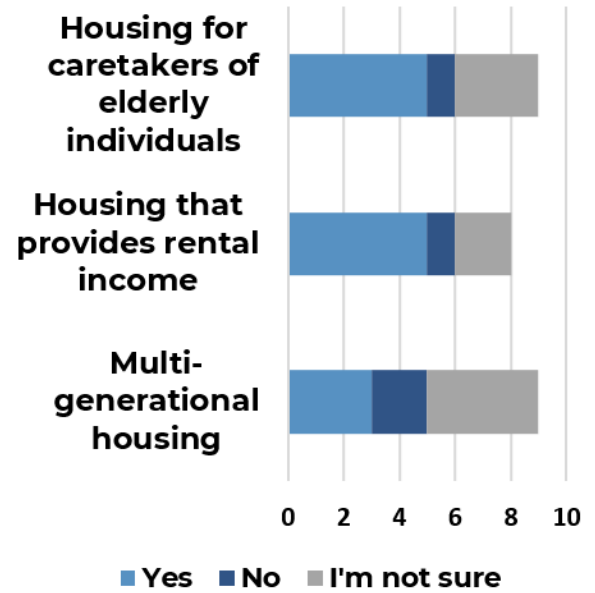
8 neighborhoods had residents with in-home caretakers, 7 had multi-generational households, and 1 neighborhood contained a foster home.

2 HOA leaders indicated that residents of their neighborhood had requested ADUs. 1 HOA leader indicated that a resident of their neighborhood had constructed an ADU for their elderly family member.

44.4% of HOA leaders felt it would be very inappropriate for residents of their neighborhood to construct ADUs even if allowed by the city. See Figure 2.

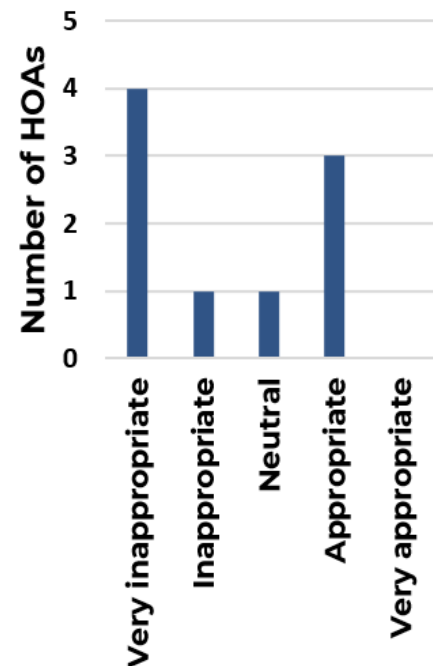
HOA leaders believed that if the city allowed ADUs of all types in their neighborhood, it was most important for the city to regulate ADU visibility from the street, dedicated (off-street) parking, ADU size, and ADU building materials/design.

FIGURE 1: "DO YOU BELIEVE THERE IS A NEED OR INTEREST IN YOUR NEIGHBORHOOD TO INCORPORATE ANY OF THE FOLLOWING?"



9 HOA leaders responded to this question.

FIGURE 2: "IF THE CITY ALLOWS ADUS OF ALL TYPES, HOW APPROPRIATE DO YOU THINK IT IS FOR RESIDENTS OF YOUR NEIGHBORHOOD TO CONSTRUCT ADUS ON THEIR PROPERTY?"



9 HOA leaders responded to this question.
0 HOA leaders responded "very appropriate."

NEIGHBORHOOD ASSOCIATIONS

7 verified neighborhood association (NA) leaders responded.

4 NA leaders indicated that residents of their neighborhood had already constructed ADUs.

All neighborhoods had multi-generational households and 5 neighborhoods had residents with in-home caretakers.

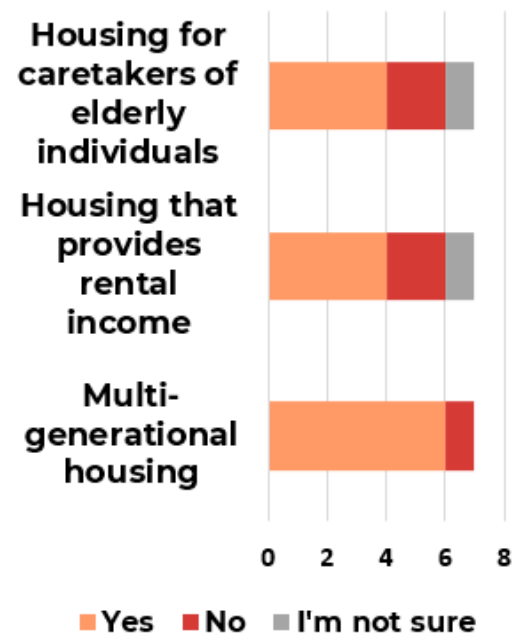
Most NA leaders believed that residents of their neighborhood need or are interested in housing for caretakers of elderly individuals, housing that provides rental income, and multi-generational housing. See Figure 3.

When asked how appropriate they believe it would be for residents of their neighborhood to construct ADUs if permitted by the city, NA leaders responded:

- Very inappropriate (1 leader)
- Neutral (2 leaders)
- Appropriate (3 leaders)
- Very appropriate (1 leader)

The majority of NA leaders believed that if the city allowed ADUs in their neighborhood, regulation of the following was important: ADU building materials/design, dedicated (off-street) parking requirements, and ADU size.

FIGURE 3: "DO YOU BELIEVE THERE IS A NEED OR INTEREST IN YOUR NEIGHBORHOOD TO INCORPORATE ANY OF THE FOLLOWING?"



7 NA leaders responded to this question.

RECOMMENDATIONS

Staff analysis of survey results and comments indicates that neighborhood association (NA) leaders may support expanded ADU allowances more than homeowners' association (HOA) leaders. However, most HOA and NA leaders indicate that multi-generational households and in-home caretakers exist in their neighborhood. Also, most HOA and NA leaders believe that residents of their neighborhood need or are interested in incorporating housing for caretakers of elderly individuals and housing that provides rental income. Therefore, residents of both HOA and NA neighborhoods may benefit from expanded ADU allowances. HOA and NA leaders both believe that if the city allowed ADUs in their neighborhood, it is important for the city to regulate ADU size, materials/design, and off-street parking. Additionally, HOA leaders believe the city should regulate ADU visibility from the street, while NA leaders stipulate the city should create minimum lot sizes for ADUs. Based on the deed restriction responses, if city code permitted ADUs in more residential zoning districts, it is likely that HOA guidelines would supersede city code and prohibit the construction of ADUs in many HOA neighborhoods. Only one HOA leader attached their deed restrictions and the sample size of the survey was limited. Additional research and analysis of deed restrictions could enable staff to better understand the feasibility of expanded ADU allowances in HOA neighborhoods. Further research could also focus on surveying homeowners in NAs to identify if they have a need or desire for ADUs, and determine how these homeowners would like the city to regulate ADUs.



For more information, contact Planning and Development Services
Phone: 512-218-5428

WHERE IS MISSING MIDDLE PERMITTED?

Zoning regulates land use, density, building size, form, and more. Current development code limits the construction of missing middle building forms in Round Rock, leading to an abrupt transition from single-family to high-density multifamily buildings. When allowed, missing middle housing provides a moderate density increase to soften the transition in scale. In Round Rock, missing middle housing types are typically found in the downtown mixed-use districts, MF-1, MF-2, or within a PUD. These two tables show where missing middle housing is currently permitted by city code.

Use Table - Missing Middle Residential Districts

Use	Zoning						
	SF-2	SF-3	TF	TH	MF-1	MF-2	SR
P = Permitted - = Prohibited P/S = Permitted with supplementary use standards							
Accessory Dwelling Unit - Connected	-	P	-	-	-	-	-
Apartment (3 or more units stacked)	-	-	-	-	P	P	P/S
Multifamily House (up to 6 dwelling units in 1 structure)	-	-	-	-	P	-	-
Single-Family, Attached (duplex)	-	-	P	-	-	-	-
Single-Family, Zero Lot Line	P	-	-	-	-	-	-
Single-Family, Village Residential	P	-	-	-	-	-	-
Townhouse, Single Lot or Common Lot	-	-	-	P	P	P	P/S

Use Table - Missing Middle Downtown & Mixed-Use Districts

Use	Zoning			
	MU-1	MU-2	MU-L	MU-R
P = Permitted P/S = Permitted with supplementary use standards - = Prohibited				
Accessory Dwelling Unit/Carriage House	-	P	P/S	P
Apartment (3 or more units stacked)	-	P	-	-
Courtyard Building	-	P	-	-
Multifamily House (up to 6 dwelling units in 1 structure)	-	P	-	-
Single-family, Attached	-	P	-	-
Townhouse	-	P	-	-
Upper-Story Residential	P/S	P/S	-	P/S
Live/Work Unit	P/S	P/S	P/S	P/S
Villa	-	P	-	-

FUTURE CONSIDERATIONS

The following considerations build upon the *Round Rock 2030* housing implementation strategies. These considerations are steps the city could take to permit missing middle housing types in Round Rock and encourage their construction in new and existing developments throughout the city.

- List and define all permitted missing middle housing types in the Code of Ordinances and identify where each type is allowed in the Permitted Use Table. For uses described in this report that are not currently permitted in the development code, including Triplex and Cottage Court, consider allowing the uses, defining them in the development code, and indicating where they are allowed in the Permitted Use Table.
- Consider appropriate mixtures of density for neighborhoods, encouraging additional units of various types to address demand and promote affordability. Solutions vary depending on lot size, site constraints, deed restrictions, etc.
- Amend the MF-1 (Multifamily- Low Density) district to allow more missing middle housing forms. Staff should evaluate current development standards including parking, landscaping, minimum lot area, minimum lot width, minimum setbacks, maximum lot coverage, and maximum height for principal and accessory buildings to determine appropriate requirements.
- Evaluate how current regulations for housing forms downtown impact the *Round Rock 2030* goal to increase housing units. Encourage communal space, active street interface, and other community benefits in exchange for increased project entitlements.
- Amend MU-2 (Mixed-Use Downtown Medium Density) to simplify housing form requirements without compromising quality design. Consider appropriate building articulation requirements for buildings at different scales.
- Continue to engage neighborhood leaders on the feasibility of expanding allowances for Accessory Dwelling Units (ADUs) in the city. Inventory existing ADUs and track construction of new ADUs as a separate unit type.
- Consider allowing permitted garage conversions to be operated as a separate dwelling unit with an exterior entry door.
- Consider developing pre-vetted building plans or expedited plan review processes for missing middle housing types.
- Consider the impacts of requiring enclosed parking spaces on the ability to develop missing middle housing types, including cost, spatial constraints, etc.
- Market the city's desire to include missing middle housing in new development and redevelopment projects.
- Promote missing middle forms currently permitted in the city by including relevant information in zoning inquiries, during pre-submittal meetings and in related minutes, etc.
- Educate residents on missing middle housing types and their impact on housing affordability and accessibility.



IMPLEMENTATION UPDATES BY POLICY

Round Rock 2030 includes twelve guiding policies that were developed through an extensive public engagement process. Each policy has a series of related implementations strategies that support the policy.

Round Rock 2030 Policies

- **Quality of Life:** Focus economic development initiatives on those that improve quality of life while remaining fiscally responsible. Invest in community gathering spaces for all ages that support the arts, culture, recreation, and entertainment.
- **Economic Development:** Continue to be the “City of Choice” for new and existing businesses by focusing on quality development standards that promote and sustain economic growth while providing sufficient infrastructure and services.
- **Downtown:** Manage and guide the revitalization of downtown as a safe and pedestrian-friendly community destination for all.
- **Commercial Centers:** Foster maintenance, reuse, or redevelopment of aging commercial centers while adapting to shifts in consumer preferences.
- **Neighborhoods:** Maintain older neighborhoods to ensure longevity and desirability.
- **Historic Preservation:** Preserve buildings and sites that contribute to Round Rock’s history.
- **Roadway Function:** Enhance the function and appearance of transportation corridors while accommodating safe pedestrian and bicycle travel where feasible.
- **Mobility:** Develop transportation options within and between neighborhoods and local destinations.
- **Housing:** Enable a mixture of housing types within the city to meet all residents’ needs and preferences through all stages of life.
- **Mixed-Use:** Encourage mixed-use development in locations that are compatible with the surrounding area and supported by employment and transportation infrastructure.
- **Adapting to Change:** Adapt development codes to reflect transportation innovations, evolving technology, and changing consumer preferences.
- **Sustainability:** Promote environmental sustainability by facilitating energy efficient development that conserves natural resources and open space.

Each year, Planning and Development Services (PDS) staff tracks the progress of these policies and summarizes the implementation activities in an annual report. In addition to the comprehensive plan, City Council develops strategic goals each year. These goals act as the City’s *Strategic Plan*. The implementation items that are highlighted in this annual report are purposefully complimentary to the City’s *Strategic Plan*.

This report covers progress for fiscal year 2024, from October 1, 2023 through September 30, 2024.

- An excerpt from each policy description from the adopted plan is included in this annual report.
- Implementation strategies from *Round Rock 2030* being highlighted this year are listed in blue boxes. Occasional red-outlined boxes call out additional studies and data summaries.
- Red award seals identify accolades associated with some policies.
- Red margin stripes identify special inserts.
- Implementation progress associated with the City Council adopted *Strategic Plan* is referenced when appropriate.

QUALITY OF LIFE

Focus economic development initiatives on those that improve quality of life while remaining fiscally responsible. Invest in community gathering spaces for all ages that support the arts, culture, recreation, and entertainment.

This policy was created to prioritize quality of life initiatives tailored to Round Rock residents. This policy encourages the creation of gathering spaces for residents, while ensuring that public funds are spent wisely to develop, attract, and/or incentive these types of amenities.

**Round Rock
#1 Best
Performing City
in the Nation**

Milken Institute
(February 2024)

**Round
Rock Public
Library
Excellence
Award**

TMLDA
(February 2024)

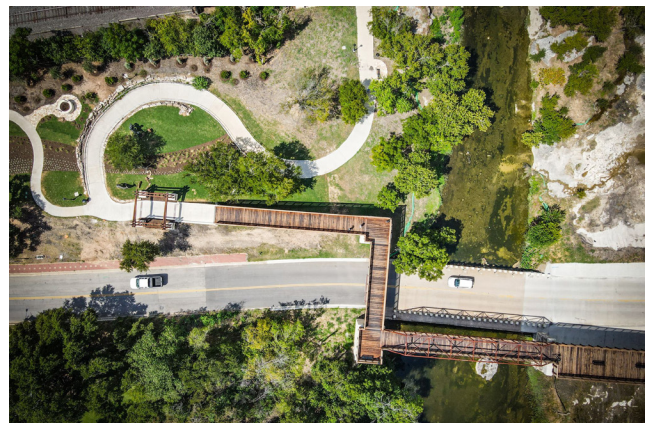
Implementation Strategy: Create focal points, destinations, public spaces, and concentrated areas of desired development that promote the quality of life in Round Rock and create a sense of place.

“BIG BOY” HESTER FAMILY FIELD The Heritage Trail West Project includes improvements to Memorial Park. Formerly “Bluffs” baseball field in Memorial Park, the field was renamed in honor of Gail “Big Boy” Hester for his contributions to the City, including helping bring in the Dell Diamond and the Round Rock Express. A soft opening for the field was held on July 22.



Implementation Strategy: Support the development of economic generators that are unique to Round Rock and improve quality of life including Heritage Trail and Bathing Beach Park. The Heritage Trail is a major recreational corridor planned along the Brushy Creek Regional Trail that will connect two of Round Rock’s historic areas: its original pioneer settlement “Old Town” and its railroad-era “New Town.”

HERITAGE TRAIL WEST is nearing completion. The trail will connect historic Old Town with downtown Round Rock. Improvements include a one-mile trail section along the Brushy Creek Regional Trail, a bridge along Chisholm Trail Rd. overlooking the Round Rock, an overlook along Brushy Creek, and additional park improvements.



ECONOMIC DEVELOPMENT

Continue to be the “City of Choice” for new and existing businesses by focusing on quality development standards that promote and sustain economic growth while providing sufficient infrastructure and services.

Round Rock’s continued goal of a prosperous economy requires successful development, including providing infrastructure necessary to support growth. The City is committed to maintaining the highest levels of attractiveness and competitiveness possible to allow Round Rock to remain the “City of Choice” for businesses. The Planning and Development Services Department (PDS) operates under the guidance of the City’s Development Philosophy, which emphasizes customer service to facilitate the timely review and approval of development projects, as well as ensuring that stakeholders are included in the creation of regulatory ordinances.

**No. 15 Top
City for
Economic
Growth**

**Coworking Cafe
(August 2024)**

Implementation Strategy: Attract and support the development of new and existing economic generators that are unique to Round Rock and improve quality of life.

CITY OF CHOICE FOR HEADQUARTERS This year, MSS International, a key supplier of gas sensor and piping to Samsung in the semiconductor supply chain, and iMarket America’s Inc., a leading Maintenance, Repair, and Operations (MRO) company, announced the selection of Round Rock for their new headquarters. Wondercide, an Austin-based natural pet product manufacturer, relocated their headquarters to Round Rock with plans to hire more employees as their manufacturing capacity expands. Additionally, Exflur Research Corporation, broke ground on their Round Rock headquarters expansion with plans to add more than 33,000 sq. ft. to their existing 14,200 sq. ft. facility located at 2350 Double Creek Dr.



AMAZON WAREHOUSE, DISTRIBUTION FACILITY AND DATA CENTER are coming to Round Rock at the southwest intersection of CR 172 and McNeil Rd. This year, City Council approved the annexation, zoning and agreement to provide city services paving the way for the new development.

DELL TECHNOLOGIES extended their 1993 economic development agreement with the City, a top priority in the 2024 *Strategic Plan*, from 60 years to 106 years ensuring a continued partnership with the City until at least 2100.



Implementation Strategy: Continue to provide a navigable regulatory and development review process that is efficient, streamlined, and meets or exceeds established performance measures.

DEVELOPMENT REVIEW PERFORMANCE MEASURES PDS staff is responsible for the City’s Development Philosophy which emphasizes customer service to facilitate the timely review and approval of development projects. This year, staff completed 100% of Plat, Rezoning, and PUD reviews on target and 99% of Site and Subdivision reviews on target.

DOWNTOWN

Manage and guide the revitalization of downtown as a safe and pedestrian-friendly community destination for all.

The revitalization of downtown Round Rock has been a long-term investment and priority for the City. Round Rock adopted the *Downtown Master Plan* in 2010 and has invested \$222 million in public infrastructure and facilities as of September 2024. The Master Plan created a design and policy strategy for a thriving town center featuring a viable mix of retail, dining, entertainment, residential and public spaces, in a walkable and historically sensitive environment. Anchored by a National Register Historic District, mixed-use zoning districts support redevelopment while balancing preservation of existing building and development patterns.

Implementation Strategy: Facilitate a mixture of residential development types. Strive to develop a minimum of 1,000 dwelling units within one-quarter mile of Main Street.

DOWNTOWN UNIT COUNT The Depot at South Mays St. and McNeil Rd. is under construction and will feature 82 townhomes when complete. Other pending projects include 615 Pecan and Main Street Townhomes which are projected to add 66 dwelling units. Once completed, the total number of new dwelling units added within one-quarter mile of Main St. will be 500.



Implementation Strategy: Complete the redevelopment process for the site surrounding the Water Tower.

TOWN GREEN PROJECT In February 2024, City Council approved a design contract for the redevelopment of the iconic downtown Water Tower site. The improvements, depicted in the conceptional renderings below, will enhance the property surrounding the Water Tower and the Johnson Building, which once served as a gas station, on the northwest corner of Mays St. and Main St. The Johnson Building will be rehabilitated and provide restrooms for the community as well as storage for City events and operations.



Implementation Strategy: Consider techniques for activating alleys and seek out mechanisms to fund unique projects in the alleys.

GRIFFITH BUILDING RENOVATION/PASEO The historic Palm House was successfully relocated and construction has begun on the Paseo, a pedestrian alley way which will connect Prete Plaza and the new Round Rock Public Library. The former library, known as the Griffith Building, is also under renovation. Construction is expected to be complete in mid-2025.



Implementation Strategy: Ensure the connectivity of the Henna tract to downtown and examine further integration of Brushy Creek as a publicly accessible amenity.

DOWNTOWN PARK In February 2024, City Council unanimously approved the design of a master plan for more park land and trail connectivity in downtown Round Rock. The 20-plus acre park will connect to Veterans Park via a pedestrian bridge, establish a canoe launch, and develop over 6 acres along Pecan St. and Georgetown St. Site plans are currently being reviewed by Parks and Recreation Department staff.



Implementation Strategy: Improve the downtown pedestrian experience by providing features such as pet stops, shade structures, and litter control facilities



LAKE CREEK TRAIL is nearing completion. The trail will feature a 10-foot-wide concrete path running from Round Rock West Park to Centennial Plaza in downtown Round Rock with a pedestrian underpass at IH-35 and bridge over Lake Creek. The trail will serve as an east/west connection, providing safe passage from western portions of the City into the downtown historic district.

COMMERCIAL CENTERS

Foster maintenance, reuse, or redevelopment of aging commercial centers while adapting to shifts in consumer preferences.

This policy prioritizes revitalization and re-purposing of aging, vacant, or declining commercial centers. This includes examining options for improving the appearance along roadway corridors adjacent to older commercial centers. This policy also recommends considering how changing preferences of consumers such as online shopping and curbside order pick-up affect the long-term viability and layout of commercial developments in the future.

Implementation Strategy: Examine, propose, and implement strategies that encourage adaptive reuse of aging commercial centers in areas identified for revitalization. If successful, consider developing grant programs for façade improvements, landscaping, and signage.

THE FAÇADE GRANT PROGRAM was launched in Fall 2022 using sales tax revenue and is designed to help owners and tenants improve the exteriors of buildings within the program boundaries to make them more economically viable and visually appealing. This year, 1801 S Mays St. was awarded a \$15,000 grant to add a new exterior façade, an awning, and new doors and windows.



PENFOLD THEATRE COMPANY The City approved a grant agreement with Penfold Theatre Company for \$326,330 as well as rent coverage for 18 months. The 6,400 sq. ft. performing arts venue, located in Rock Creek Plaza, is expected to have a seating capacity of 100-150. The grant agreement outlines that the venue is expected to host performing arts events at least 180 days per year.



REVITALIZATION AT ROCK CREEK PLAZA continues to accelerate as new businesses open in the older commercial center. New businesses include Ramen Tatsu-ya, Velvet Taco, Tyler's, and Juice Land.



NEIGHBORHOODS

Continue to be the “City of Choice” for new and existing businesses by focusing on quality development standards that promote and sustain economic growth while providing sufficient infrastructure and services.

The City has a strategic goal to foster sustainable neighborhoods, both old and new, through a series of strategies that focus on maintaining property values in older neighborhoods, creating a sense of community between neighbors, reducing code violations, and providing a point of contact for residents to understand city services that pertain to neighborhood quality of life.

Implementation Strategy: Focus Community Development Block Grant funds on neighborhood revitalization in low to-moderate income neighborhoods. Focus expenditures on sidewalk installation, park improvements, and home repairs.

2024-2028 CDBG CONSOLIDATED PLAN was adopted in July 2024. The five-year Consolidated Plan guides the City in its use of funding received annually from the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) Program. The plan development process included in-person stakeholder meetings and a Community Needs Survey.



2023-2024 CDBG PROGRAM YEAR The City allotted \$629,258 of CDBG funds to community programs including Home Repair, Food Pantry, Housing Assistance, ASA Child Advocacy, and Meals on Wheels. CDBG funds also supported new sidewalks in the Chisholm Valley Subdivision, bus shelters, the purchase and installation of a playground and shade structures.



Implementation Strategy: Support and encourage neighborhoods that do not have homeowners associations to form neighborhood associations by proactively hosting meetings and events to demonstrate the benefits of forming an association.



10TH ANNUAL NEIGHBORHOOD CONFERENCE was held on Saturday, March 23 at the Kalahari Conference Center. Over 60 neighborhood leaders attended the conference to network, meet City staff, and learn about city services and programs available to their communities. The City gave out ten awards to deserving community members, including Community Heart Awards, Neighborhood Police Officer of the Year, and Distinguished Service Award.

Implementation Strategy: Continue to explore innovative pilot programs that support neighborhood quality and sense of community based on issues identified in neighborhoods.

TOOL DEPOT, launched in March 2024, allows residents to borrow tools 24/7 from the Community and Neighborhood Services location at 304 E McNeil Rd. Residents can apply to borrow over 100 tools. To date, the program has received 1500 applications and has 573 unique users.



NEIGHBORHOOD CLEAN UP Community and Neighborhood Services hosted 4 neighborhood clean ups helping to remove bulk trash and brush from 20 properties. In October 2023, over 900 Round Rock residents from local churches and other organizations teamed up with City staff and leaders to help neighbors clean up their yards, install fire alarms, and more.



ADOPT A STREET PROGRAM continues to expand. The program now includes 14 adoptable road segments. This year, 251 volunteers removed over 1,100 lbs of trash.

COMMUNITY ENHANCEMENT TECHNICIANS removed over 3300 lbs of trash from City spaces this year. This team continues to keep City spaces beautiful by removing trash, cleaning graffiti, and keeping our green spaces maintained.

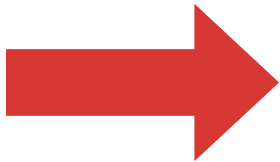


KEEP ROUND ROCK BEAUTIFUL PROGRAM, which includes the Adopt A Street Program, Neighborhood Clean Ups, Water Conservation, and the Recycling Center, was awarded Gold Status this year by the non-profit, Keep Texas Beautiful (KTB).

HISTORIC PRESERVATION

Preserve buildings and sites that contribute to Round Rock's history.

Historic assets play an essential role in shaping the identity of a place. Historic buildings, neighborhoods, and other important vestiges of the past define a unique and special sense of character in a community. As Round Rock continues to grow and mature, its historic resources remain an important part of the community's identity. Historic preservation encourages the continued use of older properties, safeguards the existence of significant historic elements, and contributes to community development objectives such as quality of life, sustainability, and economic development. Over the past year, PDS has hosted events and partnered with local preservation advocates and allies to educate the community about Round Rock's history and preserve the city's historic resources.



The Historic Preservation section of Round Rock 2030 is a standalone Historic Preservation Plan. This section of the annual report serves as the update to the Historic Preservation Plan.

HISTORIC DOWNTOWN WALKING GUIDE was recognized as Best Special Publication (Cities with population from 50,000-150,000) by the Texas Association of Municipal Information Officers (TAMIO) at their 50th anniversary conference in June. The Communications Department updated the walking guide in 2023. The new guide was first distributed during Historic Preservation Month in May 2023. Since then, 1,540 copies have been distributed and social media promotion has garnered over 10,000 impressions.

**Best Special
Publication**

**TAMIO
(June 2023)**



Implementation Strategy: Consider expanding the number of historically designated properties. Review the designation criteria in the Round Rock Development Code to adapt the definition of historic significance. Identify structures recently annexed into the city and mid-century structures which are now, or will soon be, eligible for designation.

HISTORIC RESOURCE INVENTORY Preservation staff have continued to compile an inventory of prior historic resource surveys, cataloging 860 structures that are older than 50 years old. This year, staff assessed the undesignated structures located downtown for historic and architectural integrity.

Implementation Strategy: Increase stakeholder and public awareness of the city's historic preservation program by providing training opportunities, hosting public events, and creating educational materials.

HISTORY DISPLAY BANNERS Staff created a series of educational banners that describe Round Rock's history. Topics include "Pioneer Settlement," "Old Town," "New Town," and "Highway Development and Suburbanization."

NATIONAL HISTORIC PRESERVATION MONTH was celebrated in Round Rock in May 2024. Preservation staff and local preservation organizations, including Round Rock Preservation (RRP), hosted preservation programs to educate and engage the public on historic preservation. Activities included:

- April 25: City Council proclaimed May as Preservation Month. Members of the HPC and Round Rock Preservation (RRP) attended the meeting. RRP presented a donation of \$53,000 for the rehabilitation of the Stagecoach Inn.
- May 4: The City and Williamson Museum co-sponsored Pioneer Day at the Old Settlers Association.
- May 8: HPC and staff hosted a preservation booth at Music on Main.
- May 14: Lunch and Learn, "People and Places of Historic Importance in Round Rock" presented by Pearson Ranch Middle School 7th grade Texas History students. 46 attended.
- Month Long: Center Art Club exhibit at the Baca Center lobby; Library staff book selections relating to Old Town; Library wall exhibit by Center Art Club; Library display case exhibit by Round Rock Preservation.
- Social Media posts about Old Town produced a total of 487,400 impressions, 4782 likes and reactions, and there were 1154 website visits to Historic Preservation Spotlight: Old Town Round Rock blog post.



Implementation Strategy: Complete the restoration of the Stagecoach Inn.

THE STAGECOACH INN RESTORATION project including the rehabilitation of the interior, exterior, and the surrounding site is nearing completion. The original rehabilitation contract was approved by City Council in April 2023. A grand opening hosted by Round Rock Preservation (RRP) is scheduled for Fall 2024.

THE STAGECOACH INN RELOCATION MARKER was installed at the original location of the Stagecoach Inn at 901 Round Rock Ave. in accordance with the City's Code of Ordinances. The relocation marker was commemorated by a ribbon cutting ceremony on January 25, 2024. Members of the Historic Preservation Commission (HPC), City staff and Round Rock Preservation (RRP) members attended the ceremony.



Implementation Strategy: Foster a network of preservation advocates and allies, like the nonprofit Round Rock Preservation, by collaborating with preservation partners at the local, regional, and state levels.

ROUND ROCK PRESERVATION (RRP) is a close partner of the City's preservation office. RRP conducts public outreach and organizes preservation activities for the Round Rock community. This year, RRP co-sponsored four Lunch & Learns and participated in the Williamson Museum Pioneer Day at Old Settlers Park. RRP donated over \$50,000 to the restoration of Stagecoach Inn and developed interpretive signage. RRP funded the purchase and installation of a historic marker for Kenney Fort and hosted a dedication with Concord at Brushy Creek Homeowners Association in June.



Implementation Strategy: Explore means for financing the city's historic preservation program including a new dedicated annual allocation in the city's budget.

THE PALM HOUSE was successfully relocated on January 30, 2024 from 212 E Main St. to the Old Settlers Association grounds near its original location, restoring the structure's historic context. The structure will maintain its state Recorded Texas Historic Landmark status as it was designated prior to its relocation to downtown in the mid-20th century. A preservation program and restoration plan for the house is currently being developed. The relocation and restoration of the Palm House is funded by the City. The building will be managed by the Old Settlers Association upon completion.

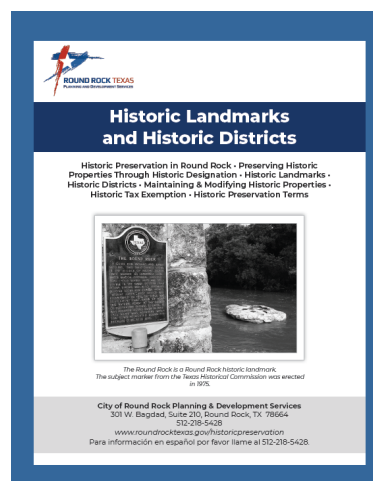


Implementation Strategy: Continue administering the Partial Tax Exemptions for Historically Significant Sites program and guide property owners through the application review process.

THE HISTORIC TAX EXEMPTION program grants a 75% exemption of municipal property taxes to qualifying historic property owners. Money saved on taxes is used for regular maintenance and/or repairs to these historic structures. The HPC is responsible for reviewing applications and recommending to City Council whether a property should receive the exemption. This year, 51 applications were awarded an exemption totaling approximately \$151,000.

Implementation Strategy: Consider new incentive programs specifically to assist property owners and developers within maintenance and rehabilitation of historic properties.

HISTORIC PRESERVATION BROCHURE updated by staff. The brochure, originally released in 2013, is a resource for historic property owners. The brochure provides information on the Historic Preservation Program, the Historic Overlay Zoning District, and the review process for Certificate of Appropriateness and the designation of landmarks and districts. The brochure is available on the City's Historic Preservation website.



ROADWAY FUNCTION

Enhance the function and appearance of transportation corridors while accommodating safe pedestrian and bicycle travel where feasible.

This policy prioritizes improving and connecting infrastructure for all forms of transportation. Currently low-density, single-use neighborhoods occupy significant amounts of land in the city and require the use of a personal vehicle to access employment and services. In addition to function, this policy also focuses on the appearance of transportation corridors which are especially important for gateway corridors that welcome people into the city.

TRANSPORTATION UPDATE

The City continues to invest in roadway improvements that progress the Roadway Function policy and implementation strategies. The FY2024 budget dedicated \$13.8 million to Transportation. Additionally, the five-year capital plan included in the annual budget dedicates \$259.5 million to long range transportation improvements over the next five years. The projects highlighted below include projects completed in FY2024 or projects that are on-going.

RM 620 IMPROVEMENTS COMPLETE including the overpasses at Chisholm Trail Rd. and Lake Creek Dr., a roundabout at RM 620 and Chisholm Trail Rd. beneath the new overpass, widened lanes, new frontage roads and improved pedestrian accommodations. The \$27.4 million project was a result of a partnership between the City of Round Rock, the Texas Department of Transportation (TxDOT) and Williamson County.



KENNEY FORT BOULEVARD IMPROVEMENTS COMPLETE from Old Settlers Blvd. to Joe DiMaggio Blvd. The new six-lane roadway is intended to provide a north-south arterial road on the eastern side of the City.



STREET MAINTENANCE CONTRACT for \$8.9 million was approved on April 11, 2024 and will fund repairs to several roads within the Dove Creek, Twin Ridge, and Greenslopes at Lake Creek neighborhoods. The work includes milling and new asphalt overlay, pavement patching, and failed curb, sidewalk and driveway approach repairs.

Implementation Strategy: Consider and prioritize corridor studies to determine future corridor enhancement programs for roadways.

THE TRANSPORTATION MASTER PLAN (TMP) 2023 update was adopted on October 12, 2023. The TMP is a long-term planning document that will guide funding decisions as the City continues to experience growth and development over the next three decades, focusing on prioritizing high-priority intersections, safety enhancements and major roadway and trail projects.

MOBILITY

Develop transportation options within and between neighborhoods and local destinations.

This policy prioritizes connectivity and mode of travel around Round Rock. This includes developing sidewalk and trail networks and expanding public transit. The City recently introduced limited bus service within Round Rock and a commuter line that connects Round Rock to Austin. While congestion due to growth is unavoidable, developing and expanding the number of transportation options in Round Rock could reduce the number of vehicles on the road.

Implementation Strategy: Assess mobility needs for underserved populations from a land use perspective.



ROUND ROCK RIDES on-demand ride-share program was launched in 2023 for a pilot area. In July 2024, the program expanded to provide service citywide. The service is available Monday to Friday from 6:00 am to 8:00 pm and on Saturday from 8:00 am to 6:00 pm. One-way trip fare is \$4 with a reduced fare of \$2 for Senior Citizens and Active-Duty U.S. Military. In FY2024, the program provided rides to 19,590 riders for a total of 118,994 miles.

Implementation Strategy: Develop transit stop infrastructure and amenities including shade structures, benches, and trash receptacles.

BUS SHELTER IMPROVEMENTS The City installed seven bus shelters funded through the Community Development Block Grant (CDBG) Program. The bus shelters improve ADA compliance and provide shelter from the elements to users. These shelters include seating, litter receptacles, three sided panels, and solar lighting to improve transit infrastructure and increase safety for transit users. The seven bus shelters have been installed at the following locations:



- Location #1: Georgetown St. / Palm Valley Blvd.(Northbound)
- Location #2: Georgetown St. / Palm Valley Blvd. (Southbound)
- Location #3: Sunrise Rd. / Old Settlers Blvd. (Northbound)
- Location #4: Sunrise Rd. / Old Settlers Blvd. (Southbound)
- Location #5: University Blvd. / Terra Vista (Northbound)
- Location #6: Main St. / Georgetown St. (Northbound)
- Location #7: Georgetown St. / Main St. (Southbound)

HOUSING

Enable a mixture of housing types within the city to meet all residents’ needs and preferences through all stages of life.

The vast majority of the City’s housing stock exists in a conventional suburban form with separate residential subdivisions containing single-family homes or standalone apartment complexes. Currently, low-density single-use neighborhoods occupy significant amounts of land in the city and require the use of a personal vehicle to access employment and services. Based on public input received, housing affordability was a main concern of stakeholders. Certain housing types in the city have been identified as missing in Round Rock, such as smaller-scale multifamily developments. Other types of housing, such as senior living, were identified to address the changing needs of residents over their lifetimes so they can continue to live in Round Rock.

HOUSING UPDATE

The housing stock across Round Rock is developing and changing rapidly. PDS tracks development of new housing units in various stages of the development process and reports the data quarterly. As of April 1, 2024, 10,812 residential units are pending within Greater Round Rock, which includes the City Limits and ETJ. 1,965 of these pending units are predicted to be completed by the end of 2024. The table to the right shows the breakdown of these pending units by type. The annual population estimate, also released on April 1, was 132,927 for the City Limits and 196,035 for Greater Round Rock.

UNIT TYPE	PENDING UNITS*
Single-Family	1,755
Single-Family Common Lot	212
Duplex	150
Townhomes	1,290
Multifamily	6,895
Senior/Assisted Living	510
Total	10,812

*Units pending as of April 1, 2024.

Implementation Strategy: Provide information regarding affordable housing initiatives and programs available to Round Rock residents

AFFORDABLE HOUSING DEVELOPMENT Preserve at Mustang Creek, a multifamily development designed to accommodate households earning 30%-60% of the area’s median income, is under construction following the approval of the annexation and zoning on May 9, 2024. The development is expected to cater to families by including two- and three-bedroom units at different price points. The complex will include greenspaces, a clubroom, an indoor play zone, a shaded outdoor playground and a pool. Plans for the property also include a solar carport that will offset 90%-100% of the communal space’s energy usage.



Implementation Strategy: Consider rezoning proposals that facilitate the development of missing middle housing. Examples might include low-density townhome and multifamily integrated into neighborhoods, multiple units on one lot, identification of corridors where condominium arrangements are small detached or attached units, high rise multifamily in mixed-use developments, and small lot single-family neighborhoods with special parking requirements.

MISSING MIDDLE HOUSING PROJECTS include Quick Tract, a 139 unit high-density single family development, that was completed this year. Arrington Ridge Phase 2 was also completed, totaling 38 townhome units. Construction continues on Chester Ranch and Sonoma Heights, Planned Unit Developments (PUD) with a mixture of housing types including low-density multifamily. Construction began on Urbana and Stillwell at Avery Centre, high-density single family developments with units for sale and for rent.



Implementation Strategy: Examine tools to provide incentives for specific dwelling types that do not currently exist in Round Rock or where more units are desired.

HOUSING REPORT PDS staff prepared a housing report to evaluate the existing housing stock across the City. The report provides education on missing middle housing forms and includes future considerations to ensure the City continues to develop housing that meets the needs of the community. The Housing Report is included under “New Data” starting on page 5 of this report.

Implementation Strategy: Strive to limit two and three story walk-up multifamily units to 20% of the housing stock to the extent feasible, except when located in mixed- and multi-use areas.



HIGH-DENSITY MULTIFAMILY Lantana (4600 N Mays St.) and The Palmer (2001 Plateau Vista Blvd.) were completed this year, adding 718 high-density multifamily units to the City. By increasing the total number of high-density multifamily units, two and three story walk-ups will make up a smaller percentage of the total housing stock.

Implementation Strategy: Explore policies for allowing accessory dwelling units in neighborhoods including specific criteria and design features except where prohibited by homeowners associations.

ACCESSORY DWELLING UNIT (ADU) SURVEY PDS staff distributed a survey about ADUs to HOA and non-HOA neighborhood leaders to garner insight about housing demand for additional units on a single lot. The survey asked about current ADU construction, deed restrictions, interest in housing for multi-generational households, need for caretaker accommodations, and supplemental income rental units. Participants offered feedback regarding the regulation of ADUs and their appropriateness within certain neighborhoods. A report summarizing the survey results is included in the Housing Report under “New Data” starting on page 21 of this report.

MIXED-USE

Encourage mixed-use development in locations that are compatible with the surrounding area and supported by employment and transportation infrastructure

The intent of mixed-use zoning districts is to permit flexibility in land uses and building densities not accommodated by traditional zoning districts. This allows a variety of uses to locate in the same building, site, or block, and in structures of varying size and design. Commercial and residential uses, which are usually separated into distinct zoning districts, are encouraged to be combined with offices and public open spaces. The close proximity of the different land uses fosters increased pedestrian activity, as residents are able to accomplish a wide variety of tasks in a relatively small area without driving. Additionally, this type of development allows for the more efficient provision of infrastructure and natural resources.

In the 2024 *Strategic Plan*, City Council identified downtown zoning districts as a top priority. It's been over 10 years since City Council adopted mixed-use zoning districts downtown. The zoning districts are intended to implement the 2010 *Downtown Master Plan's* vision to create a thriving downtown featuring a viable mix of retail, dining, entertainment, residential, and public spaces in a walkable and historically sensitive environment. PDS staff are reevaluating the Downtown Mixed-Use Districts to ensure they meet the needs and preferences of the Round Rock community today.

Implementation Strategy: Encourage and incentive large-scale mixed-use projects on vacant properties such as the Harris tract (west of Kalahari Resort), the Robinson tract (south of RM 620) and the Georgetown Railroad tract (west side of IH-35 at the intersection of RM 1431). These tracts are identified as mixed-use on the Future Land Use Map in *Round Rock 2030*.

THE DISTRICT A revised economic development agreement was adopted by City Council in February 2024 for the mixed-use development planned for 66 acres south of SH 45 and northwest of Greenlawn Blvd. The revised agreement includes additional residential construction and a total of 3 million sq. ft. of development, a notable increase from the previously planned 1 million sq. ft. The developer will invest a minimum of \$500 million and create an estimated 5,000 jobs with \$25 million in city investment in infrastructure. Net revenue to the City from this project via sales and property tax is anticipated to be more than \$40 million over the next 20 years. Construction is anticipated to begin in early 2025 with the full build out of the development expected to be complete by 2039.



ADAPTING TO CHANGE

Adapt development codes to reflect transportation innovations, evolving technology, and changing consumer preferences.

This policy focuses on the impacts that growth and changing lifestyles will have on Round Rock's land use in the next decade. Recent trends in transportation such as ridesharing, autonomous vehicles and the introduction of high-speed transit may change the way people move within and between cities. Advances in technology are also shaping the way people access goods and services. Adjusting development codes related to site development layout, building design, and parking standards allow the city to address changing patterns in transportation and consumer preferences, which ultimately impact land use.

Implementation Strategy: Prepare for changes in transportation technology that would result in impacts on land use and site layout.

ELECTRIC VEHICLE (EV) pilot program. The City is working to incorporate EVs into the city fleet, starting with seven vehicles across various departments. An additional seven vehicles will be added in the coming months. This initiative is part of the City's regular vehicle replacement strategy, focusing on sustainability. Accompanying this shift, the City has installed public electric vehicle chargers, including six at the Round Rock Public Library.



Implementation Strategy: Consider the planning implications of the Covid-19 pandemic and other similar global or national crises. Combine crisis response with long term land use planning solutions that are mindful of current uncertainties and adapt to changing development concepts and trends.

HAZARD MITIGATION ACTION PLAN is currently being updated. The plan serves as a strategic guide to minimize threats to life and property in Round Rock from events such as floods, fires and storms.

JUST WALK OUT City Council approved a contract with Amazon to integrate the Just Walk Out technology into the Round Rock Sports Center, transforming it into a now cashless complex. Individuals can scan a payment method upon entry and a series of cameras and sensors are used to identify the shopper and items in hand, and charge their card when they shop.



SUSTAINABILITY

Promote environmental sustainability by facilitating energy efficient development that conserves natural resources and open space.

A plan for preserving Round Rock's natural environment is essential to promoting the city's continued prosperity and high quality of life. Public input identified that the city should maintain open space and encourage energy efficient technology. Implementation in the Planning and Development Services Department (PDS) will focus on development standards that promote more compact development, green building methods, and alternative energy.

TEXAS WATER CONFERENCE AWARDS The Utilities and Environmental Services department received two awards at the annual Texas Water Conference in April 2024. The City's Water Loss Program was granted the Texas Section AWWA Direct Conservation Award for its comprehensive utility-wide approach to water use management which has helped safeguard its water supply and instituted proactive and sustainable water management. The UES's "Fix A Leak Week Video" was awarded Watermark for Communication Excellence. This video provides a step by step guide on how to determine if there is a leak and where to check for its source, helping hundreds of customers find leaks every year.

**Direct
Conservation
Award**

Texas Section
AWWA
(April 2024)

**Watermark
for
Communication
Excellence**

Texas Section AWWA
(April 2024)



Implementation Strategy: Support the goals of the city's 2019 Conservation Plan.

WATER CONSERVATION PLAN was adopted by City Council on June 13, 2024, establishing short and longterm water consumption goals for the City. The plan includes implementation strategies and processes for achieving these goals in compliance with the Texas Water Development Board. City Council identified water conservation program enhancements as a top priority in the 2024 *Strategic Plan*.

DROUGHT CONTINGENCY PLAN was adopted by City Council on June 13, 2024 to maximize the beneficial uses of the water resources available to the City, prevent waste or unreasonable use of water, and encourage the conservation of water.

Implementation Strategy: Create programs to educate residents and developers on sustainable development practices adopted by the city.

WATER CONSERVATION EDUCATION The Utilities and Environmental Services Department (UES) conducts extensive public outreach to educate the public on the City's water conservation efforts. This year, the Water Conservation team reached over 3,000 people across more than 50 activities including presentations, workshops, informational booths, newsletters, and more. UES sold 460 rain barrels and 168 native plant boxes during their annual spring sale.



Texas Watershed Steward

The Texas Watershed Steward program is a free, educational workshop designed to help watershed residents improve and protect their water resources by getting involved in local watershed protection and management activities.

**April 2, 2024:
1:00 p.m. - 5:00 p.m.**

**Round Rock Utilities
3400 Sunrise Rd, Round Rock, TX 78665**

The workshop will provide an overview of water quality and watershed management in Texas, including a discussion on the Brushy Creek watershed. Efforts by the Texas Water Resources Institute, and best management practices local stakeholders may use to help improve and protect their water quality, will be highlighted. Free continuing education credits/CEUs are offered for a wide variety of professional disciplines. For a complete list of continuing education offered, or to register, visit our website or call the number below.

Pre-register for the workshop by going to:
<https://tws.tamu.edu/workshops/registration>
or call 979.321.5935

Round Rock, TX

Workshop provided through Clean Water Act §319(h) nonpoint source grant funding from the TSSWCB and U.S. EPA

TEXAS A&M AGRILIFE EXTENSION **TEXAS WATER RESOURCES INSTITUTE** **TEXAS STATE SOIL & WATER CONSERVATION BOARD**

NATIVE PLANT RESCUE This year, 18 volunteers from the Native Plant Rescue Project successfully relocated over 500 native plants of almost 50 different species from the sites of city development projects. Plants were rescued from the areas impacted by the Wyoming Springs Blvd. Extension and Meadow Lake Fishing Dock. The plants were replanted in sites across central Texas including Round Rock Highschool's Monarch Waystation.



FUTURE LAND USE MAP AMENDMENTS

Round Rock 2030 utilizes the Future Land Use Map (FLUM) and location criteria to evaluate proposed changes to land use in the City and Extraterritorial Jurisdiction (ETJ). Decisions about how land develops are deliberate and made in accordance with established city policies. The FLUM depicts land use types such as residential, commercial, mixed-use, industrial, and open space. Location criteria define where specific uses within each designation may be located. During the *Round Rock 2030* plan process, staff researched trends and external drivers like job growth which may impact the future distribution of land uses. Public input was also received from large landowners.

The FLUM was comprehensively evaluated in *Round Rock 2030*. However, changes in market conditions, demographics, the transportation network, availability of utilities, and surrounding land use may necessitate amendments to the FLUM during the plan period. The following ordinances have amended the FLUM during FY2024:

Ordinance 2023-332: approved by City Council on October 12, 2023, annexed 6.68 acres of land located west of SH 130 and east of CR 118, zoned to Light Industrial zoning, and amended the FLUM designation from Commercial and Industrial.

Ordinance 2023-316: approved by City Council on October 26, 2023, amended the FLUM designation for 13.32 acres of land located south of E. Old Settlers Blvd. and west of the Mokan ROW from Residential to Industrial.

Ordinance 2023-398: approved by City Council on November 16, 2023, amended the FLUM designation for 9.40 acres of land located southeast of the intersection of Round Rock Ave. and Chisholm Trail Rd. from Open Space to Commercial.

Ordinance 2024-008: approved by City Council on January 11, 2024 amended the FLUM designation for 149.32 acres of land located north of SH 45 and west of CR 172 from Mixed Use to Industrial.

Ordinance 2024-062: approved by City Council on March 14, 2024 rezoned 149.34 acres located north of SH 45 and west of CR 172 from Public Facilities to the Planned Unit Development (PUD) No. 153 zoning district and amended the FLUM designation from Residential and Public Facilities to Public Facilities and Mixed Use.

Ordinance 2024-114: approved by City Council on May 9, 2024, amended the FLUM designation for 11.33 acres located northwest of the intersection of SH 130 and CR 118 from Commercial to Residential.

The FLUM is also amended for annexations which amend the boundaries of the City. The City Limits boundaries were updated on the FLUM to reflect 14 annexations between October 12, 2023, and July 25, 2024, adding 329.73 acres.

To see the most current version of the FLUM, visit roundrock2030.com.

REPORT SUMMARY AND CONCLUSION

This report highlights implementation progress of *Round Rock 2030* this past fiscal year. Throughout the report, it is evident that Round Rock continues to experience rapid growth and the City is proactively planning to ensure future success.

Round Rock continues to experience rapid growth. Round Rock continues to expand and transition from a suburb of Austin to a vibrant and prosperous mid-sized city. As the City grows, it faces demands for new housing forms and supportive amenities. The City continues to track land use planning data and analyze development trends to ensure the City supports its current residents and its future population. Based on the population projections report released by PDS, the City will need to accommodate at least 60,000 new residents by 2040. The City continues to integrate new housing types and configurations in the development process, reviewing dozens of site development and subdivision improvement permits that will increase commercial and residential development throughout the City. New projects include single-family subdivisions, townhomes, multifamily projects, industrial projects that spur economic development, new restaurants, business, and park projects to improve quality of life. Additionally, downtown development remains a high priority for the City with continued public investment including the renovation of the Griffith Building, the Paseo, the Downtown Park, Town Green Project, and Lake Creek Trail.

Round Rock continues to plan to ensure success. PDS staff completed the Housing Report to establish a baseline of the existing housing stock and consider ways to expand and diversify Round Rock's housing stock to support present and future residents. By conducting public outreach including the ADU Survey, PDS continues to gather input on the needs and preferences of Round Rock residents regarding housing options and development standards. Additionally, the City continues to adopt and update data-driven plans to guide future development in the City including the City Council's *Strategic Plan* and the updated *Transportation Master Plan* (TMP). The TMP was adopted as addenda to *Round Rock 2030* by the City, which is a common practice for major plans that impact land use. The amendment of *Round Rock 2030* to adopt related plans ensures that all planning efforts are supportive of each other and do not conflict.

The City's planning efforts for growth and success can be seen in the projects associated with the implementation of *Round Rock 2030*. Over the decade, long range planning staff will continue to focus on the plan's implementation and will provide an update on implementation progress annually.



Round Rock 2030 Contact: Joelle Jordan, Principal Planner, PDS
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RELEASED 10-10-2024

APPENDIX: ADU SURVEY

Accessory Dwelling Unit (ADU) Survey

All participants

All participantsAll Time

Project Engagement

VIEWS	PARTICIPANTS	RESPONSES	COMMENTS
501	67	668	262

Verified HOA Leaders

Filtered by Participant Segment

* What is the HOA you represent?

Teravista

3 months ago

Meadowlake

3 months ago

Wood Glen

3 months ago

Owners Association of Bradford Park, Inc.

3 months ago

The Woods

3 months ago

Community Homeowners Association of Lake Forest, Inc.

3 months ago

Laurel Ridge HOA

3 months ago

Forest Creek HOA

3 months ago

Sonoma

3 months ago

Estates at Settlers Park

3 months ago

Legends Village II

3 months ago

APPENDIX: ADU SURVEY (HOA LEADERS)

Verified HOA Leaders

Filtered by Participant Segment

If the city allows accessory dwelling units (ADUs) in your neighborhood, would your HOA allow any of the following types? Select all that apply. *ADUs are indicated in orange.*

83%	Connected (Internal) ADUs	5 ✓
67%	Connected (Attached) ADUs	4 ✓
67%	Detached ADUs	4 ✓

6 Respondents

The HOA would fight such a city regulation... none would be approved.

3 months ago

I am against ADU's. My vote is NO on all of this.

3 months ago

None, ADU's are not something that we find acceptable.

3 months ago

Our Declaration of Protective Covenants only allows for "single residential dwellings" and any kind of change to that would have to go through our ACC before the owner could apply for a permit to change or add to the "single residential dwelling". The only exception to that is servant's quarters, which is funny because our plots are too small for such a thing! Technically, all three types of ADUs would be permitted once approved by ACC.

3 months ago

HOA governing documents allow for one residence per lot, not exceeding two stories in height. Because of this, ADUs are prohibited.

3 months ago

How does the outside observer or HOA inspector know if an accessory building or internal structure is discretely plumbed and set up as a living quarters? Difference between an internal connected ADU and a "mother in law" suite?

3 months ago

I think our covenants already allow for this type of adu as long as connected to the main house via a covered walkway.

3 months ago

We currently have a few "known" ADUs without kitchens to comply with city ordinances

3 months ago

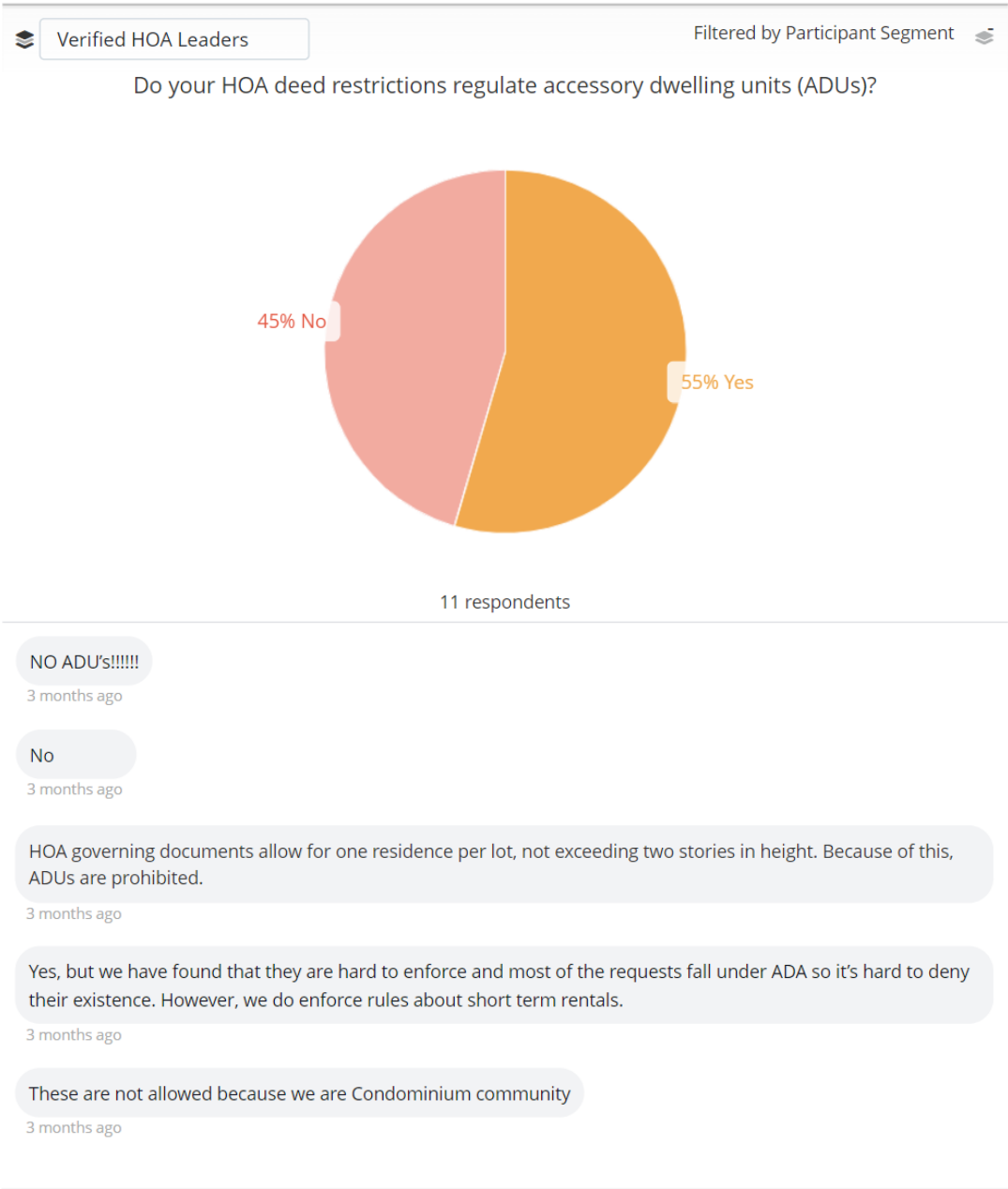
None of these would be allowed through the Architectural Review Committee rules. But, how can the outside observer (or HOA inspector) tell the difference between a connected internal unit and a "mother in law sweet" How about an "accessory building" or detached garage that is discretely plumbed and quietly converted to living quarters?

3 months ago

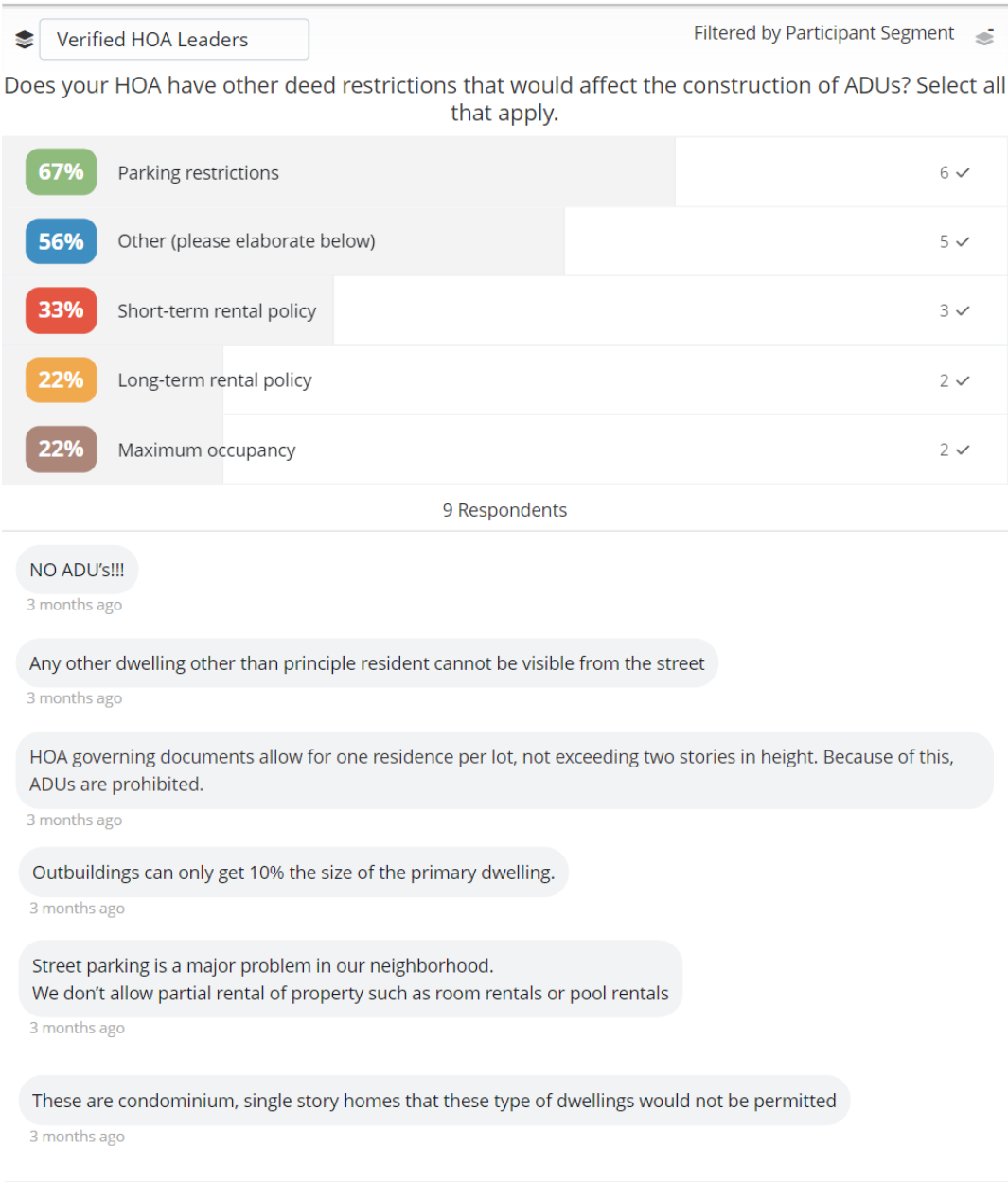
None

3 months ago

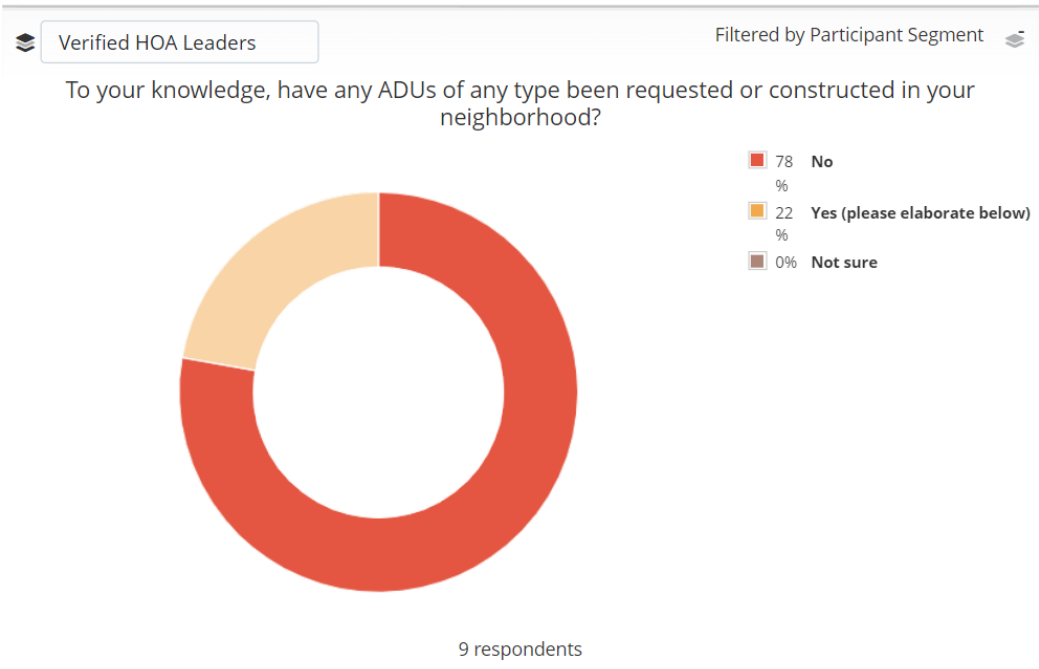
APPENDIX: ADU SURVEY (HOA LEADERS)



APPENDIX: ADU SURVEY (HOA LEADERS)



APPENDIX: ADU SURVEY (HOA LEADERS)



ADUs are prohibited per the governing HOA documents.

3 months ago

One was requested but rejected by the Architectural Review Committee. Forest Creek HOA is zoned for single family homes and the HOA tries to keep within this zoning limitation.

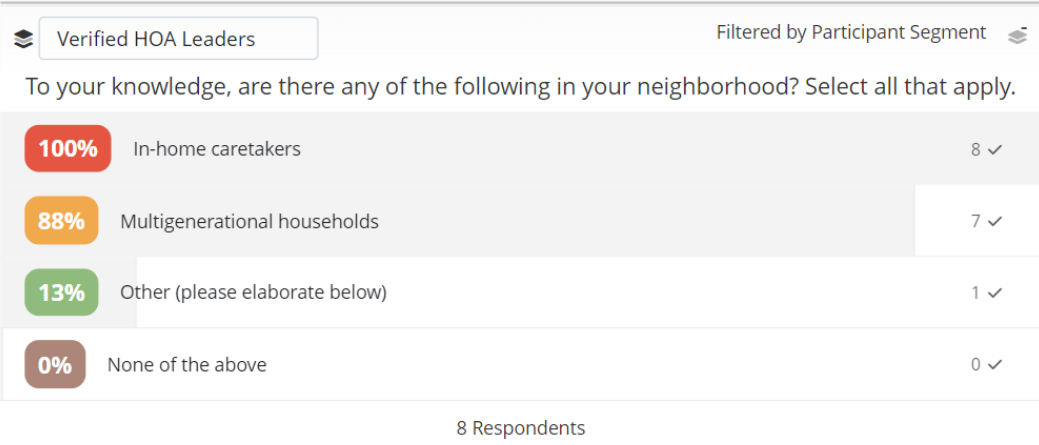
3 months ago

We have one that was constructed for an elderly family member

3 months ago

None

3 months ago



Done

3 months ago

There are foster homes in the HOA.

3 months ago

We do have elderly and disabled individuals living in this community. However, this is a condominium community of single-family homes. The space simply does not permit the creation of an ADU

3 months ago

APPENDIX: ADU SURVEY (HOA LEADERS)

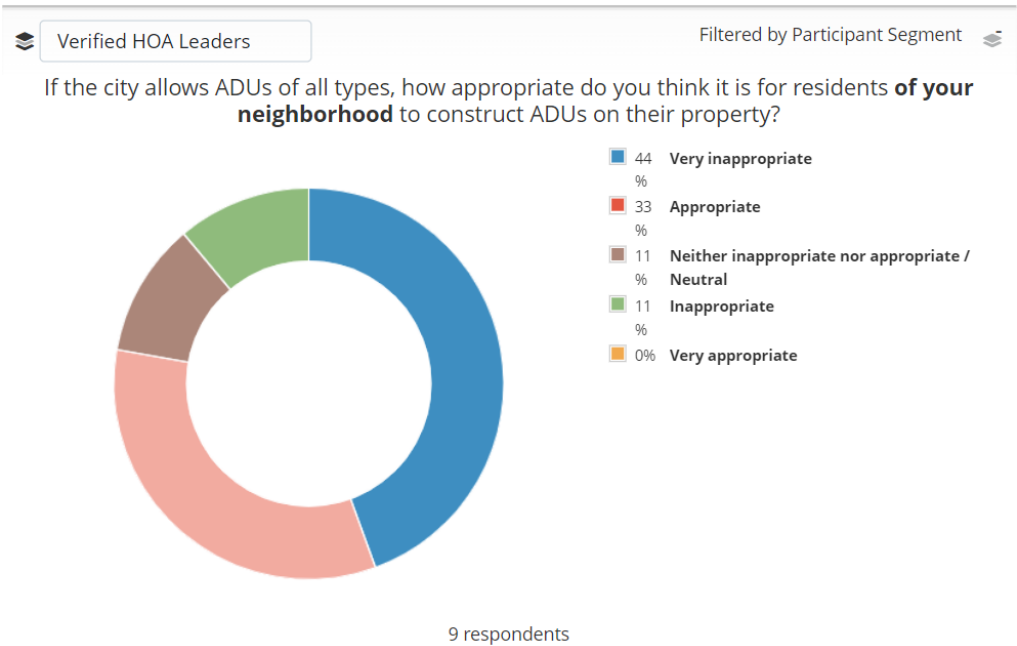
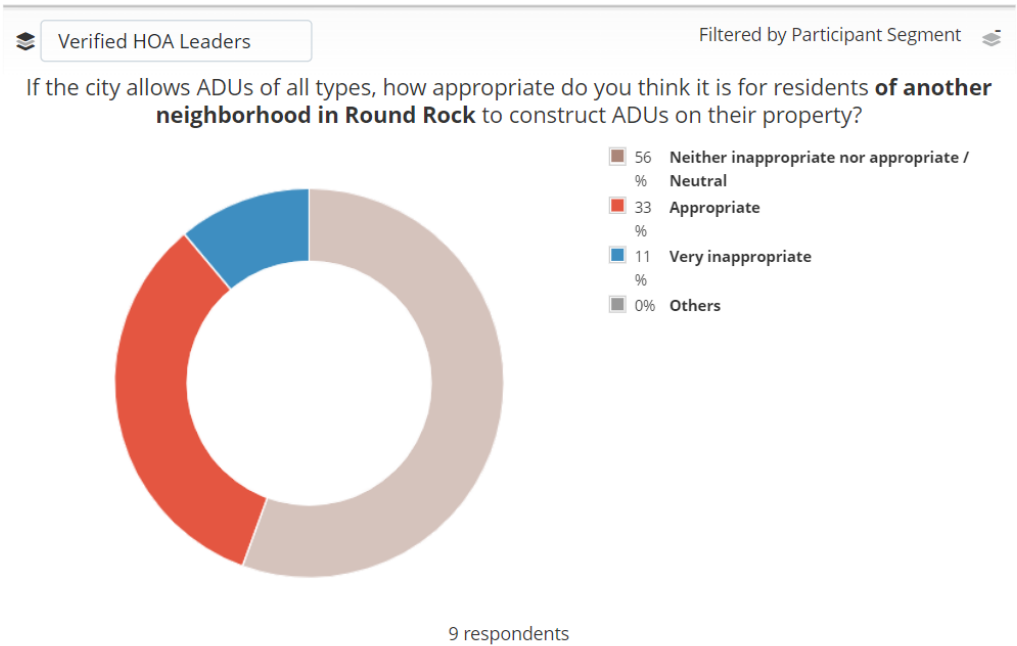
Verified HOA Leaders

Filtered by Participant Segment

Do you believe there is a need or interest for your neighborhood to incorporate any of the following?

	Yes	No	I'm not sure
Multi-generational housing	33% Yes	22% No	44% I'm not sure
Housing that provides rental income	62% Yes	12% No	25% I'm not sure
Housing for caretakers of elderly individuals	56% Yes	11% No	33% I'm not sure

9 respondents



APPENDIX: ADU SURVEY (HOA LEADERS)

Verified HOA Leaders

Filtered by Participant Segment

If the city allows ADUs of all types in your neighborhood, what aspects are important to regulate?
Select all that apply.

75%	Regulation of ADU visibility from the street	6 ✓
75%	Dedicated (off-street) parking requirements for ADUs	6 ✓
63%	Regulation of ADU building materials/design	5 ✓
63%	Regulation of ADU size	5 ✓
25%	Other (please elaborate below)	2 ✓

8 Respondents

On-street parking would be a problem. We have homeowners who have a lot children, each of whom has their own vehicle. This causes problems with the other neighbors because sometimes the vehicles leak oil, or block other driveways.

Also, our ACC would have to approve any kind of ADU. The question I have is, would a City Ordinance overrule our Declaration of Protective Covenants or would our ACC have to approve it in order for the City Ordinance to apply to one of our homeowners?

3 months ago

Done

3 months ago

Not applicable, HOA governing documents allow for one residence per lot, not exceeding two stories in height. Because of this, ADUs are prohibited.

3 months ago

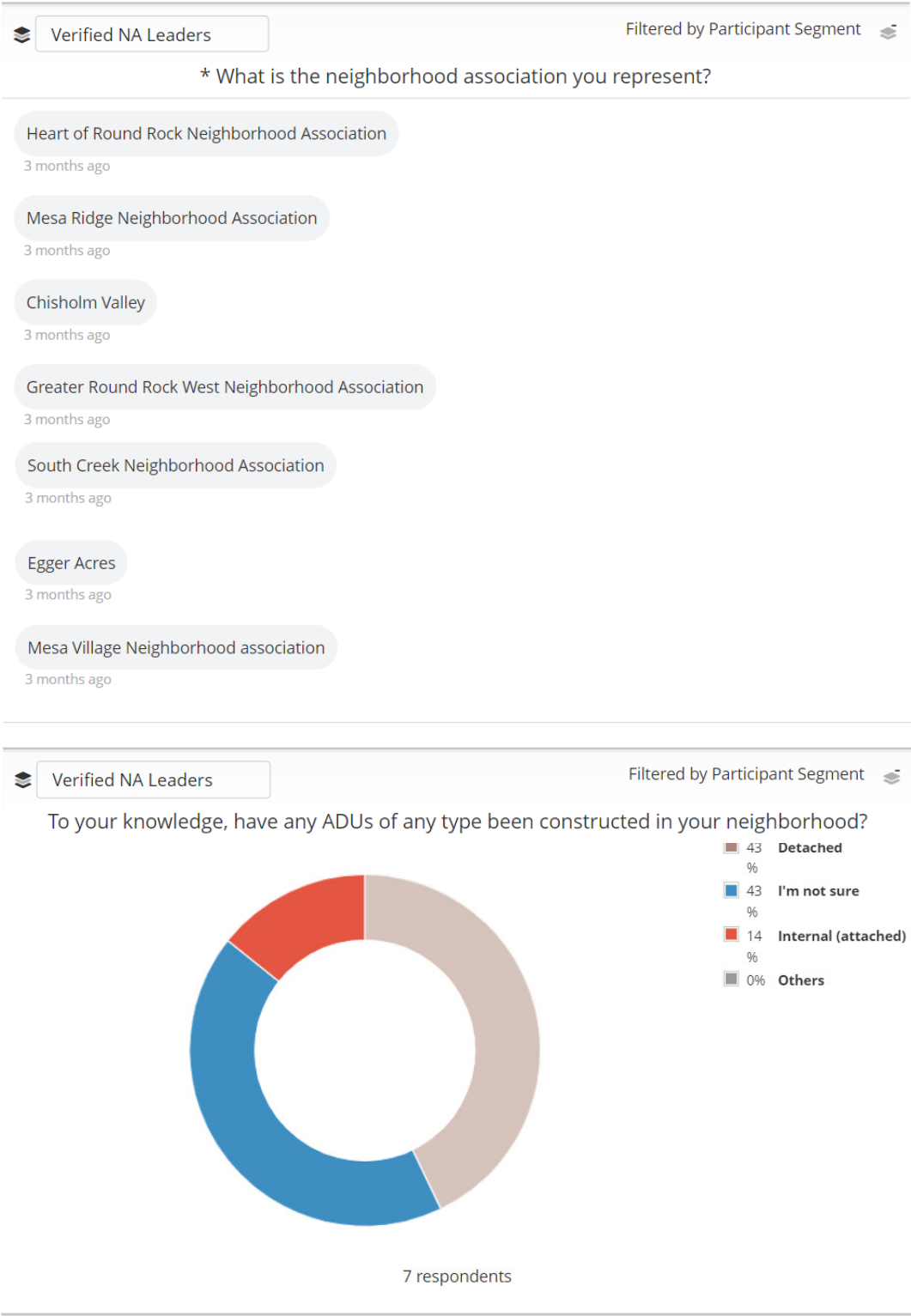
Parking parking parking

3 months ago

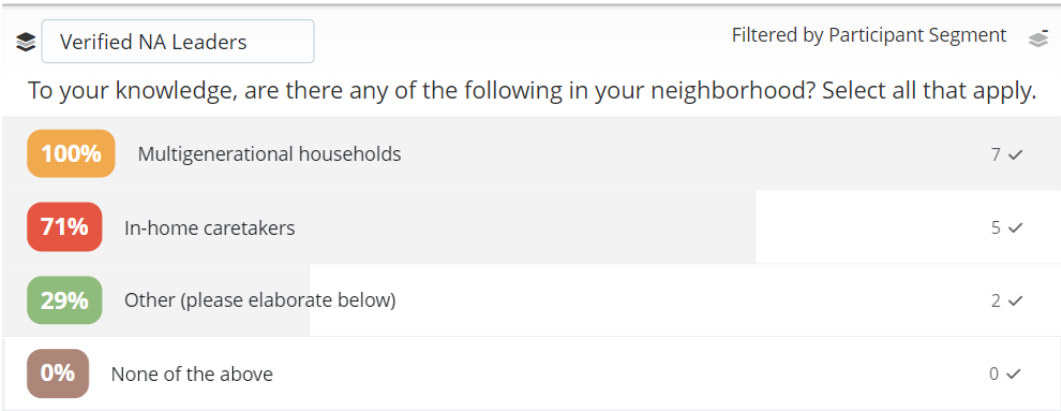
Our property does not have room for any such building due to it being a Condominium

3 months ago

APPENDIX: ADU SURVEY (NA LEADERS)



APPENDIX: ADU SURVEY (NA LEADERS)



7 Respondents

1. Work from home. 2. Grandparent or other relative recovering from medical issue. 3. Nanny 4. Independent housing for young adult relative who is not ready to buy their own place. 5. Temporary shelter after disaster until real house is rebuilt. 6. Revenue-producing during special events such as ACL, SXSW, 2024 full eclipse, etc.

3 months ago

Round Rock West has numerous properties that have both a detached ADU and Internal Attached dwellings with separate living for multi-generations. Others are separate dwellings for Office or Work quarters. There are also NUMEROUS residents who have people living in the RV in their driveway or in their backyard.

3 months ago

People who travel frequently but need a home base.

3 months ago

Air BNB type room rentals. Unrelated roommates sharing a house.

3 months ago

Verified NA Leaders

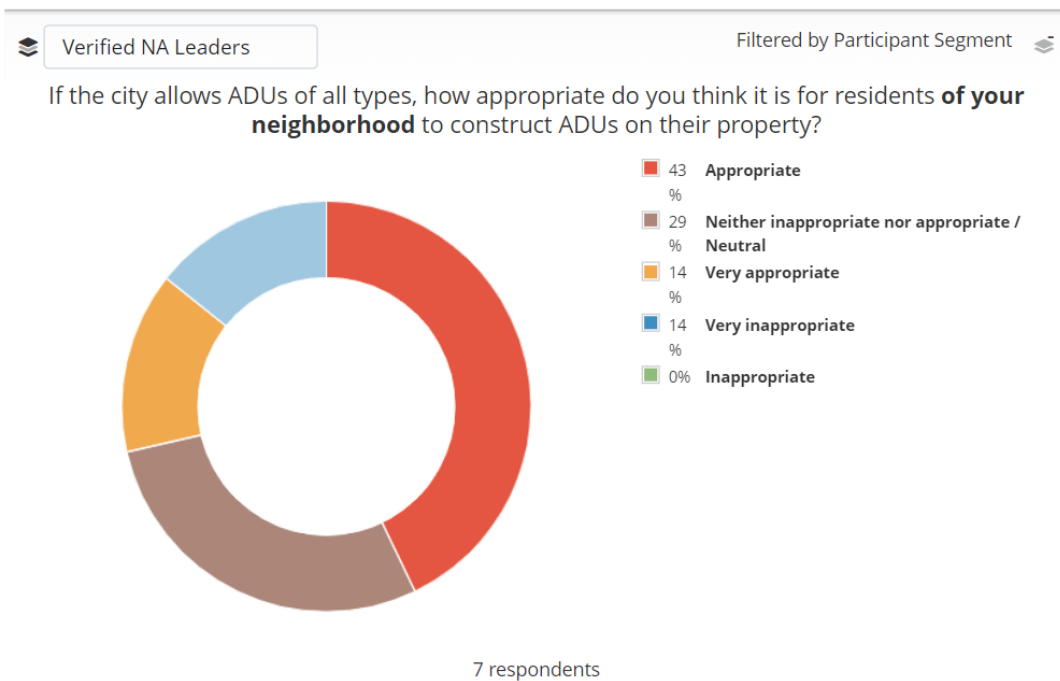
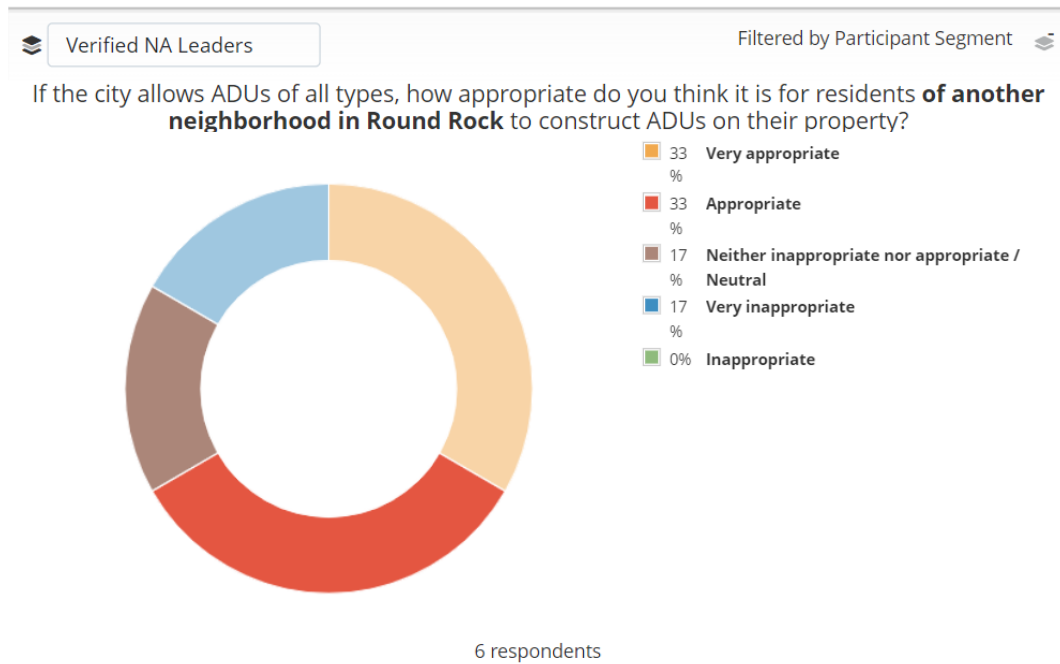
Filtered by Participant Segment

Do you believe there is a need or interest for your neighborhood to incorporate any of the following?

	Yes	No	I'm not sure
Multi-generational housing	86% Yes	14% No	- I'm not sure
Housing that provides rental income	57% Yes	29% No	14% I'm not sure
Housing for caretakers of elderly individuals	57% Yes	29% No	14% I'm not sure

7 respondents

APPENDIX: ADU SURVEY (NA LEADERS)



APPENDIX: ADU SURVEY (NA LEADERS)

Verified NA Leaders

Filtered by Participant Segment

If the city allows ADUs of all types in your neighborhood, what aspects are important to regulate?
Select all that apply.

71%	Regulation of ADU building materials/design	5 ✓
57%	Regulation of ADU size	4 ✓
57%	Dedicated (off-street) parking requirements for ADUs	4 ✓
43%	Other (please elaborate below)	3 ✓
14%	Regulation of ADU visibility from the street	1 ✓

7 Respondents

Only some neighborhoods are platted with big enough lots to add detached ADUs. Some of the issues I think need to be considered are 1) addressing for emergency response, mail, pizza delivery etc. 2) Adequate connections for utilities. 3) REQUIRE REAL FOUNDATIONS, even for "tiny houses" and RVs. Mother Nature sent us that tornado last year just to make this point. 4) Repeal the stupid No-parking-off-pavement rule for non-HOA neighborhoods.

3 months ago

none

3 months ago

If ADUs are allowed, then the city needs policies in place for rentals (Leases and STR). There should be some ordinance that only allows permits and there should be a designated distance from the next permit issued. For example, not within 500 yards of another Permitted Rental or STR. Each neighborhood should have a cap so that more residents are Homesteads than Rentals/Investment properties.

3 months ago

Size relative to the lot size.

3 months ago

NO ADUs

3 months ago

APPENDIX: ADU SURVEY (ALL LEADERS)

All Verified Leaders

Filtered by Participant Segment

Do you have any additional feedback about ADUs?

I am generally in favor of more flexible zoning, although I reserve the right to be a hypocrite if anyone opens a bar with loud music on the vacant lot next door to me.
3 months ago

I think there is a need for them in the city, but do have concerns about being sure it is regulated and properly enforced. The people living in RVs in the neighborhood needs to stop and be enforced.
3 months ago

I would be interested in attending meetings and even being on a committee to help with feedback from residents in the community.
3 months ago

It's important to make sure this would fit in well with the design of the neighborhood and not create parking or drainage issues. It sounds like this would not be a solution for anyone looking for a location for tiny homes.
3 months ago

All Verified Leaders

Filtered by Participant Segment

Would you like more information about ADU development and regulations in Round Rock?

100% Yes
8 respondents

email and public meetings
3 months ago

All - Email, brochures, updates, committee meetings, round table discussions, forums, etc. Thank you!
3 months ago

Email
3 months ago

Email
3 months ago

email
3 months ago

emails
3 months ago



City of Round Rock

Agenda Item Summary

Agenda Number: G.1

Title: Consider approval of minutes from the September 12, 2024, and September 26, 2024, City Council meetings.

Type: Minutes

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director: Ann Franklin, City Clerk

Cost:

Indexes:

Attachments: 091224 Draft Minutes, 092624 Draft Minutes

Department: City Clerk's Office

Text of Legislative File TMP-24-0064



City of Round Rock

Meeting Minutes - Draft

City Council

Thursday, September 12, 2024

A. CALL MEETING TO ORDER

The Round Rock City Council met in regular session on September 12, 2024 in the City Council chambers at 221 E. Main Street. Mayor Morgan called the meeting to order at 6:03 pm.

B. ROLL CALL

Present: 7 - Mayor Craig Morgan
Mayor Pro-Tem Kristin Stevens
Council Member Michelle Ly
Council Member Rene Flores
Council Member Melissa Fleming
Council Member Frank Ortega
Council Member Hilda Montgomery

Absent: 0

C. PLEDGES OF ALLEGIANCE

Mayor Morgan led the following Pledges of Allegiance: United States and Texas.

D. CITIZEN COMMUNICATION

There were no citizens wishing to speak at this time.

E. PROCLAMATIONS:

E.1 [Consider proclaiming September 2024 as "Hispanic Heritage Month" in the City of Round Rock.](#)

Councilmember Ortega read and presented the proclamation.

F. CONSENT AGENDA:

All items listed under the Consent Agenda were considered to be routine by the City Council and were enacted by one motion. There were no separate discussion of these items.

F.1 [Consider approval of minutes from the August 22, 2024 City Council meeting.](#)

- F.2** [Consider a resolution authorizing the Mayor to execute an Agreement with Ace Flooring Solutions, LLC for the purchase of flooring installation and refinishing services.](#)
- F.3** [Consider a resolution authorizing the Mayor to execute Quantity Adjustment/Change Order No. 1 with Fuquay, Inc. for the Cycle 3 - Basins 4 and 5 Manhole Rehabilitation Project.](#)
- F.4** [Consider an ordinance amending Chapter 44, Code of Ordinances \(2018 Edition\), regarding water, sewer, reuse, and stormwater rates and deposit requirements. \(Second Reading\)](#)

Sonya Conrad spoke on item F.4.

A motion was made by Council Member Montgomery, seconded by Council Member Ortega, to approve the Consent Agenda. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

*Mayor Morgan went out of agenda order and called Ordinances next. The Mayor returned to agenda order after H.3.

H. ORDINANCES:

- H.1** [Consider an ordinance adopting the FY 2024-2025 Annual Budget for the City of Round Rock. \(Second Reading\)](#)

Susan Morgan, CFO made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Ly, to adopt on second reading of the Ordinance. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

H.2 [Consider an ordinance adopting the 2024 Property Tax Rate for the City of Round Rock. \(Second Reading\)](#)

Susan Morgan, CFO made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Flores, to adopt on second reading of the Ordinance. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

H.3 [Consider an ordinance amending Chapter 2, Sec. 2-326 \(b\), Code of Ordinances, to increase the authority of the City Manager to contract for prior approved expenditures. \(First Reading\)*](#)

Susan Morgan, CFO made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Montgomery, to approve the first reading the Ordinance. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

A motion was made by Council Member Flores, seconded by Mayor Pro-Tem Stevens, to dispense with the second reading and adopt the Ordinance. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

G. RESOLUTIONS:

G.1 [Consider a resolution authorizing the City Manager to execute contracts for pre-approved budgeted items in the maximum amount of \\$350,000.](#)

Susan Morgan, CFO made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.2 [Consider ratifying the property tax increase reflected in the FY 2024-2025 Budget.](#)

Susan Morgan, CFO made the staff presentation.

A motion was made by Council Member Flores, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.3 [Consider a resolution authorizing the Mayor to execute Supplemental Agreement No. 1 to "City of Round Rock Agreement for the Purchase of Fire Public Safety Equipment with Witmer Public Safety Group, Inc."](#)

Shane Glaiser, Fire Chief made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Fleming, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.4 [Consider a resolution authorizing the Mayor to execute a "Software as a Service" Agreement with Tyler Technologies, Inc. for the City's Record Management Systems \(RMS\) and Computer Aided Dispatch Systems \(CAD\).](#)

Ramsey Saad, CIO and Megan Tschoerner, Assistant CIO made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.5 [Consider a resolution authorizing the Mayor to execute an Agreement with Axon Enterprises, Inc. for the purchase of law enforcement mobile video and evidence storage](#)

Ramsey Saad, CIO made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Flores, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.6 [Consider a resolution authorizing the Mayor to execute a Professional Consulting Services Agreement with Better Trees of Texas for tree broker services.](#)

Rick Atkins, Parks and Recreation Director made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

G.7 [Consider a resolution authorizing the Mayor to execute a Quantity Adjustment/Change Order No. 5 with Patin Construction, LLC for the Heritage Trail West Project.](#)

Rick Atkins, Parks and Recreation Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Montgomery, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

G.8 [Consider a resolution authorizing the Mayor to execute an Agreement with TK Elevator Corporation for elevator modernization at the Baca Center.](#)

Chad McDowell, General Services Director made the staff presentation.

A motion was made by Council Member Montgomery, seconded by Council Member Fleming, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.9 [Consider a resolution approving the selection of Hensel Phelps Construction Company as Construction Manager at Risk and authorizing the Mayor to execute a Standard Form of Agreement with Hensel Phelps Construction Company for the construction of the Bob Bennett Complex Phases II, III, and IV project.](#)

Chad McDowell, General Services Director made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.10 [Consider a resolution authorizing the Mayor to execute a Memorandum of Understanding with Capital Metropolitan Transportation Authority Regarding the Provision of Federal Transit Administration Section 5307 Program Funds for Fiscal Years 2025 and 2026.](#)

Brian Kuhn, Assistant Public Works Director made the staff presentation.

A motion was made by Council Member Flores, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.11 [Consider a resolution authorizing the Mayor to execute a Second Amendment to the Interlocal Agreement with Capital Metropolitan Transportation Authority for transit services.](#)

Brian Kuhn, Assistant Public Works Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.12 [Consider a resolution determining that "Competitive Sealed Proposal" is the delivery method which provides the best value for the Chisholm Trail Road - South Project.](#)

Gerald Pohlmeier, Assistant Public Works Director made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Flores, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.13 [Consider a resolution authorizing the Mayor to execute a Contract with Dan Williams Company for the CR 112 West Project.](#)

Gerald Pohlmeier, Assistant Public Works Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.14 [Consider a resolution authorizing the Mayor to execute Quantity Adjustment/Change Order No. 3 with Jordan Foster Construction, LLC for the Kenney Fort Boulevard - Segment 4C Project.](#)

Gerald Pohlmeier, Assistant Public Works Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Flores, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.15 [Consider a resolution authorizing the Mayor to execute a Reimbursement Agreement with Google Fiber, Inc. related to the Gattis School Road \(Segment 3\) Project.](#)

Gerald Pohlmeier, Assistant Public Works Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

- G.16** [Consider a resolution authorizing the Mayor to execute a Rule 11 Settlement Agreement with Market Plaza, LLC to acquire 0.064 acre of land in fee simple and 0.159 acre temporary construction easement required for construction of Gattis School Road Segment 6.](#)

Gerald Pohlmeyer, Assistant Public Works Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

- G.17** [Consider a resolution authorizing the Mayor to execute a Real Estate Contract with Menfi A. Management, LP for a 0.297 acre right of way parcel required for construction of the proposed Gattis School Road Phase 6 Project.](#)

Gerald Pohlmeyer, Assistant Public Works Director made the staff presentation.

A motion was made by Council Member Flores, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

- G.18** [Consider a resolution authorizing the Mayor to execute a Contract with Austin Underground, Inc. for the SH 29 Raw Water Line Relocation \(IH 35 to Wolf Ranch Pkwy\).](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Montgomery, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.19 [Consider a resolution authorizing the Mayor to execute an Engineering Services Contract with Cobb Fendley & Associates, Inc. for the SH 45 and A.W. Grimes Wastewater Line Upsize Project.](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.20 [Consider a resolution authorizing the Mayor to execute a Contract with Royal Vista, Inc. for the Round Rock West Area 5 Water, Wastewater, and Storm Drain Improvements Project.](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Fleming, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.21 [Consider a resolution authorizing the Mayor to execute an Agreement with Zone Industries, LLC d/b/a "Precision Pump Systems" for the purchase of pumping equipment and pump repair.](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Council Member Montgomery, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

G.22 [Consider a resolution authorizing the Mayor to execute an Agreement with Solenis, LLC for the purchase of bulk flocculant polymer.](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Council Member Flores, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

I. APPOINTMENTS:

I.1 [Consider the appointment of a primary member and alternate member to the CAMPO Technical Advisory Committee.](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Mayor Morgan, seconded by Council Member Flores, to appoint Brian Kuhn and Gerald Pohlmeier. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

J. COUNCIL COMMENTS REGARDING ITEMS OF COMMUNITY INTEREST

K. ADJOURNMENT

There being no further business, Mayor Morgan adjourned the meeting at 7:10 pm.

*Respectfully submitted:
Meagan Spinks, Deputy City Clerk*



City of Round Rock

Meeting Minutes - Draft

City Council

Thursday, September 26, 2024

A. CALL MEETING TO ORDER

The Round Rock City Council met in regular session on September 26, 2024, in the City Council chambers at 221 E. Main Street. Mayor Morgan called the meeting to order at 6:04 pm.

B. ROLL CALL

Present: 7 - Mayor Craig Morgan
Mayor Pro-Tem Kristin Stevens
Council Member Michelle Ly
Council Member Rene Flores
Council Member Melissa Fleming
Council Member Frank Ortega
Council Member Hilda Montgomery

Absent: 0

C. PLEDGES OF ALLEGIANCE

Mayor Morgan led the following Pledges of Allegiance: United States and Texas.

D. CITIZEN COMMUNICATION

There were no citizens wishing to speak.

E. STAFF PRESENTATIONS:

E.1 [Consider a presentation and update on the status of the Round Rock Chamber's 5-Year Economic Development Strategic Plan](#)

Jordan Robinson, President and CEO of Round Rock Chamber and Barry Matherly, Hickey Global made the presentation.

E.2 [Consider a presentation and department update from Sports Management and Tourism.](#)

Chad McKenzie, Sports Management and Tourism Director made the staff presentation.

F. CONSENT AGENDA:

All items listed under the Consent Agenda were considered to be routine by the City Council and were enacted by one motion. There were no separate discussion of these items.

F.1 [Consider a resolution authorizing the Mayor to execute an Agreement with Firetrol Protection Systems, Inc. for the purchase of fire suppression system and fire alarm systems repair, maintenance, inspections, and installation services.](#)

A motion was made by Council Member Ortega, seconded by Council Member Montgomery, to approve the consent agenda. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G. RESOLUTIONS:

G.1 [Consider a resolution authorizing the Mayor to execute Supplemental Agreement No. 1 to "City of Round Rock Agreement for Professional Consulting Services Related to Communication and Marketing Services with Arsenal Advertising, LLC."](#)

Chad McKenzie, Sports Management and Tourism Director made the staff presentation.

A motion was made by Council Member Flores, seconded by Council Member Ly, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.2 [Consider a resolution authorizing the Mayor to execute an Amended and Restated Cooperative Agreement for the Williamson County and Cities Health District.](#)

Brad Wiseman, Assistant City Manager made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

G.3 [Consider a resolution authorizing the Mayor to execute a Meet and Confer Agreement between the City of Round Rock and the Round Rock Officers Association.](#)

Brooks Bennett, Assistant City Manager and Ashley Dailey, Police Association made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
 Mayor Pro-Tem Stevens
 Council Member Ly
 Council Member Flores
 Council Member Fleming
 Council Member Ortega
 Council Member Montgomery

Nays: 0

Absent: 0

G.4 [Consider a resolution nominating a representative for the Williamson Central Appraisal District Board of Directors.](#)

Susan Morgan, CFO made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Ly, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.5 [Consider a resolution authorizing the Mayor to execute an Agreement with GGA Christmas LLC for the purchase of holiday décor and lighting.](#)

Sara Bustilloz, Communications and Marketing Director made the staff presentation.

A motion was made by Council Member Flores, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.6 [Consider a resolution authorizing the Mayor to execute an Amended and Restated Interlocal Agreement for the Austin Regional Intelligence Center \(ARIC\).](#)

Allen Banks, Police Chief made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.7 [Consider a resolution authorizing the Mayor to execute a First Amendment to the Standard Form of Agreement between Owner and Construction Manager for the Old Settlers Park Buildout Project.](#)

Chad McDowell, General Services Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Fleming, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.8 [Consider a resolution authorizing the Mayor to execute an Agreement with Musco Sports Lighting, LLC for the purchase of sports lighting products and installation services.](#)

Chad McDowell, General Services Director made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Ortega, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.9 [Consider a resolution approving the action of the Round Rock Transportation and Economic Development Corporation in amending the Transportation Capital Improvement Program \(TCIP\).](#)

Chad McDowell, General Services Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.10 [Consider a resolution determining the necessity and authorizing the use of the City's power of eminent domain to acquire fee simple title to 0.0460 acre of land from property owned by MS Realty Holdings, LLC required for the proposed N. Mays Gap Project.](#)

Brian Kuhn, Public Works Assistant Director made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens to approve this resolution which authorizes the use of the power of eminent domain to acquire fee simple title to the following parcel of land for the proposed N. Mays Gap Project: a 0.0460-acre tract of land from property owned by MS Realty Holdings, LLC, as described in Exhibit A of the resolution. The motion was seconded by Council Member Ortega. The motion passed by the following vote:.

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

G.11 [Consider a resolution authorizing the Mayor to execute a contract with Capital Excavation Company for the Wyoming Springs Segment 1 Project.](#)

Brian Kuhn, Public Works Assistant Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Ly, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

- G.12** [Consider a resolution authorizing the Mayor to execute an Amendment to Subrecipient Agreement with Williamson County for the Williamson County Regional Water Supply, Segment A Project.](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Montgomery, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

- G.13** [Consider a resolution authorizing the Mayor to execute Quantity Adjustment/Change Order No. 4 with Austin Underground, Inc. for the Lake Creek Wastewater Line Replacement Project.](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Flores, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

- G.14** [Consider a resolution authorizing the Mayor to execute an Amendment to the Residential, Commercial, and Downtown Commercial District Services Rates for the Second Amended and Restated Refuse Collection Contract with Central Texas Refuse, LLC.](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Council Member Ortega, seconded by Council Member Ly, to approve the Resolution. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

H. ORDINANCES:

H.1 [Consider an ordinance amending Chapter 32, Sections 32-33\(a\), \(b\), and \(c\), Code of Ordinances \(2018 Edition\), regarding residential, nonresidential, and downtown commercial district garbage rates. \(First Reading\)\(Requires Two Readings\)](#)

Michael Thane, Public Works Executive Director made the staff presentation.

A motion was made by Mayor Pro-Tem Stevens, seconded by Council Member Ortega, to approve the first reading the Ordinance. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

H.2 [Consider public testimony regarding, and an ordinance amending Chapters 2, 34, 42, and 44, Code of Ordinances \(2018 Edition\), and Zoning and Development Code, Chapters 1, 2, 4, 6, 8, and 10, Code of Ordinances \(2018 Edition\), regarding the combining of the Transportation Department and the Utilities and Environmental Services Department into a single Public Works Department. \(First Reading\)*](#)

A motion was made by Council Member Ortega, seconded by Mayor Pro-Tem Stevens, to approve the first reading the Ordinance. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

A motion was made by Council Member Montgomery, seconded by Council Member Ortega, to dispense with the second reading and adopt the Ordinance. The motion passed by the following vote:

Ayes: 7 - Mayor Morgan
Mayor Pro-Tem Stevens
Council Member Ly
Council Member Flores
Council Member Fleming
Council Member Ortega
Council Member Montgomery

Nays: 0

Absent: 0

I. COUNCIL COMMENTS REGARDING ITEMS OF COMMUNITY INTEREST

J. ADJOURNMENT

There being no further business, Mayor Morgan adjourned the meeting at 7:42 pm.

Respectfully submitted:

Ann Franklin, City Clerk



City of Round Rock

Agenda Item Summary

Agenda Number: G.2

Title: Consider an ordinance amending Chapter 32, Sections 32-33(a), (b), and (c), Code of Ordinances (2018 Edition), regarding residential, nonresidential, and downtown commercial district garbage rates. (Second Reading)

Type: Ordinance

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director: Michael Thane, Executive Director of Public Works

Cost:

Indexes:

Attachments: Ordinance Redline

Department: Public Works

Text of Legislative File 2024-269

In November 2021, the City entered into a contract with Central Texas Refuse (CTR) as the sole-provider for the collection, delivery, and disposal of solid waste and recyclable materials for all residential customers, City facilities, the Downtown Commercial District, and all other commercial and industrial customers within the City.

Per the contract, each year, CTR may petition the City for reasonable adjustments to the Residential Services Rate, Downtown Commercial District Services Rate, and Commercial Services Rate based on increases in inflation as demonstrated by the CPI-U (Consumer Price Index Rate for all Urban Customers, Garbage and Trash Collection). The CPI-U as published by the U.S. Bureau of Labor Statistics for July shall be the base CPI-U utilized for the purposes of calculating a proposed rate adjustment. Any rate increases shall be capped at 5% and rate decreases limited to -2%.

The July 2024 CPI-U was 3%; therefore, CTR has petitioned for a 3% increase to all three rates based on the terms of the contract between the City and CTR. This petition includes a 3% increase to the Residential Service Rate from \$21.32 to \$21.87 per month. This rate includes a \$3.10 administrative fee that assists in funding the operation of the solid waste and recycling program, such as the operation of the Recycling Center on Deepwood Drive.

This petition also includes a 3% increase to all Downtown Commercial District and Commercial Services

Rates. The Downtown Commercial District Rate includes an administrative fee of \$3.10 or 10% of the base rate, whichever is greater. The Commercial Services Rate also includes a 10% support cost fee. Both Downtown Commercial District and Commercial Services Rate fees assist in funding the operation of the solid waste and recycling program, as well as providing funding for street maintenance.

If approved by the Council, the new residential service rate and Downtown Commercial District rates billed by the City would go into effect for each billing period that starts after November 1st. The Commercial Service Rates are billed by CTR and will go into effect starting November 1st.

ORDINANCE NO. O-2024-269

AN ORDINANCE AMENDING CHAPTER 32, ARTICLE II, SECTION 32-33, GARBAGE COLLECTION SERVICE CHARGES, CODE OF ORDINANCES (2018 EDITION), CITY OF ROUND ROCK, TEXAS, REGARDING RESIDENTIAL, DOWNTOWN COMMERCIAL DISTRICT, AND COMMERCIAL CHARGES; AND PROVIDING FOR A SAVINGS CLAUSE AND REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROUND ROCK, TEXAS:

I.

That Chapter 32, Article II, Section 32-33, Code of Ordinances (2018 Edition), City of Round Rock, Texas, is hereby amended to read as follows:

Sec. 32-33. - Garbage collection service charges.

(a) *Residential.*

(1) A sanitation charge for the collection of refuse and for city-wide recycling services shall be made for each occupied residence within the city, whether or not any refuse is deposited for collection for such occupied residence during any month and whether or not the residence utilizes the city-wide recycling services during any month. For multiple housing units, up to and including five units, the sanitation charge shall be applied for each dwelling unit, regardless of the number of water meters.

(2) The residential charge for the collection of refuse and for recycling services shall be ~~\$21.32~~\$21.87 per month.

The amended residential charge for refuse and recycling services set forth above shall apply to bills for the collection of refuse and for recycling services issued in December and thereafter.

(3) Except as provided below, on and after June 10, 1993, the garbage rate discount for head of household residents 65 years of age and older will be discontinued. All head of household residents 65 years of age and older actually receiving said discounts prior to June 10, 1993, shall continue to receive said discounts as stated in this section, so long as they re-apply for said discounts before October 30 of each year. For residential service located within the corporate limits where the head of household has attained the age of 65, and if said resident head of household was receiving garbage rate discounts prior to June 10, 1993, and if said resident head of household re-applies for said discount between October 1 and October 30 of each year, said head of household shall be entitled to a discount as currently established or as hereafter adopted by resolution of the city council from time to time from the residential sanitation charge. In order to be entitled to said discount, the head of house shall make a sworn application therefor and present proof of age. It shall be a violation of this Code for anyone to make a false statement on such application, or to receive such discount without being eligible therefor. Each month a discount is unlawfully received shall be considered a separate violation.

(b) *Nonresidential.* A sanitation charge for the collection of refuse for all nonresidential customers shall be made by the city's contractor. The charge shall include furnishing containers for refuse. This subsection (b) shall exclude all businesses located within the downtown commercial district described in subsection (c) below. The sanitation charges for nonresidential customers as set forth below. The rates set forth below do not include any city franchise fees that may be passed through to nonresidential customers and taxes imposed directly upon any nonresidential customers by the state, city, or other governmental unit and collected by the city's contractor.

(1) *Monthly garbage rates:*

Container Size (yd)	1x Week	2x Week	3x Week	4x Week	5x Week	6x Week	Extra Pick-Up
2	\$59.66 <u>61.45</u>	\$119.32 <u>122.90</u>	\$178.96 <u>184.33</u>	\$238.62 <u>245.78</u>	\$298.28 <u>307.23</u>	\$357.95 <u>368.69</u>	\$84.85 <u>87.40</u>
3	\$71.47 <u>73.61</u>	\$142.95 <u>147.24</u>	\$214.42 <u>220.85</u>	\$285.89 <u>294.47</u>	\$357.36 <u>368.08</u>	\$428.83 <u>441.69</u>	\$90.15 <u>92.85</u>
4	\$83.29 <u>85.79</u>	\$166.58 <u>171.58</u>	\$249.87 <u>257.37</u>	\$333.15 <u>343.14</u>	\$416.45 <u>428.94</u>	\$499.74 <u>514.73</u>	\$95.46 <u>98.32</u>
6	\$106.92 <u>110.13</u>	\$213.84 <u>220.26</u>	\$320.75 <u>330.37</u>	\$427.69 <u>440.52</u>	\$534.61 <u>550.65</u>	\$641.53 <u>660.78</u>	\$106.06 <u>109.24</u>
8	\$130.55 <u>134.47</u>	\$261.11 <u>268.94</u>	\$391.66 <u>403.41</u>	\$522.21 <u>537.88</u>	\$652.77 <u>672.35</u>	\$783.32 <u>806.82</u>	\$121.97 <u>125.63</u>
10	\$150.12 <u>154.62</u>	\$300.27 <u>309.28</u>	\$450.40 <u>463.91</u>	\$600.55 <u>618.57</u>	\$750.68 <u>773.20</u>	\$900.83 <u>927.85</u>	\$148.48 <u>152.93</u>

(2) *Monthly recycling rates:*

Container Size (yd)	1x Week	2x Week	3x Week	4x Week	5x Week	6x Week	Extra Pick-Up
2	\$59.65 <u>61.44</u>	\$119.31 <u>122.89</u>	\$178.95 <u>184.32</u>	\$238.61 <u>245.77</u>	\$298.27 <u>307.22</u>	\$357.93 <u>368.67</u>	\$84.95 <u>87.40</u>
3	\$73.60	\$147.23	\$220.84	\$294.46	\$368.07	\$441.68	\$92.85
4	\$83.28 <u>85.78</u>	\$166.57 <u>171.57</u>	\$249.86 <u>257.36</u>	\$333.14 <u>343.13</u>	\$416.44 <u>428.93</u>	\$499.73 <u>514.72</u>	\$90.15 <u>98.32</u>
6	\$106.92 <u>110.13</u>	\$213.83 <u>220.24</u>	\$320.74 <u>330.36</u>	\$427.68 <u>440.51</u>	\$534.60 <u>550.64</u>	\$641.52 <u>660.77</u>	\$106.06 <u>109.24</u>
8	\$130.54 <u>134.46</u>	\$261.10 <u>268.93</u>	\$391.65 <u>403.40</u>	\$522.20 <u>537.87</u>	\$652.76 <u>672.34</u>	\$783.31 <u>806.81</u>	\$121.97 <u>125.63</u>

(3) *Monthly commercial curbside carts rates:*

1 96-gal garbage cart and 1 96-gal recycling cart	\$18.22 <u>18.77</u>
Each additional cart	\$18.22 <u>18.77</u>

Bulk pick-ups	\$ 26.51 <u>27.31</u> a trip plus \$ 5.30 <u>5.46</u> per item yard
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(4) *Roll-off rates (excluding roll-offs for construction activities):*

Container Size (cy)	Rate Per Pick-Up	Delivery Fee	Additional Fee*	Overage Fee
20 cy	\$ 409.40 <u>421.68</u>	\$ 79.55 <u>81.94</u>	\$ 10.61 <u>10.93</u> per day	\$ 44.10 <u>45.42</u> /Ton over 10 Tons
30 cy	\$ 503.79 <u>518.90</u>	\$ 79.55 <u>81.94</u>	\$ 10.61 <u>10.93</u> per day	\$ 44.10 <u>45.42</u> /Ton over 10 Tons
40 cy	\$ 540.94 <u>557.14</u>	\$ 79.55 <u>81.94</u>	\$ 10.61 <u>10.93</u> per day	\$ 44.10 <u>45.42</u> /Ton over 10 Tons

*Additional fee is the fee charged per day if the roll-off is not picked up within 15 days.

(5) *Containers with a receiver box rates:*

Container Size (cy)	Rate Per Pick-Up	Rental Fee	Overage Fee
40 cy	\$ 623.64 <u>642.35</u>	\$ 105.00 <u>108.00</u>	\$ 44.10 <u>45.42</u> /Ton over 10 Tons
42 cy	\$ 636.36 <u>655.45</u>	\$ 105.00 <u>108.00</u>	\$ 44.10 <u>45.42</u> /Ton over 10 Tons

(6) *Containers with a self-contained compacter rates:*

Container Size (cy)	Rate Per Pick-Up	Overage Fee
30 cy	\$ <u>651.70</u>	\$ <u>45.42</u> /Ton over 10 Tons
34 cy	\$ <u>655.45</u>	\$ <u>45.42</u> /Ton over 10 Tons

(7) *Monthly vertical compactor rates:*

Container Size (cy)	1x Week	2x Week	3x Week	4x Week	5x Week	6x Week
2 cy	\$ <u>86.26</u>	\$ <u>172.52</u>	\$ <u>245.83</u>	\$ <u>327.76</u>	\$ <u>409.71</u>	\$ <u>517.54</u>
3 cy	\$ <u>110.52</u>	\$ <u>221.03</u>	\$ <u>331.54</u>	\$ <u>442.06</u>	\$ <u>552.56</u>	\$ <u>663.08</u>

4 cy	\$134.77	\$268.90	\$404.31	\$539.09	\$637.87	\$808.63
6 cy	\$183.30	\$366.58	\$549.86	\$733.15	\$916.44	\$1,099.74

(68) Monthly lock bar price per container:

Frequency of Pick-Up	Without Casters	With Casters (4 yd max)
1x Week	\$10.61 10.93	\$21.21 21.85
2x Week	\$21.21 21.85	\$41.82 32.77

(c) *Downtown commercial district.*

- (1) The downtown commercial district shall consist of block 10, block 21 and block 22 of the original plat of Round Rock.
- (2) A sanitation charge for the collection of refuse and recycling services shall be made by the city at the rates in subsection (c)(3) below for each occupied business in the downtown commercial district, whether or not any refuse or recycling is deposited for collection by such occupied business during any month.
- (3) The charge for the collection of refuse and recycling for businesses in the downtown commercial district shall be determined based on the classification and square footage of a business as follows:

Business Classification	Sq. ft. Classification	Service Rate per month
Small Office	6500 or less	\$18.22 18.77
Large Office	6501 or more	\$36.44 37.53
Small Retail and Services	3000 or less	\$36.44 37.53
Large Retail and Services	3001 or more	\$193.20 199.00
Small Specialty	1600 or less	\$122.90
Medium Specialty	1601-3000	\$171.79
Large Specialty	3001 or more	\$268.94
Small Restaurant	1600 or less	\$193.20 199.00

Medium Restaurant	1601-3000	\$261.11 <u>268.94</u>
Large Restaurant	3,001 or more	\$333.15 <u>343.14</u>
Small Bar	2,500 or less	\$171.15 <u>176.28</u>
Large Bar	2,501 or more	\$261.03 <u>268.86</u>

*An administrative fee equal to \$3.10 or ten percent (10%) of the collection charge, whichever is greater, shall be added to the charges listed above for each business in the downtown commercial district.

- (4) For the purposes of this section, a restaurant shall be defined as a business deriving at least 51 percent of its sales from food and non-alcoholic beverages, and a bar shall be defined as a business deriving at least 51 percent of its sales from alcoholic beverages.
- (5) The director shall determine the appropriate business classification for each existing business in the downtown commercial district. If a new business does not clearly meet one of the business classifications, the director shall assign the most appropriate classification from the classifications set forth in subsection (c)(3) above. If a new or existing business owner disagrees with the assigned classification, the owner shall have the right to file a written request for reconsideration to the director. If the request for reconsideration is denied, the owner shall have the right to file a written appeal to be decided by the city manager. A request for reconsideration or an appeal shall be granted or denied within 30 days of receipt by the director or city manager. The city manager's decision shall be final.
- (6) For the purposes of this section, the square footage for a business shall be determined by adding the total main area square footage to the total outdoor area square footage. Outdoor area square footage shall include a covered or uncovered patio or any other outdoor space utilized by customers.
- (7) The city shall provide a common container in a designated area on each block. Each business in the downtown commercial district shall utilize only the common container on its block. All refuse and recycling shall be placed inside the common container. All garbage shall be drained before placing in container. All packing boxes larger than two cubic feet must be flattened before placing in container. No manure, building materials, rocks, dirt or dead animals shall be placed in the container.
- (d) *Outside city limits.* The above garbage collection rates shall apply to all users located within the corporate limits of the city. All users located outside the corporate limits of the city shall pay 1½ times the rate set forth above.

1 II.

2 A. All ordinances, parts of ordinances, or resolutions in conflict herewith are
3 expressly repealed.

4 B. The invalidity of any section or provision of this ordinance shall not
5 invalidate other sections or provisions thereof.

6 C. The City Council hereby finds and declares that written notice of the date,
7 hour, place and subject of the meeting at which this Ordinance was adopted was posted
8 and that such meeting was open to the public as required by law at all times during which
9 this Ordinance and the subject matter hereof were discussed, considered and formally
10 acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government
11 Code, as amended.

12 READ and APPROVED on first reading this the ____ day of
13 _____, 2024.

14 READ, APPROVED and ADOPTED on second reading this the ____ day of
15 _____, 2024.

16 _____
17 CRAIG MORGAN, Mayor
18 City of Round Rock, Texas
19

20
21 ATTEST:
22

23 _____
24 ANN FRANKLIN, City Clerk
25



City of Round Rock

Agenda Item Summary

Agenda Number: H.1

Title: Consider a resolution authorizing the Mayor to execute an Interlocal Agreement with Texas Municipal League Pool (TML) Members to form the Texas Municipal League Joint Cyber Liability and Data Breach Response Self-insurance Fund.

Type: Resolution

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director: Valerie Francois, Director of Human Resources

Cost:

Indexes:

Attachments: Resolution, Exhibit A

Department: Human Resources

Text of Legislative File 2024-273

This is a change to the Interlocal Agreement with TML required by all shareholders in the State. It modifies the current Cyber Liability coverage for all TML contributing entities and allows TML to send out aggregate coverage to potential reinsurers.

RESOLUTION NO. R-2024-273

WHEREAS, Chapter 791 of the Texas Government Code, V.T.C.A., authorizes local governments and agencies of the state to enter into agreements with one another to perform governmental functions and services, and

WHEREAS, the City of Round Rock (“City”) wishes to enter into an Interlocal Agreement with Texas Municipal League Pool Members to form a joint self-insurance pool to be named the Texas Municipal League Joint Cyber Liability and Data Breach Response Self-Insurance Fund, Now Therefore

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROUND ROCK, TEXAS,

That the Mayor is hereby authorized and directed to execute on behalf of the City an Interlocal Agreement with the Texas Municipal League Pool Members, a copy of same being attached hereto as Exhibit “A” and incorporated herein for all purposes.

The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Resolution was adopted was posted and that such meeting was open to the public as required by law at all times during which this Resolution and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

RESOLVED this 10th day of October, 2024.

CRAIG MORGAN, Mayor
City of Round Rock, Texas

ATTEST:

ANN FRANKLIN, City Clerk

EXHIBIT

"A"

Texas Municipal League Intergovernmental Risk Pool

1821 Rutherford Lane, First Floor • Austin, Texas 78754

CYBER LIABILITY AND DATA BREACH RESPONSE INTERLOCAL AGREEMENT

This Contract and Interlocal Agreement is entered into by and between political subdivisions of this state (hereinafter referred to as "Pool Members") to form a joint self-insurance pool to be named the Texas Municipal League Joint Cyber Liability and Data Breach Response Self-Insurance Fund (hereinafter referred to as the "Fund") for the purpose of providing coverages against risks which are inherent in operating a political subdivision.

WITNESSETH:

The undersigned Pool Member, in accordance with Chapter 2259, Texas Government Code, the Interlocal Cooperation Act, Tex. Gov't Code § 791.001, et seq., and the interpretation thereof by the Attorney General of the State of Texas (Opinion #MW-347, May 29, 1981), and in consideration of other political subdivisions executing like agreements, does hereby agree to become one of the Pool Members of this self-insured pool. The conditions of membership agreed upon by and between the parties are as follows:

1. Definitions of terms used in this Interlocal Agreement.
 - a. Board. Refers to the Board of Trustees of the Fund.
 - b. Fund Year. 12:01 a.m. October 1 through 12:01 a.m. the following October 1.
 - c. Manual Rates. The basic rates applicable to each cyber liability and data breach response classification promulgated by the Insurance Service Office or the Board.
 - d. Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan. The Cyber Liability and Data Breach Response Coverage Document that sets forth in exact detail the coverages provided as part of the overall plan.
 - e. Adjustments. Refers to any offsets to manual premium that may result from the Pool Member's election of deductibles, loss experience, or Fund Modifier which reflects the savings to the Pool Member by entering into this Interlocal Agreement.
 - f. Premium and Contribution. Used interchangeably in some parts of this Interlocal Agreement. Any reference at any time in this Interlocal Agreement to an insurance term not ordinarily a part of self-insurance shall be deemed for convenience only and is not construed as being contrary to the self-insurance concept except where the context clearly indicates no other possible interpretation such as but not limited to the reference to "reinsurance."
 - g. Reimbursable Deductible. The amount that was chosen by this Pool Member to be applicable to the first monies paid by the Fund to effect judgment or settlement of any claim or suit. The Pool Member, upon notification of the action taken, shall promptly reimburse the Fund for all or such part of the deductible amount as has been paid by the Fund. Further, however, the Fund's obligation to pay damages shall be subject to the limits of liability stated in the Declarations of Coverage or Endorsements to this Interlocal Agreement less the stated deductible amount.
 - h. Fund Modifier. A percentage figure that is applied to the manual rates by the Fund to reflect the savings to the Pool Member by entering into this Interlocal Agreement.
 - i. Agreement Period. The continuous period since the Pool Member first became a member of this Fund excluding, however, any period or periods of time therein that the member did not participate as a member of the Pool.
 - j. Declarations of Coverage. The specific indication of the coverages, limits, deductibles, contributions, and special provisions elected by each individual Pool Member. The Declarations of Coverages may be modified by Endorsement.
2. The Board, acting through its agents and Fund staff, is responsible for the administration of all Fund business on behalf of the Pool Members.
3. In consideration of the execution of this Interlocal Agreement by and between the Pool Member and the Fund and of the contributions of the Pool Member, the coverage elected by the Pool Member is afforded according to the terms of the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan. The affirmative declaration of contributions and limits of liability in the Declarations of Coverage and Endorsements determine the applicability of the Self-Insurance Plan.

Each Pool Member agrees to adopt and accept the coverages, provisions, terms, conditions, exclusions, and limitations as further provided for in the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan or as specifically modified by the Pool Member's Declarations of Coverage. This Interlocal Agreement shall be construed to incorporate the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan, Declarations of Coverage, and Endorsements and addenda whether or not physically attached hereto.

4. It is understood that by participating in this risk sharing mechanism to cover cyber liability and data breach response exposures, the Pool Member does not intend to waive any of the immunities that its officers or its employees now possess. The Pool Member recognizes the Texas Tort Claims Act and its limitations to certain governmental functions as well as its monetary limitations and that by executing this Interlocal Agreement does not agree to expand those limitations.
5. The term of this Interlocal Agreement and the self-insurance provided to the Pool Member shall be continuous commencing 12:01 a.m. on the date designated in this Interlocal Agreement until terminated as provided below. Although the self-insurance provided for in this Interlocal Agreement shall be continuous until terminated, the limit of liability of the Fund under the coverages that the Pool Member elects shall be limited during any Fund Year to the amount stated in the Declarations of Coverage for that Fund Year.

This Interlocal Agreement may be terminated by either party giving to the other sixty (60) days' prior written notice of intent to terminate except the Pool Member may terminate this Interlocal Agreement and its coverages thereunder without giving the sixty (60) days' notice if the reason is because of a change by the Fund in the Pool Member's contribution, coverage, or other change in the limits of liability, terms, conditions, exclusions, and limitations provided for in the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan provided that no termination by the Member shall be effective prior to the date that written notice of termination is actually received in the offices of the Fund and provided that the Pool Member agrees to and shall pay the applicable premium and contribution for those coverages it is terminating until the date the notice of termination is actually received by the Fund.

The Fund shall provide the Pool Member with Declarations of Coverage and any Endorsements that determine the applicability of the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan annually by December 1. Such Declarations of Coverage shall include, but not be limited to, the coverage period which shall be the applicable Fund Year, limits, deductibles, contributions, special provisions, and limitations. Changes made during the Fund Year, whether requested by the Pool Member or required by the Fund, will be handled by Endorsement.

It is the intention of the parties that the Pool Member's coverages under this Interlocal Agreement shall remain in full force and effect from Fund Year to Fund Year, subject to the limits of liability that the Fund can provide each Fund Year and the terms, conditions, and limitations that the Fund may require to protect its solvency and to comply with reinsurance requirements, until notice of termination is given as herein provided. Realizing that the Pool Member needs the earliest possible information concerning the Fund coverages, limits, and exclusions, and the Pool Member's contribution that will be required for any new Fund Year, the Fund will endeavor to provide this information as soon as possible before the beginning of each Fund Year. The parties recognize, however, that conditions in the reinsurance industry are such that the Fund may not be able to provide this information to the Pool Member before the beginning of a Fund Year for various reasons including the failure of the Pool Member to timely submit the appropriate exposure summary or delays on the part of reinsurers in getting information to the Fund, and so, to protect the Pool Member from gaps in its coverage and to protect the solvency of the Fund, the parties agree as follows:

If, for any reason other than the Pool Member's failure to provide the information requested in the exposure summary, the Fund has not been able to provide the Pool Member with information concerning available coverages for a new Fund Year or advise the Pool Member of the amount of its contribution for the new Fund Year by the beginning of the Fund Year, the Fund shall nevertheless continue the Pool Member's coverages at the same limits of liability (if still available and if not, then at the highest limit of liability available for the new Fund Year) so that the Pool Member shall at all times remain covered as herein provided and the Pool Member's initial contributions for the new Fund Year shall be determined by a "tentative contribution" as determined by the Board with the Pool Member's actual annual contribution to be credited by the amount paid in accordance with the tentative contribution and adjusted during the Fund Year. In the event the Pool Member does not wish to have its coverages extended or renewed at the end of any Fund Year, the burden shall be upon the Pool Member to give written notice to the Fund as provided hereinabove and the Pool Member agrees to pay as hereinabove stated all contributions or pro rata contributions until the date such written notice is received in the offices of the Fund or the date of termination of this Interlocal Agreement, whichever is later.

6. Commensurate with the execution of this Interlocal Agreement and annually thereafter, the Pool Member shall complete the appropriate exposure summary and deliver it or cause it to be delivered to the Fund, or, if so instructed, to a designated contractor, no later than September 1 of each year and new annual contributions shall be calculated using manual rates times exposure, less any adjustments. Intentional or reckless misstatements on the exposure summary shall be grounds for cancellation. In the event that the Pool Member fails or refuses to submit the appropriate exposure summary, the Fund reserves the right to terminate such Pool Member by giving thirty (30) days' written notice and to collect any and all contributions that are earned pro rata for the period preceding contract termination.

The Pool Member agrees to pay the annual contribution to the Fund in four (4) equal quarterly installments, in advance, commencing at the beginning of this Interlocal Agreement with subsequent installments due the first quarter thereafter. In the event this Interlocal Agreement is terminated as herein provided, the Fund shall promptly repay to the Pool Member any such unearned annual contribution prorated as of the date of termination and the Pool Member agrees during the term of this Interlocal Agreement to promptly pay all reimbursable deductibles upon receipt of statement.

At the end of each and every Fund Year, the Fund may require the Pool Member to submit the actual data requested on the exposure summary as reflected by the books and records of the Pool Member. The Fund reserves the right to audit the records of any Pool Member and adjust contributions accordingly.

In the event that the Pool Member fails or refuses to make the payments, including accrued interest, as herein provided, the Fund reserves the right to terminate such Pool Member by giving them ten (10) days' written notice and to collect any and all amounts that are earned pro rata for the period preceding contract termination. If the amounts owed, including reimbursable deductibles, must be collected by suit, the Pool Member agrees to pay attorneys' fees and costs incurred in such suit.

7. The Fund shall maintain adequate protection from catastrophic losses to protect its financial integrity. Aggregate protection shall also be maintained. The Member's contributions shall be limited to that amount as calculated under this Interlocal Agreement. Notwithstanding anything to the contrary, the total combined aggregate limit of liability of the Fund for all Pool Members in any Fund Year, regardless of the number of occurrences or claims, shall be limited to the amount of money contained in the Fund. As to the Pool annual aggregate limits or the amount of money in the Fund, the Board of Trustees, in its sole discretion, may determine an allocation methodology among affected Pool Members should the Pool annual aggregate limit be reached, or should the money in the Fund be exhausted.
8. Notwithstanding the provisions of the foregoing paragraph, it is agreed the Board shall have the right to adjust the financial protection outlined above and/or amend coverages as it finds available or deems necessary to maintain the fiscal soundness of the Fund at the beginning of or during any Fund Year.
9. The Fund will make available loss control services to the Pool Members to assist them in following a plan of loss control that may result in reduced losses. The Pool Member agrees that it will cooperate in instituting any and all reasonable loss control recommendations. In the event that the recommendations submitted seem unreasonable, the Pool Member has a right to appeal to the Board. The Board shall hear the objections of the Pool Member at its next regularly scheduled meeting and its decisions will be final and binding on all parties. Any Pool Member who does not agree to follow the decision of the Board shall be withdrawn from the Fund immediately.
10. The Pool Member agrees that it will appoint a contact of department head rank, and the Fund shall not be required to contact any other individual except this one person. Any notice to or any agreements with the contact shall be binding upon the Pool Member. The Pool Member reserves the right to change the contact from time to time by giving written notice to the Fund.
11. The Fund agrees to handle all cyber liability and data breach response claims, and provide a defense for any and all cyber liability and data breach response claims covered under this Interlocal Agreement after prompt notice has been given. The Pool Member hereby appoints the Fund staff and Contractors as its agents to act in all matters pertaining to processing and handling of claims covered under this Interlocal Agreement and shall cooperate fully in supplying any information needed or helpful in settlement or defense of such claims. As respects cyber liability and data breach response claims, the Fund staff and Contractors shall carry on all negotiations with the claimant and his/her attorney, when applicable, and negotiate within authority previously granted by the Fund. If a personal appearance by the Pool Member or an employee is necessary, the expense of this appearance will not be the responsibility of the Fund. With the advice and consent of the Fund, the Fund staff and the Contractors will retain and supervise legal counsel for the prosecution and defense of any litigation. All decisions on individual cases shall be made by the Fund through the Fund staff and the Contractors, which include, but are not limited to, the decision to appeal or not to appeal, settlement negotiations, the decision of whether to settle, and other litigation tactics. However, any Pool Member shall have the right in any case to consult with the Fund on any decision made by the Fund staff or Contractors. The Board shall hear the objections of the Pool Member at its next regularly scheduled meeting and its decision will be final and binding on all parties. Any suit brought or defended by the Fund shall be brought or defended only in the name of the Pool Member and/or its officers or employees. There shall be supplied periodically to each Pool Member a computer printout involving a statement of claims. As respects the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan, the Fund shall have priority in enforcing its subrogation claims against the claims of Pool Member.
12. The Pool Member acknowledges that it has received a copy of the Bylaws of the Fund and agrees to abide by the Bylaws and any amendments thereto.
13. The Fund agrees that all Fund transactions will be annually audited by a nationally recognized certified public accounting firm.
14. If legally required, the Fund shall cause to be filed the necessary tax forms with the Internal Revenue Service.

15. As the administrators of the Fund, the Board shall primarily and consistently keep foremost in their deliberations and decisions, in operating the Fund that each of the participating Pool Members is a "self-insured." At least annually, the Board shall carefully review, study, and consider the actual claims or loss experience (including reserves for future claims payments) of each of the Pool Members, the pro rata savings to the Fund resulting from overall loss experience attributed to each Pool Member, and the pro rata portion of the cost of all catastrophic loss protection and aggregate stop loss protection allocated to each Pool Member as well as the pro rata allocation, as determined by the Board of the other and necessary administrative expenses of the Pool, in order to reasonably determine the actual pro rata cost, expense, and loss experience of each Pool Member in order to maintain as nearly as possible an equitable and reasonable self-insurance administration of the Fund as applied to each Pool Member.

The Fund shall maintain case reserves and supplemental reserves computed in accordance with standard actuarial principles, taking into account historical and other data, designed to measure claims development and claims incurred but not yet reported, so that funds will be available to meet these claims as they become due, subject to paragraph 7 above. The Board has complete authority to determine all matters pertaining to the existence and dissolution of the Fund.

16. Venue of any suit or action arising out of or related to this Interlocal Agreement shall be exclusively in the state and federal courts of Travis County, Texas. The parties agree they shall assume their own expenses for attorney's fees in any suit or action arising out of or related to this Interlocal Agreement.
17. The parties agree this Interlocal Agreement may be executed by original written ink signature on paper documents, an exchange of copies showing the original written ink signature on paper documents, or electronic or digital signature technology in such a manner that the signature is unique and verifiable to the person signing. The use of any one or combination of these methods of execution shall constitute a legally binding and valid signing of this Interlocal Agreement, which may be executed in one or more counterparts, each of which, when duly executed, shall be deemed an original.

EMPLOYER MEMBERS' FUND CONTACT (See Section 10):

Member Name City of Round Rock, Texas

Name of Contact Michael Bennett Title Risk Manager

Mailing Address 231 E. Main St. A100 Email Address michaelbennett@RoundRock
Texas. Gov

Street Address (if different from above) _____

City Round Rock Zip 78664 Phone 512-218-6643

SIGNATURE OF AUTHORIZED MEMBER OFFICIAL

Title _____ Date _____

Member's Federal Tax I.D. Number 74-6017485

This Information is MANDATORY

TO BE COMPLETED BY FUND: (OFFICE USE ONLY)

Effective Date of This Agreement _____

Member Name _____

Contract Number _____

SIGNATURE OF AUTHORIZED FUND OFFICIAL

Title _____ Date _____



City of Round Rock

Agenda Item Summary

Agenda Number: H.2

Title: Consider a resolution authorizing the Mayor to execute an Agreement with Wholesale Electric Company for the purchase of Building Maintenance, Repair and Operations Supplies to support City operations.

Type: Resolution

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director: Chad McDowell, Director of General Services

Cost: \$750,000.00

Indexes: General Fund

Attachments: Resolution, Exhibit A, Form 1295

Department: General Services

Text of Legislative File 2024-270

With this agreement the City will establish a contract with Wholesale Electric Company for the Maintenance, Repair, and Operations of Facilities and Grounds needed to support City operations.

With this agreement the City of Round Rock will formalize a contract with Wholesale Electric Company utilizing their TIPS (#240501) cooperative contract. This will be the second contract for electrical equipment and supplies as Elliott Electric being the other vendor. Having two vendors will allow the city to ensure its receiving the best value when purchasing various electrical supplies and materials.

Cost: \$750,000.00

Source of Funds: General Fund

RESOLUTION NO. R-2024-270

WHEREAS, the City of Round Rock (“City”) desires to purchase public safety maintenance, repair, and operations of facilities and grounds; and

WHEREAS, Chapter 271, Subchapter F of the Texas Local Government Code allows for local governments to participate in cooperative purchasing programs with other local governments; and

WHEREAS, the Interlocal Purchasing System (“TIPS”) is a cooperative purchasing program administered by the Region 8 Education Service Center for the purpose of procuring goods and services for its members; and

WHEREAS, the City is a member of TIPS; and

WHEREAS, Wholesale Electric Company is an approved vendor of TIPS; and

WHEREAS, the City desires to purchase said goods and services from Wholesale Electric Company through TIPS Contract No. 240501, Now Therefore

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROUND ROCK, TEXAS,

That the Mayor is hereby authorized and directed to execute on behalf of the City an Agreement with Wholesale Electric Company for the Purchase of Public Safety Maintenance, Repair and Operations of Facilities and Grounds, a copy of said Agreement being attached hereto as Exhibit “A” and incorporated herein.

The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Resolution was adopted was posted and that such meeting was open to the public as required by law at all times during which this Resolution and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

RESOLVED this 10th day of October, 2024.

CRAIG MORGAN, Mayor
City of Round Rock, Texas

ATTEST:

ANN FRANKLIN, City Clerk

EXHIBIT

"A"

**AGREEMENT BETWEEN THE CITY OF ROUND ROCK
AND WHOLESALE ELECTRIC COMPANY
FOR THE PURCHASE OF
PUBLIC SAFETY MAINTENANCE, REPAIR AND
OPERATIONS OF FACILITIES AND GROUNDS**

THE STATE OF TEXAS

§

CITY OF ROUND ROCK

§

KNOW ALL BY THESE PRESENTS:

§

COUNTY OF WILLIAMSON

§

COUNTY OF TRAVIS

§

§

This Agreement for the purchase of public safety maintenance, repair, and operations of facilities and grounds (the "Agreement") is made and entered into this the ____ day of _____, 2024, (the "Effective Date") by and between the CITY OF ROUND ROCK, TEXAS, a home-rule municipality whose offices are located at 221 East Main Street, Round Rock, Texas 78664, referred to herein as the "City," and WHOLESALE ELECTRIC COMPANY whose offices are located at 803 South Robinson Road, Texarkana, Texas 7550, referred to herein as "Vendor."

RECITALS:

WHEREAS, City desires to purchase public safety maintenance, repair, and operations of facilities and grounds; and

WHEREAS, City is a member of the The Interlocal Purchasing System ("TIPS") Cooperative Purchasing Program (the "Co-op") and Vendor is an approved Co-op vendor through Co-op Contract #240501; and

WHEREAS, City desires to purchase certain goods and/or services from Vendor through the Co-op as set forth herein; and

WHEREAS, the parties desire to enter into this Agreement to set forth in writing their respective rights, duties, and obligations;

NOW, THEREFORE,

in consideration of the mutual promises contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties mutually agree as follows:

1.0 DEFINITIONS

A. **Agreement** means this binding legal contract between City and Vendor whereby City agrees to purchase specified goods and/or services and Vendor is obligated to sell same. The Agreement includes any exhibits, addenda, and/or amendments thereto.

B. **City** means the City of Round Rock, Williamson and Travis Counties, Texas.

C. **Effective Date** means the date set out in the introductory paragraph above.

D. **Goods and Services** mean the specified services, supplies, materials, commodities, or equipment.

E. **Vendor** means Wholesale Electric Company, or any successors or assigns.

2.0 EFFECTIVE DATE AND TERM

A. This Agreement shall remain in full force and effect until it expires as indicated below or is terminated in accordance with Section 14.0.

B. The term of this Agreement shall begin with the Effective Date and end on the 31st day of July, 2029.

3.0 SCOPE OF WORK

A. The goods and related services which are the subject matter of this Agreement are described generally herein and referenced in in the attached **Exhibit "A,"** incorporated herein by reference for all purposes

B. This Agreement shall evidence the entire understanding and agreement between the parties and shall supersede any prior proposals, correspondence or discussions.

C. Vendor shall satisfactorily provide all deliverables and services described herein and referenced in **Exhibit "A"** within the contract term specified. A change in the Scope of Services or any term of this Agreement, including bonding requirements, must be negotiated and agreed to in all relevant details, and must be embodied in a valid Supplemental Agreement as described herein.

4.0 COSTS

A. In consideration for the Goods and Services to be provided by Vendor, City agrees to pay Vendor the amounts set forth in **Exhibit "A"**.

B. The City is authorized to pay the Vendor an amount not-to-exceed **\$750,000.00**, for the term of this Agreement.

5.0 INVOICES

All invoices shall include, at a minimum, the following information:

1. Name and address of Vendor;
2. Purchase Order Number;
3. Description and quantity of items received; and
4. Delivery dates.

6.0 NON-APPROPRIATION AND FISCAL FUNDING

This Agreement is a commitment of City's current revenues only. It is understood and agreed that City shall have the right to terminate this Agreement if the governing body of City does not appropriate funds sufficient to purchase the Goods and Services as determined by City's budget for the fiscal year in question. City may affect such termination by giving the Vendor written notice of termination.

7.0 PROMPT PAYMENT POLICY

In accordance with Chapter 2251, V.T.C.A., Texas Government Code, any payment to be made by City to Vendor will be made within thirty (30) days of the date City receives Goods and Services under this Agreement, the date the performance of the services under this Agreement are completed, or the date City receives a correct invoice for the Goods and Services, whichever is later. Vendor may charge interest on an overdue payment at the rate in effect on September 1 of the fiscal year in which the payment becomes overdue, in accordance with V.T.C.A., Texas Government Code, Section 2251.025(b). This Prompt Payment Policy does not apply to payments made by City in the event:

1. There is a bona fide dispute between City and Vendor, a contractor, subcontractor, or supplier about the goods delivered or the service performed that cause the payment to be late; or
2. There is a bona fide dispute between Vendor and a subcontractor or between a subcontractor and its supplier about the goods delivered or the service performed that causes the payment to be late; or
3. The terms of a federal contract, grant, regulation, or statute prevent City from making a timely payment with federal funds; or
4. The invoice is not mailed to City in strict accordance with any instruction on the purchase order relating to the payment.

8.0 GRATUITIES AND BRIBES

City may, by written notice to Vendor, cancel this Agreement without liability to Vendor if it is determined by City that gratuities or bribes in the form of entertainment, gifts, or otherwise were offered or given by Vendor or its agents or representatives to any City officer, employee or elected representative with respect to the performance of this Agreement. In addition, Vendor may be subject to penalties stated in Title 8 of the Texas Penal Code.

9.0 TAXES

City is exempt from Federal Excise and State Sales Tax; therefore, tax shall not be included in Vendor's charges.

10.0 INSURANCE

Vendor shall meet all City insurance requirements set forth on the City's website at: http://www.roundrocktexas.gov/wp-content/uploads/2014/12/corr_insurance_07.20112.pdf.

11.0 CITY'S REPRESENTATIVE

City hereby designates the following representative authorized to act in its behalf with regard to this Agreement:

Eric Dady, Facility Maintenance Manager
General Services Department
212 Commerce Boulevard
Round Rock, TX 78664
(512) 218-5472
edady@roundrocktexas.gov

12.0 RIGHT TO ASSURANCE

Whenever either party to this Agreement, in good faith, has reason to question the other party's intent to perform hereunder, then demand may be made to the other party for written assurance of the intent to perform. In the event that no written assurance is given within the reasonable time specified when demand is made, then and in that event the demanding party may treat such failure as an anticipatory repudiation of this Agreement.

13.0 DEFAULT

If Vendor abandons or defaults under this Agreement, Vendor shall be declared in default of this Agreement if it does any of the following and fails to cure the issue within thirty (30) days of receipt of written notice:

1. Fails to fully, timely and faithfully perform any of its material obligations under this Agreement;

2. Becomes insolvent or seeks relief under the bankruptcy laws of the United States and is unable to perform its material obligations under the Agreement.

14.0 TERMINATION AND SUSPENSION

A. City has the right to terminate this Agreement, in whole or in part, for convenience and without cause, at any time upon written notice to Vendor, the “Date of Termination.”

B. In the event of any default by Vendor, City has the right to terminate this Agreement for cause, upon ten (10) days’ written notice to Vendor.

C. Vendor has the right to terminate this Agreement only for cause, that being in the event of a material and substantial breach by City, or by mutual agreement to terminate evidenced in writing by and between the parties.

D. In the event City terminates under subsections (A) or (B) of this section, the following shall apply: Upon City’s delivery of the referenced notice to Vendor, Vendor shall discontinue all services in connection with the performance of this Agreement and shall proceed to cancel promptly all existing orders and contracts insofar as such orders and contracts are chargeable to this Agreement. Within thirty (30) days after the Date of Termination, Vendor shall submit a statement showing in detail the goods and/or services satisfactorily performed under this Agreement up to the date of termination. City shall then pay Vendor that portion of the charges, if undisputed. The parties agree that Vendor is not entitled to compensation for services it would have performed under the remaining term of the Agreement except as provided herein.

15.0 INDEMNIFICATION

Vendor shall defend (at the option of City), indemnify, and hold City, its successors, assigns, officers, employees and elected officials harmless from and against all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, attorney’s fees, and any and all other costs or fees arising out of, or incident to, concerning or resulting from the fault of Vendor, or Vendor’s agents, employees or subcontractors, in the performance of Vendor’s obligations under this Agreement, no matter how, or to whom, such loss may occur. Nothing herein shall be deemed to limit the rights of City or Vendor (including, but not limited to the right to seek contribution) against any third party who may be liable for an indemnified claim.

16.0 COMPLIANCE WITH LAWS, CHARTER, AND ORDINANCES

A. Vendor, its agents, employees and subcontractors shall use best efforts to comply with all applicable federal and state laws, the Charter and Ordinances of the City of Round Rock, as amended, and with all applicable rules and regulations promulgated by local, state and national boards, bureaus and agencies.

B. In accordance with Chapter 2271, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains

written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel and will not boycott Israel during the term of this contract. The signatory executing this Agreement on behalf of Vendor verifies Vendor does not boycott Israel and will not boycott Israel during the term of this Agreement.

C. In accordance with Chapter 2274, Texas Government Code, a governmental entity may not enter into a contract with a company with at least ten (10) full-time employees for a value of at least One Hundred Thousand and No/100 Dollars (\$100,000.00) unless the contract has a provision verifying that it: (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association; and (2) will not discriminate during the term of the contract against a firearm entity or firearm trade association. The signatory executing this Agreement on behalf of Vendor verifies Vendor does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, and it will not discriminate during the term of this Agreement against a firearm entity or firearm trade association.

D. In accordance with Chapter 2274, Texas Government Code, a governmental entity may not enter into a contract with a company with at least ten (10) full-time employees for a value of at least One Hundred Thousand and No/100 Dollars (\$100,000.00) unless the contract has a provision verifying that it: (1) does not boycott energy companies; and (2) will not boycott energy companies during the term of this Agreement. The signatory executing this Agreement on behalf of Vendor verifies Vendor does not boycott energy companies, and it will not boycott energy companies during the term of this Agreement.

17.0 ASSIGNMENT AND DELEGATION

The parties hereby bind themselves, their successors, assigns and legal representatives to each other with respect to the terms of this Agreement. Neither party shall assign, sublet or transfer any interest in this Agreement without prior written authorization of the other party.

18.0 NOTICES

A. All notices and other communications in connection with this Agreement shall be in writing and shall be considered given as follows:

1. When delivered personally to recipient's physical or email address as stated below; or
2. Three (3) days after being deposited in the United States mail, with postage prepaid to the recipient's address as stated below.

Notice to Vendor:

Vendor: Wholesale Electric Company
Attn: Chris Aguilar

Address: 803 South Robinson Road
Texarkana, TX 75503
Email: chris.aguilar@netwes.com

Notice to City:

City Manager
221 East Main Street
Round Rock, TX 78664

AND TO: Stephanie L. Sandre, City Attorney
309 East Main Street
Round Rock, TX 78664

B. Nothing contained herein shall be construed to restrict the transmission of routine communications between representatives of City and Vendor.

19.0 APPLICABLE LAW, ENFORCEMENT, AND VENUE

This Agreement shall be enforceable in Round Rock, Texas, and if legal action is necessary by either party with respect to the enforcement of any or all of the terms or conditions herein, exclusive venue for same shall lie in Williamson County, Texas. This Agreement shall be governed by and construed in accordance with the laws and court decisions of the State of Texas.

20.0 EXCLUSIVE AGREEMENT

This document, and all appended documents, constitutes the entire Agreement between Vendor and City. This Agreement may only be amended or supplemented by mutual agreement of the parties hereto in writing.

21.0 DISPUTE RESOLUTION

City and Vendor hereby expressly agree that no claims or disputes between the parties arising out of or relating to this Agreement, or a breach thereof shall be decided by any arbitration proceeding, including without limitation, any proceeding under the Federal Arbitration Act (9 USC Section 1-14) or any applicable state arbitration statute.

22.0 SEVERABILITY

The invalidity, illegality, or unenforceability of any provision of this Agreement or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement, and the balance of this Agreement shall be construed and enforced as if this Agreement did not contain the particular portion or provision held to be void. The parties further agree to amend this Agreement to replace any stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this section shall not prevent this entire Agreement from being void should a provision which is of the essence of this Agreement be determined void.

23.0 MISCELLANEOUS PROVISIONS

A. Standard of Care. Vendor represents that it employs trained, experienced, and competent persons to perform all of the services, responsibilities and duties specified herein and that such services, responsibilities, and duties shall be performed in a manner according to generally accepted industry practices.

B. Time is of the Essence. The parties agree that, from time to time, certain unique transactions may have special requirements relative to timing and, accordingly, the parties will identify those transactions and exercise best efforts to accomplish those transactions within the stated timeframe. Other timing requirements will be met in a commercially reasonable manner. Where damage is caused to City due to Vendor's failure to perform in the special timing requirement circumstances, City may pursue any remedy available without waiver of any of City's additional legal rights or remedies.

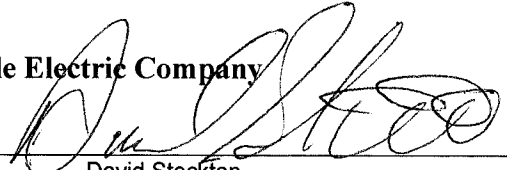
C. Binding Agreement. This Agreement shall extend to and be binding upon and inure to the benefit of the parties' respective heirs, executors, administrators, successors and assigns.

D. Multiple Counterparts. This Agreement may be executed in multiple counterparts, any one of which shall be considered an original of this document; and all of which, when taken together, shall constitute one and the same instrument.

[Signatures on the following page.]

IN WITNESS WHEREOF, City and Vendor have executed this Agreement on the dates indicated.

Wholesale Electric Company

By: 
Printed Name: David Stockton
Title: Area Manager
Date Signed: 09/10/2024

City of Round Rock, Texas

By: _____
Printed Name: _____
Title: _____
Date Signed: _____

For City, Attest:

By: _____
Ann Franklin, City Clerk

For City, Approved as to Form:

By: _____
Stephanie L. Sandre, City Attorney

EXHIBIT “A”

3
6**Minimum Percentage Discount Offered to TIPS Members on all Goods and Services (READ CAREFULLY)**

Please read thoroughly and carefully as an error on your response can render your contract award unusable.

TIPS Members often turn to TIPS Contracts for ease of use and to receive discounted pricing.

What is the minimum percentage discount that you can offer TIPS Members off of all goods and service pricing (whether offered through Pricing Form 1, Pricing Form 2, or in another accepted format) that you offer? Only limited goods/services specifically identified and excluded from this discount in Vendor's original proposal may be excluded from this discount.

Vendor must respond with a percentage from 0%-100%. The percentage discount that you input below will be applied to your "Catalog Pricing", as defined in the solicitation, for all TIPS Sales made during the life of the contract. You cannot alter this percentage discount once the solicitation legally closes. You will always be required to discount every TIPS Sale by the percentage included below with the exception of limited goods/services specifically identified and excluded from this discount in Vendor's original proposal. If you add goods or services to your "Catalog Pricing" during the life of the contract, you will be required to sell those new items with this discount applied.

Example: In this example, you enter a 10% minimum percentage discount below. In year-one of your TIPS Contract, your published "Catalog Pricing" (website/store/published pricing) for "Tablet A" is \$100 and for "Tablet Set-Up Service" is \$100. In this example, you must sell those items under the TIPS Contract at the proposed 10% discounted price of: "Tablet A" - \$90, "Tablet Set-Up Service" - \$90. In year two of your TIPS Contract, you update your "Catalog Pricing" with the market. You add "Tablet B" to your "Catalog Pricing" for \$200 and have increased the price of "Tablet A" to \$110 and the price of "Tablet Set-Up Service" to \$110. In this example, after the "Catalog Pricing" update, you must still sell those items under the TIPS Contract at the proposed 10% discounted price of: "Tablet A" - \$99, "Tablet Set-Up Service" - \$99, and "Tablet B" - \$180.00.

With the exception of limited goods/services specifically identified and excluded from this discount in Vendor's original proposal, if you cannot honor the discount on all goods and items now included or which may be added in the future with certainty, then you should offer a lesser discount percentage below.

What is the minimum percentage discount that you can offer TIPS Members off of all goods and service pricing (whether offered through Pricing Form 1, Pricing Form 2, or in another accepted format) that you offer?

3
7**Honoring Vendor's Minimum Percentage Discount**

Vendor is asked in these Attribute Questions to provide a Minimum Percentage Discount offered to TIPS Members on all goods and services sold under the TIPS Contract. Points will be assigned for your response and scoring of your proposal will be affected. A "YES" answer will be awarded the maximum 10 points and a "NO" answer will be awarded 0 points.

Does Vendor agree to honor the Minimum Percentage Discount off of their TIPS "Catalog Pricing" that Vendor proposed for all TIPS Sales made for the duration of the TIPS Contract?

3
8**Volume and Additional Discounts**

In addition to the Minimum Percentage Discount proposed herein, does Vendor ever expect and intend to offer additional, greater, or volume discounts to TIPS Members?

Point(s) may be assigned for your response in the category of "Pricing" during scoring and evaluation.

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

Certificate Number:
2024-1213080

Date Filed:
09/11/2024

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Wholesale Electric Supply
Austin, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City Of Round Rock

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

240501
Electrical Wholesale Supplies

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.



6 UNSWORN DECLARATION

My name is Chris Aguilar, and my date of birth is [REDACTED]

My address is 401 Brave Face St, Leander, TX, 78641, USA
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Texas County, State of Texas on the 12 day of September, 2024.
(month) (year)

Signature of authorized agent of contracting business entity
(Declarant)

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Wholesale Electric Supply
Austin, TX United States

Certificate Number:
2024-1213080

Date Filed:
09/11/2024

Date Acknowledged:
09/12/2024

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City Of Round Rock

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

240501
Electrical Wholesale Supplies

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.



6 UNSWORN DECLARATION

My name is _____, and my date of birth is _____.

My address is _____, _____, _____, _____, _____.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in _____ County, State of _____, on the _____ day of _____, 20____.
(month) (year)

Signature of authorized agent of contracting business entity
(Declarant)



City of Round Rock

Agenda Item Summary

Agenda Number: H.3

Title: Consider a resolution authorizing the Mayor to execute Supplemental Contract No. 2 with HDR Engineering, Inc. for the CR 112 from CR 117 to CR 110 Project.

Type: Resolution

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director: Michael Thane, Executive Director of Public Works

Cost: \$154,324.00

Indexes: RR Transportation and Economic Development Corporation (Type B)

Attachments: Resolution, Exhibit A, Map, Form 1295

Department: Public Works

Text of Legislative File 2024-271

On January 9, 2023 the City Council approved a contract with HDR Engineering, Inc. for the preliminary schematic design of CR 112 (Avery Nelson Parkway) from CR117 to CR110 in the amount of \$468,491.63.

Supplemental Agreement No. 1 was for the roadway improvements for CR 112 (Avery Nelson Parkway) from CR 110 to CR 117 to widen this 1.20-mile section from a two-lane roadway to six-lane divided roadway and add pedestrian facilities per the approved schematic. The work to be performed by HDR Engineering, Inc. consisted of providing engineering services for ROW survey, utility coordination, roadway, drainage, signing, pavement markings, and illumination at 60%, 90% and the Final Plans, Specifications, and Estimate (PS&E) submittals.

This Supplemental Agreement No. 2 is for providing engineering services to prepare traffic signal plans at CR 110 intersection, CR 112 (Avery Nelson Parkway) and Kenney Fort Boulevard intersection coordination and design changes for the Ponce De Leon street connection. This supplemental is also to modify the tie-in phasing with the CR-112 (Avery Nelson Parkway) West Segment. The proposed cost for this supplemental is \$154,324.00. This will bring the total contract amount to \$1,264,442.52.

Cost: \$154,324.00

Source of Funds: RR Transportation and Economic Development Corporation

RESOLUTION NO. R-2024-271

WHEREAS, the City of Round Rock has previously entered into a Contract for Engineering Services (“Contract”) with HDR Engineering, Inc. for the CR 112 from CR 117 to CR 110 Project, and

WHEREAS, HDR Engineering, Inc. has submitted Supplemental Contract No. 2 to the Contract to modify the provisions for the scope of services and to increase the compensation, and

WHEREAS, the City Council desires to enter into said Supplemental Contract No. 2 with HDR Engineering, Inc., Now Therefore

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROUND ROCK, TEXAS,

That the Mayor is hereby authorized and directed to execute on behalf of the City Supplemental Contract No. 2 to the Contract with HDR Engineering, Inc., a copy of same being attached hereto as Exhibit “A” and incorporated herein for all purposes.

The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Resolution was adopted was posted and that such meeting was open to the public as required by law at all times during which this Resolution and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

RESOLVED this 10th day of October, 2024.

CRAIG MORGAN, Mayor
City of Round Rock, Texas

ATTEST:

ANN FRANKLIN, City Clerk

EXHIBIT

"A"

STATE OF TEXAS

§

§

COUNTY OF WILLIAMSON

§

**SUPPLEMENTAL CONTRACT NO. 2
TO CONTRACT FOR ENGINEERING SERVICES**

FIRM: HDR ENGINEERING, INC. ("Engineer")
ADDRESS: 710 Hesters Crossing, Suite 150, Round Rock, TX 78681
PROJECT: CR 112 from CR 117 to CR 110

This Supplemental Contract No. 2 to Contract for Engineering Services is made by and between the City of Round Rock, Texas, hereinafter called the "City" and HDR Engineering, Inc., hereinafter called the "Engineer."

WHEREAS, the City and Engineer executed a Contract for Engineering Services, hereinafter called the "Contract," on the 9th day of January, 2020 for the CR 112 from CR 117 to CR 110 Project in the amount of \$468,491.63; and

WHEREAS, the City and Engineer executed Supplemental Contract No. 1 on February 10, 2022 to amend the scope of services and to increase the compensation by \$641,626.89 to a total of \$1,110,118.52; and

WHEREAS, it has become necessary to amend the Contract to modify the provisions for the scope of services and to increase the compensation by \$154,324.00 to a total of \$1,264,442.52;

NOW THEREFORE, premises considered, the City and the Engineer agree that said Contract is amended as follows:

I.


Article 2, Engineering Services and Exhibit B, Engineering Services shall be amended as set forth in the attached Addendum to Exhibit B. Exhibit C, Work Schedule shall be amended as set forth in the attached Addendum to Exhibit C.

II.

Article 4, Compensation and Exhibit D, Fee Schedule shall be amended by increasing by \$154,324.00 the lump sum amount payable under the Contract for a total of \$1,264,442.52, as shown by the attached Addendum to Exhibit D.

IN WITNESS WHEREOF, the City and the Engineer have executed this Supplemental Contract in duplicate.

HDR ENGINEERING, INC.

By: 
Justin A. Word, Vice President

09/10/2024
Date

CITY OF ROUND ROCK

APPROVED AS TO FORM:

By: _____
Craig Morgan, Mayor

Stephanie L. Sandre, City Attorney

Date

ADDENDUM TO EXHIBIT B
ENGINEERING SERVICES
SUPPLEMENTAL CONTRACT NO. 2
For Roadway Improvements on CR 112 from CR 117 to CR 110
Round Rock, Texas

Project Limits: From 300 feet east of CR 117 to CR 110.

Project Length: 6,825 feet (1.293 Miles)

Project Statement:

The roadway improvements for CR 112 from CR 117 to CR 110 are to widen this 1.293-mile section from a two-lane rural roadway to six-lane divided arterial roadway and add pedestrian facilities per the approved schematic developed in the Preliminary Engineering Phase.

The work to be performed by HDR Engineering, Inc. (ENGINEER) for this Supplemental Contract No. 2 shall consist of providing engineering services to prepare traffic signal plans for the intersection of CR 112/Avery Nelson Parkway and CR 110, Kenney Fort Blvd intersection coordination and design changes, Ponce De Leon Driveway, Tie-in phasing with CR 112 West Segment.

The detailed scope of services for this work is further described below.

TASK I: PROJECT MANAGEMENT

A. Managing Contracted Services (Project Management)

- a. **Additional Project Coordination Meetings with CITY:** The ENGINEER will coordinate with the CITY to complete the PS&E for the project. The ENGINEER will prepare for and attend coordination meetings with the CITY to discuss project progress, planned activities, key issues or items requiring decision or approval by the City. The ENGINEER shall prepare meeting minutes for all meetings and will distribute to staff for approval and record keeping.
- b. **Additional Progress Reporting:** The ENGINEER will provide monthly invoices for payment to the CITY including a Project Status Report of work completed within the reporting period, work anticipated in the next work period, and any outstanding issues or concerns.
- c. **Coordinate with CITY's consultant for CR 112 West Segment:** The ENGINEER will coordinate with the designer of the adjacent design section to determine the proper tie-in, conveyance of drainage, traffic control and schedule for both projects. CITY direction is to construct the West Segment first, followed by the East Segment at a later date to be determined by the CITY.

- d. **Coordinate with CITY's consultant for Kenney Fort Boulevard:** The ENGINEER will coordinate with the designer of the Kenney Fort project, currently in the schematic development phase and crossing CR 112. This includes intersection geometry and revisions to Structure A-1 to accommodate the future construction of Kenney Fort Blvd.
- e. **Coordinate with Nelson Family Partnership Property Owner:** The ENGINEER shall develop and coordinate preparation of additional exhibits required to facilitate right-of-way acquisition by the City Attorney. The ENGINEER shall review requests from the City Attorney or the adjacent property owners for revisions or additions to the plans such as utility sleeves or driveway accommodations, as approved by the CITY for incorporation into the design package.
- f. **Quality Assurance / Quality Control:** The ENGINEER will provide quality control of identified documents prior to each defined design submittal (Final) following established quality assurance processes.

TASK II: ROADWAY DESIGN

The following design changes have been requested by the CITY to accommodate the future construction of this intersection: Re-alignment and reconfiguring the intersection to accommodate a six-lane arterial with dual left turn lanes and dedicated right turn for north and south directions as they intersect with CR 112 and revisions to the shared-use path and sidewalks.

- A. **Update Typical Section:** Typical sections shall be revised to reflect the latest design on Kenney Fort Blvd and CR 112 intersection. Typical sections shall include width of travel lanes, shoulders, outer separations, border widths, sidewalks, curb offsets, and ROW. The typical section shall also include PGL, centerline, pavement design, longitudinal joints, side slopes, sodding/seeding limits, concrete traffic barriers and sidewalks, if required, station limits, common proposed and existing structures including retaining walls, existing pavement removal, limits of embankment and excavation, and existing and proposed utilities.
- B. **Detail Grading and Setting ROW limits:** Detail grading shall be revised to reflect the latest design on Kenney Fort Blvd and CR 112 to set the appropriate ROW.
- C. **Revision of Roadway Plan & Profile:** The ENGINEER shall realign and reconfigure the intersection to accommodate a six-lane arterial with dual left turn lanes and dedicated right turn for north and south directions as they intersect with CR 112. This includes revisions to the shared-use path and sidewalks.
- D. **Intersection Layout – Kenney Fort Blvd:** The ENGINEER shall update the intersection layout detailing the pavement design and drainage design at the intersection of Kenney Fort Blvd. The layout shall include the horizontal and vertical alignments, curb returns, contours, geometrics, transition length, stationing, pavement, drainage details, sidewalk, and Shared-Use-Path. The ENGINEER shall design for full pavement width to the ROW and provide a transition to the

existing roadway.

- E. Driveway Plan & Profiles:** Prepare driveway plan and profiles near Ponce De Leon Pass and existing CR 112 with details including station, pavement section, width, length, radii, proposed grades, parallel culvert details (if needed) and associated temporary construction easements.
- F. Revision of Removal Layouts:** The ENGINEER shall revise CR 112 removal plans for existing CR 112 at CR 110 that will remain in place after construction is completed.
- G. Revision of Roadway Cross Sections:** The ENGINEER shall revise the 3D design model for the changes in Kenney Fort Blvd using Geopak or OpenRoads to determine earthwork quantities and provide final design cross sections at 50-foot intervals. Cross sections shall be delivered in standard GEOPAK format on 11"x17" sheets or roll plots and electronic files. Cross sections and quantities shall consider existing pavement removals. Annotation shall include at a minimum existing/proposed right of way, side slopes (front & back), and profiles. Utility information will be provided where grades/elevations are available. Cross sections shall be submitted by the ENGINEER at the Final submittal.
- H. Miscellaneous Detail Sheets:** Provide detail sheets (estimated 2 sheets) for placing City of Round Rock Logo on the concrete rail.
- I. Update Quantity Summary Sheets:** Update summary sheets showing item description, item unit, and item quantity for roadway bid items.

TASK III: DRAINAGE DESIGN

- A. Update Hydrologic and Hydraulic Model for Structure A-1:** The ENGINEER shall extend the A-1 structure to the southeast corner of the Kenney Fort Blvd and CR 112 intersection. The ENGINEER shall update hydraulic model of the lengthened culvert.
- B. Update Culvert Layout for Structure A-1:** The ENGINEER revise the culvert layout based on the latest design changes at Kenney Fort Blvd intersection.
- C. Revise Drainage for Nelson ROW Acquisition:** The ENGINEER shall revise the drainage design to accommodate the new driveway.
- D. Update Final Drainage Report:** The ENGINEER shall update the drainage report based on the latest design changes post 95% submittal.

TASK IV: SIGNING AND PAVEMENT MARKING

- A. Update Signing and Pavement Marking at Kenney Fort Blvd:** The ENGINEER shall update drawings, specifications, and details for necessary small signing and pavement markings at the intersection of Kenney Fort Blvd.
- B. Update Signing and Pavement Marking at CR 110:** The ENGINEER shall update drawings, specifications, and details for necessary small signing and pavement markings at the intersection

of CR 110.

- C. **Update Quantity Summary Sheets:** Update summary sheets showing item description, item unit, and item quantity for temporary and permanent signing and pavement marking bid items.

TASK V: TRAFFIC CONTROL PLAN, DETOURS, AND SEQUENCE OF CONSTRUCTION

The ENGINEER shall update the interface and coordinate phases of work, including the TCP, with adjacent Engineers. The ENGINEER shall:

- A. **Update TCP due to Separating Projects:** Revise TCP plan to assume CR 112 West Segment is in construction before CR 112 East Segment.

TASK VI: STORM WATER POLLUTION PREVENTION PLANS (SW3P)

- A. **Update SW3P Plan Sheets:** The ENGINEER shall update the SW3P plan sheets to minimize potential impacts to receiving waterways. The SW3P shall include text describing the plan, quantities, type, phase, and locations of temporary erosion control devices (BMPs) and any required permanent erosion control.
- B. **Update Quantity Summary Sheets:** Provide summary sheets showing item description, item unit, and estimated item quantities.

TASK VII: SIGNAL DESIGN

The ENGINEER shall prepare the traffic signal design for the intersection of proposed CR 112 with CR 110/Avery-Nelson Parkway.

Our basic engineering services are listed below:

- A. Coordination with city and project team. Two (2) meetings are assumed.
- B. Conduct a field review of the intersection to note and verify physical constraints, power connection, utility placement, and any other details necessary for signal plan preparation.
- C. Meet with the electric company (Oncor) in the field to discuss pole locations and source of power for the signals. One (1) meeting is assumed for budget purposes.
- D. Prepare draft set of plans for 90% submittal. The 90% plans will include existing layout, proposed signal design, conductor/conduit schedule, signal foundation, quantity estimates, and applicable standards.
- E. Submit draft plans for City's review as part of roadway design package. TxDOT standard details and specifications will be used for this project.
- F. Coordinate with the City and County to address 90% submittal comments.
- G. Prepare final set of plans addressing all previous comments for a 100% submittal. Plans will be

included in the final design package for CR112 roadway widening project.

H. Develop signal design cost estimate to be included in the overall roadway design estimates.

TASK VIII: UTILITY COORDINATION

Utility Engineering including the identification of utility conflicts, coordination, compliance with the City of Round Rock utility criteria, and resolution of utility conflicts. Coordinate all activities with the CITY to facilitate the orderly progress and timely completion of the utility coordination phase.

A. Attend Additional Utility Coordination Meetings:

- a. Establish contact with all existing utilities within and adjacent to the project limits and set up utility coordination meetings to discuss concepts and options for construction.
- b. Schedule all utility coordination meetings and assess compatibility with the schedule of the City.
 - (i) Set agenda for all coordination meetings as directed by the City.
 - (ii) Progress Meetings: Meet with the City periodically to coordinate the work effort and resolve problems and prepare a written report of such meetings. The meetings shall review:
 - Activities completed since the last meeting
 - Problems encountered.
 - Late activities.
 - Activities required by the next progress meeting.
 - Solutions for unresolved and/or anticipated problems.
 - (iii) Information or items required from other agencies/consultants.

B. Utility Coordination: Enterprise.

- a. Prepare utility layout sheets, SUE Level 'A' exhibits, technical exhibits to be attached to the reimbursement agreement between the CITY and Enterprise (Seminole) Pipeline Company. Revise drainage design and roadway plans as required to obtain approval for the expanded roadway crossing over the pipelines including roadway grading, barrier rail, and storm sewer elevations to meet criteria for the encroachment.

C. Plan Revisions and Encroachment Exhibits

- a. Provide encroachment exhibits and evaluate revision to plans based on coordination with utility owners

TASK IX: ADDITIONAL BID PHASE SERVICES FOR SIGNAL DESIGN

It is assumed that the project manual for bid package will be prepared as part of the roadway plan preparation. This stage will include the following services to support the signal design task.

- A. Address design questions related to signal design from the contractor during bidding process.
- B. Attend bid opening. One (1) meeting is assumed.

TASK X: ADDITIONAL CONSTRUCTION PHASE SERVICES FOR SIGNAL DESIGN

This stage will include the following services for the signal design portion of the construction phase services.

- A. Attend pre-construction meeting. One (1) meeting is assumed.
- B. Review shop drawing submittals related to signal equipment.
- C. Respond to signal design RFI's from the contractor during construction.
- D. Attend meetings with contractor and city. Two (2) meetings assumed.
- E. Attend a final walk through after construction and prepare a punch list for signal related items (if required).

Exclusions

- Design services beyond those specifically stated in this scope and any previously approved scopes
- Traffic Signal Warrant Studies

ADDENDUM TO EXHIBIT C
Work Schedule

Attached Behind This Page

ID	Task Name	Duration	Start	Finish	Half 1, 2024			Half 2, 2024			Half 1, 2025			Half 2, 2025			Half 1, 2026			Half 2, 2026			Half 1, 2027			Half 2, 2027
					J	M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J	M	M	J
21	Final Submittal Response to RAS Comments	11 days	Tue 10/1/24	Tue 10/15/24																						
22	Final% PS&E Submittal	0 days	Tue 10/15/24	Tue 10/15/24																						
23	Construction Phase	552 days	Wed 10/16/24	Tue 12/8/26																						
24	Project Mangagement	300 days	Wed 10/16/24	Fri 12/19/25																						
25	Project Management During Construction	300 days	Wed 10/16/24	Fri 12/19/25																						
26	Pre Construction	10 days	Wed 11/13/24	Wed 11/27/24																						
27	Pre Construction Meeting	0 days	Wed 11/13/24	Wed 11/13/24																						
28	Submittal Review	10 days	Thu 11/14/24	Wed 11/27/24																						
29	During Construction	522 days	Thu 11/28/24	Tue 12/8/26																						
30	Respond to Requests for information/modifications	522 days	Thu 11/28/24	Tue 12/8/26																						
31	Review Change Orders	522 days	Thu 11/28/24	Tue 12/8/26																						
32	Record Drawing Phase	10 days	Wed 12/9/26	Tue 12/22/26																						
33	Compile Record Drawings	10 days	Wed 12/9/26	Tue 12/22/26																						

ADDENDUM TO EXHIBIT D
Fee Schedule

Attached Behind This Page

Exhibit D													
Project: CR 112 from CR 117 to CR 110													
Fee Schedule - Lump Sum													
Firm Provider: HDR Engineering, Inc.													
SUPPLEMENTAL NO. 2													
						Hours for the Classifications							
		Project Principal	Sr. Project Manager	Senior Engineer	Project Engineer	Design Engineer	Engineer in Training	Sr. Design Technician	Sr Structural Engineer	Structural Engineer	CADD Technician	Admin / Clerical	TOTAL HOURS
													Total Amount
TASK I	Project Management												\$23,838.00
	Additional Project Coordination Meetings with CITY		4									4	\$1,036.00
	Additional Progress Reporting		6									14	\$2,422.00
	Coordinate with CITY's consultant for CR 112 West Segment		4	8									\$2,756.00
	Coordinate with CITY's consultant for Kenney Fort Blvd		4	8	16								\$5,396.00
	Coordinate with Nelson Family Partnership Property Owner		4	8									\$2,756.00
	Quality Assurance / Quality Control		8	16	24								\$9,472.00
	SUBTOTAL PROJECT MANAGEMENT	0	30	40	40	0	0	0	0	0	0	14	\$26,346.00
TASK II	Roadway Design												\$480.00
	Update Typical Section							4					\$480.00
	Detail Grading and Setting ROW limits		2	4		8		8					\$3,450.00
	Revision of Roadway Plan & Profile		4	8		8		24					\$6,748.00
	Intersection Layout – Kenney Fort Blvd		4					16					\$2,956.00
	Driveway Plan & Profiles		2			4		16					\$2,994.00
	Revision of Removal Layouts			2				8					\$1,390.00
	Revision of Roadway Cross Sections		2	4				16					\$3,298.00
	Miscellaneous Detail Sheets (Revise Rail Standard)							16	6				\$3,552.00
	Update Quantity Summary Sheets		2					8					\$1,478.00
	SUBTOTAL ROADWAY DESIGN	0	16	18	0	20	0	116	6	0	0	0	\$23,318.00
TASK III	Drainage Design												\$2,840.00
	Update Hydrologic and Hydraulic Model for Structure A-1			4	12								\$2,840.00
	Update Culvert Layout for Structure A-1			4	4		24	24					\$7,040.00
	Revise Drainage for Nelson ROW Acquisition			4	12		40						\$7,240.00
	Update Final Drainage Report		2	8	24								\$6,198.00
	SUBTOTAL DRAINAGE DESIGN	0	2	20	52	0	64	24	0	0	0	0	\$9,806.00
TASK IV	Signing and Pavement Markings												\$3,930.00
	Update Signing and Pavement Marking at Kenney Fort Blvd		2	4		8		12					\$3,930.00
	Update Signing and Pavement Marking at CR 110		2	4		8		12					\$3,930.00
	Update Quantity Summary Sheets			2	4			8					\$1,946.00
	SUBTOTAL SIGNING AND PAVEMENT MARKINGS	0	4	10	0	20	0	32	0	0	0	0	\$2,338.00
TASK V	Traffic Control Plan, Detours, and Sequence of Construction												\$2,338.00
	Update TCP due to Separating Projects		2	4				8					\$2,338.00
	SUBTOTAL TCP	0	2	4	0	0	0	8	0	0	0	0	\$4,588.00
TASK VI	Storm Water Pollution Prevention Plans (SW3P)												\$3,298.00
	Update SW3P Plan Sheets		2	4				16					\$3,298.00
	Update Quantity Summary Sheets				2			8					\$1,290.00
	SUBTOTAL SW3P	0	2	4	2	0	0	24	0	0	0	0	\$38,840.00
TASK VII	Signal Design												\$2,356.00
	Coordination & Meetings		4		8								\$2,356.00
	Field review				8		8						\$2,200.00
	Meet with electric company/Coordination				4		8						\$1,540.00
	Draft signal plans (90%)		8	32	40		80						\$21,352.00
	Address comments from City		8	8		8							\$4,272.00
	Final signal plans (100%)		4	4	4	8	24				2	42	\$5,580.00
	Cost estimate				4		8					12	\$1,540.00
	SUBTOTAL SIGNAL DESIGN	0	24	0	68	0	80	104	0	0	0	2	\$12,368.00
TASK VIII	Utility Coordination												\$4,390.00
	Attend Additional Utility Coordination Meetings		2			8	12	12					\$4,390.00
	Utility Coordination: Enterprise		2			8	12	12					\$4,390.00
	Plan Revisions and Encroachment Exhibits		4			8	12	12					\$3,588.00
	SUBTOTAL UTILITY COORDINATION	0	8	0	0	24	24	36	0	0	0	0	\$5,152.00
TASK IX	Bid Phase Services For Signal Design												\$2,576.00
	Address bid questions		4		4		8						\$2,576.00
	Attend bid opening		4		4		8						\$2,576.00
	SUBTOTAL BID PHASE	0	8	0	8	0	16	0	0	0	0	0	\$7,320.00
TASK X	Construction Phase Services For Signal Design												\$2,938.00
	Pre construction meeting (1)		2										\$2,938.00
	Review shop drawing submittals		2		4		16						\$1,618.00
	Respond to RFI's		2		4		4						\$848.00
	Attend mtgs. (2)		2		2								\$1,398.00
	Final walk through & Punch list		2		4		2						\$1,398.00
	SUBTOTAL CONSTRUCTION PHASE	0	10	0	14	0	22	0	0	0	0	0	
	HOURS - TOTAL FOR SUPPLEMENTAL #2	0	106	96	184	64	206	344	6	0	0	16	1022
	RATE		\$259.00	\$215.00	\$165.00	\$139.00	\$110.00	\$120.00	\$272.00	\$208.00	\$97.00	\$62.00	
	TOTAL HDR LABOR		\$27,454.00	\$20,640.00	\$30,360.00	\$8,896.00	\$22,660.00	\$41,280.00	\$1,632.00	\$0.00	\$992.00		\$153,914.00
	Direct Expenses												\$410.00
	GRAND TOTAL												\$154,324.00

Exhibit D

Project: CR 112 from CR 117 to CR 110

SUPPLEMENTAL NO. 2

Fee Schedule - Lump Sum

Firm Provider: HDR Engineering, Inc.

Task		Total Labor Hours	Total Loaded Labor Cost	Other Direct Costs	Inland Geodetics (Subconsultant)	TOTALS
Task I	Project Management	124	\$23,838.00	\$0.00	\$0.00	\$23,838.00
TASK II	Roadway Design	176	\$26,346.00	\$0.00	\$0.00	\$26,346.00
TASK III	Drainage Design	162	\$23,318.00	\$0.00	\$0.00	\$23,318.00
TASK IV	Signing and Pavement Markings	66	\$9,806.00	\$0.00	\$0.00	\$9,806.00
TASK V	Traffic Control Plan, Detours, and Sequence of Construction	14	\$2,338.00	\$0.00	\$0.00	\$2,338.00
TASK VI	Storm Water Pollution Prevention Plans (SW3P)	32	\$4,588.00	\$0.00	\$0.00	\$4,588.00
TASK VII	Signal Design	278	\$38,840.00	\$0.00	\$0.00	\$38,840.00
TASK VIII	Utility Coordination	92	\$12,368.00	\$0.00	\$0.00	\$12,368.00
TASK IX	Bid Phase Services For Signal Design	32	\$5,152.00	\$0.00	\$0.00	\$5,152.00
TASK X	Construction Phase Services For Signal Design	46	\$7,320.00	\$0.00	\$0.00	\$7,320.00
Direct Expenses				\$410.00		\$410.00
GRAND TOTAL:		1022	\$153,914.00	\$410.00	\$0.00	\$154,324.00



CR 112 West and East

Round Rock Public Works Department
September 2024

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

HDR Engineering, Inc.
Austin, TX United States

Certificate Number:
2024-1218208

Date Filed:
09/23/2024

Date Acknowledged:

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City of Round Rock

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

000000 CR 112 East Segment
Professional Engineering Services

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary
	HDR, Inc.	Omaha, NE United States	X	
	Keen, Eric	Omaha, NE United States	X	
	Meysenburg, Galen	Omaha, NE United States	X	
	LeCureux, David	Omaha, NE United States	X	
	Henderson, John	Omaha, NE United States	X	
	McLaughlin, Thomas	White Plains, NY United States	X	

5 Check only if there is NO Interested Party.

☐

6 UNSWORN DECLARATION

My name is Mark D. Borenstein, and my date of birth is .

My address is 710 Hesters Crossing, Suite 150, Round Rock, TX, 78681, USA.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Williamson County, State of Texas, on the 23th day of September, 20 24.
(month) (year)



Signature of authorized agent of contracting business entity
(Declarant)

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

HDR Engineering, Inc.
Austin, TX United States

Certificate Number:
2024-1218208

Date Filed:
09/23/2024

Date Acknowledged:
09/24/2024

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City of Round Rock

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

000000 CR 112 East Segment
Professional Engineering Services

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary
	HDR, Inc.	Omaha, NE United States	X	
	Keen, Eric	Omaha, NE United States	X	
	Meysenburg, Galen	Omaha, NE United States	X	
	LeCureux, David	Omaha, NE United States	X	
	Henderson, John	Omaha, NE United States	X	
	McLaughlin, Thomas	White Plains, NY United States	X	

5 Check only if there is NO Interested Party.

☐

6 UNSWORN DECLARATION

My name is _____, and my date of birth is _____.

My address is _____, _____, _____, _____, _____.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in _____ County, State of _____, on the _____ day of _____, 20____.
(month) (year)

Signature of authorized agent of contracting business entity
(Declarant)



City of Round Rock

Agenda Item Summary

Agenda Number: H.4

Title: Consider a resolution authorizing the Mayor to execute a contract with Joe Bland Construction, LLC for the Red Bud Lane North Project.

Type: Resolution

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director: Michael Thane, Executive Director of Public Works

Cost: \$26,835,030.00

Indexes: RR Transportation and Economic Development Corporation (Type B)

Attachments: Resolution, Award Recommendation Letter, Bid Tab, Map, Form 1295

Department: Public Works

Text of Legislative File 2024-272

The bid opening for City of Round Rock, North Red Bud Lane was conducted on Tuesday September 10, 2024. Eight bids were received for North Red Bud Lane and the bid tabulation is attached for information. Joe Bland Construction LLC is the apparent low responsive bidder for this project with a bid of \$26,835,030.00. Contractors for this project were subject to the minimum qualifications outlined in the Project Manual and the apparent low responsive bidder meets those qualifications.

Based solely on the bids, as submitted, it is hereby recommended that the bid and construction contract for the project referenced above be awarded to Joe Bland Construction LLC.

Total Bids Received:

Joe Bland Construction: \$26,835,030.00

Smith Contracting Co: \$31,511,410.52

Patin Construction: \$31,850,148.50

DeNucci Constructors: \$32,735,478.00

Chasco Constructors: \$32,869,966.00

Jordan Foster Construction: \$33,625,368.63

Austin Engineering Co: \$35,028,599.58

Capital Excavation Co: \$35,666,086.45

Cost: \$26,835,030.00

Source of Funds: RR Transportation and Economic Development Corporation

RESOLUTION NO. R-2024-272

WHEREAS, the City of Round Rock has duly advertised for bids for the Red Bud Lane North Project; and

WHEREAS, Joe Bland Construction, LLC has submitted the lowest responsible bid; and

WHEREAS, the City Council wishes to accept the bid of Joe Bland Construction, LLC, Now
Therefore

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROUND ROCK, TEXAS,

That the Mayor is hereby authorized and directed to execute on behalf of the City a contract with Joe Bland Construction, LLC for the Red Bud Lane North Project.

The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Resolution was adopted was posted and that such meeting was open to the public as required by law at all times during which this Resolution and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

RESOLVED this 10th day of October, 2024.

CRAIG MORGAN, Mayor
City of Round Rock, Texas

ATTEST:

ANN FRANKLIN, City Clerk



September 16, 2024

City of Round Rock
3400 Sunrise Road
Round Rock, TX 78665

**RE: Bid Opening and Recommendation of Award
North Red Bud Lane**

Dear City of Round Rock:

The bid opening for City of Round Rock, North Red Bud Lane was conducted on Tuesday September 10, 2024. Eight (8) bids were received for North Red Bud Lane and the bid tabulation is attached for information. Joe Bland Construction LLC is the apparent low responsive bidder for this project with a bid of \$26,835,030.00. Contractors for this project were subject to the minimum qualifications outlined in the Project Manual and the apparent low responsive bidder meets those qualifications.

Based solely on the bids, as submitted, it is hereby recommended that the bid and construction contract for the project referenced above be awarded to Joe Bland Construction LLC. Please let us know if you have questions or are in need of additional information.

Sincerely,
BGE, Inc.

A handwritten signature in blue ink, appearing to read "Eric Busker", written over a horizontal line.

Eric Busker, PE
Project Manager



Date: 9/12/2024

North Red Bud Lane

CSJ: n/a
Highway: Red Bud Lane
County: Williamson

LENGTH: FEET= 8089.75
MILES= 1.532

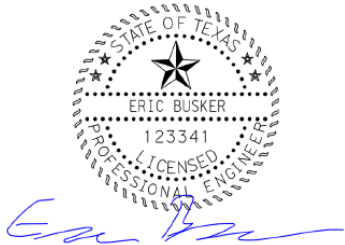
LIMITS: CR 117 to US 79

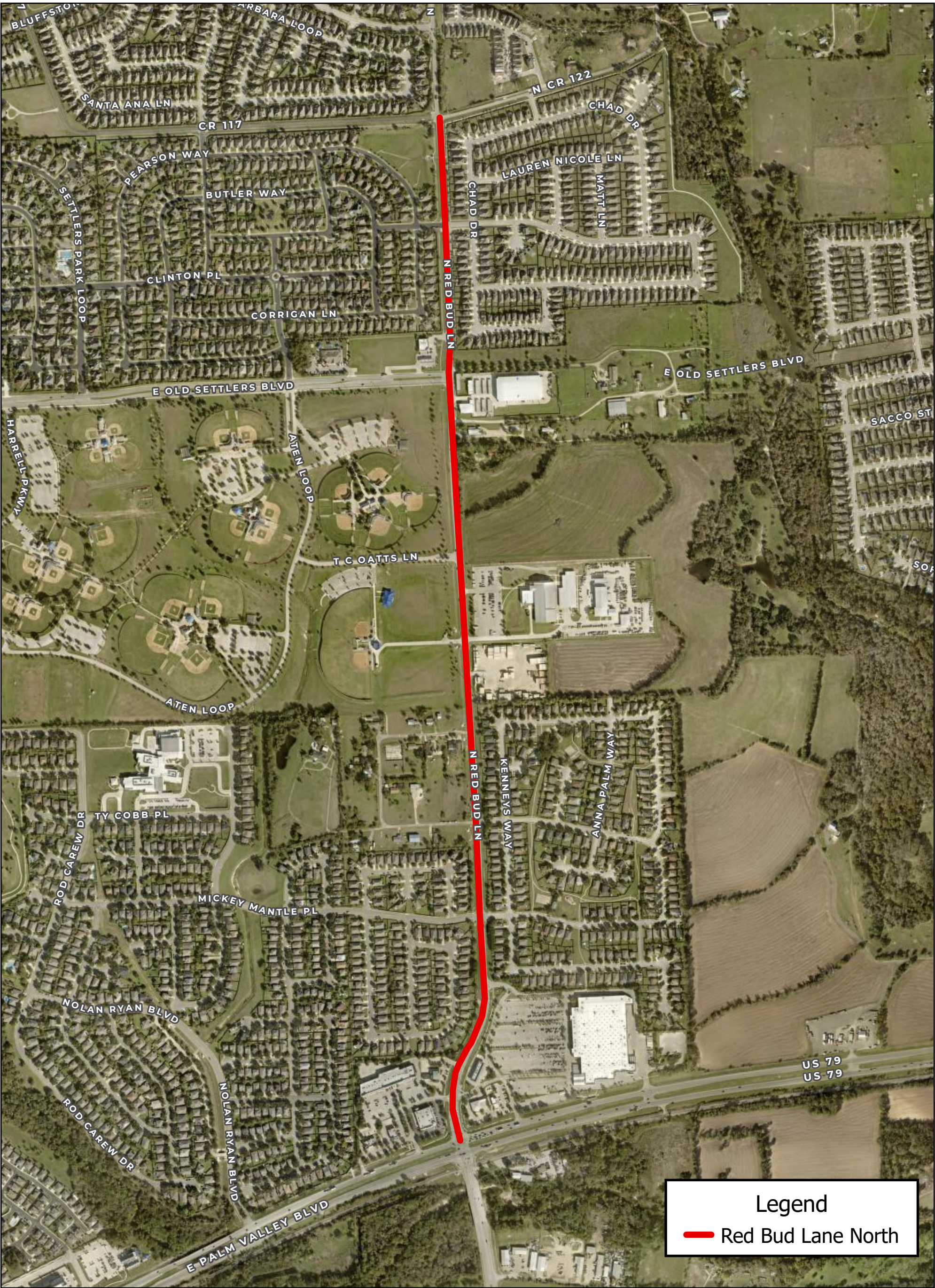
						AUSTIN ENGINEERING COMPANY		CAPITAL EXCAVATION COMPANY		CHASCO CONSTRUCTORS		DENUCCI CONSTRUCTORS		JOE BLAND CONSTRUCTION		JORDAN FOSTER CONSTRUCTION		PATIN CONSTRUCTION		SMITH CONTRACTING COMPANY		ENGINEER'S ESTIMATE	
ITEM #	BID CODE	SPEC. #	DESCRIPTION	BID UNIT	QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
0100	6002		PREPARING ROW	STA	89.00	\$ 6,000.00	\$ 534,000.00	\$ 2,500.00	\$ 222,500.00	\$ 9,750.00	\$ 867,750.00	\$ 3,800.00	\$ 338,200.00	\$ 1,200.00	\$ 106,800.00	\$ 22,000.00	\$ 1,958,000.00	\$ 4,000.00	\$ 356,000.00	\$ 1,800.00	\$ 160,200.00	\$ 5,000.00	\$ 445,000.00
0104	6009		REMOVING CONC (RIPRAP)	SY	672.00	\$ 13.00	\$ 8,736.00	\$ 26.30	\$ 17,673.60	\$ 20.00	\$ 13,440.00	\$ 27.00	\$ 18,144.00	\$ 50.00	\$ 33,600.00	\$ 30.00	\$ 20,160.00	\$ 20.00	\$ 13,440.00	\$ 23.00	\$ 15,456.00	\$ 40.00	\$ 26,880.00
0104	6011		REMOVING CONC (MEDIANS)	SY	114.00	\$ 20.00	\$ 2,280.00	\$ 57.00	\$ 6,498.00	\$ 30.00	\$ 3,420.00	\$ 27.00	\$ 3,078.00	\$ 40.00	\$ 4,560.00	\$ 43.00	\$ 4,902.00	\$ 20.00	\$ 2,280.00	\$ 50.00	\$ 5,700.00	\$ 25.00	\$ 2,850.00
0104	6015		REMOVING CONC (SIDEWALKS)	SY	2685.00	\$ 5.00	\$ 13,425.00	\$ 22.00	\$ 59,070.00	\$ 20.00	\$ 53,700.00	\$ 27.00	\$ 72,495.00	\$ 20.00	\$ 53,700.00	\$ 10.00	\$ 26,850.00	\$ 20.00	\$ 53,700.00	\$ 15.00	\$ 40,275.00	\$ 20.00	\$ 53,700.00
0104	6017		REMOVING CONC (DRIVEWAYS)	SY	2769.00	\$ 26.00	\$ 71,994.00	\$ 30.60	\$ 84,731.40	\$ 40.00	\$ 110,760.00	\$ 27.00	\$ 74,763.00	\$ 20.00	\$ 55,380.00	\$ 25.00	\$ 69,225.00	\$ 20.00	\$ 55,380.00	\$ 18.00	\$ 49,842.00	\$ 25.00	\$ 69,225.00
0104	6021		REMOVING CONC (CURB)	LF	600.00	\$ 20.00	\$ 12,000.00	\$ 20.90	\$ 12,540.00	\$ 5.00	\$ 3,000.00	\$ 5.00	\$ 3,000.00	\$ 15.00	\$ 9,000.00	\$ 10.00	\$ 6,000.00	\$ 6.00	\$ 3,600.00	\$ 10.00	\$ 6,000.00	\$ 12.00	\$ 7,200.00
0104	6022		REMOVING CONC (CURB AND GUTTER)	LF	3471.00	\$ 20.00	\$ 69,420.00	\$ 17.00	\$ 59,007.00	\$ 6.00	\$ 20,826.00	\$ 5.00	\$ 17,355.00	\$ 15.00	\$ 52,065.00	\$ 10.00	\$ 34,710.00	\$ 6.00	\$ 20,826.00	\$ 7.00	\$ 24,297.00	\$ 20.00	\$ 69,420.00
0110	6001		EXCAVATION (ROADWAY)	CY	45221.00	\$ 15.80	\$ 714,491.80	\$ 21.00	\$ 949,641.00	\$ 24.00	\$ 1,085,304.00	\$ 26.00	\$ 1,175,746.00	\$ 20.00	\$ 904,420.00	\$ 9.00	\$ 406,989.00	\$ 25.00	\$ 1,130,525.00	\$ 23.00	\$ 1,040,083.00	\$ 20.00	\$ 904,420.00
0132	6004		EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	8870.00	\$ 28.00	\$ 248,360.00	\$ 55.00	\$ 487,850.00	\$ 35.00	\$ 310,450.00	\$ 22.00	\$ 195,140.00	\$ 24.00	\$ 212,880.00	\$ 45.00	\$ 399,150.00	\$ 25.00	\$ 221,750.00	\$ 11.25	\$ 99,787.50	\$ 50.00	\$ 443,500.00
0160	6003		FURNISHING AND PLACING TOPSOIL (4")	SY	22055.00	\$ 2.00	\$ 44,110.00	\$ 5.90	\$ 130,124.50	\$ 3.00	\$ 66,165.00	\$ 32.00	\$ 705,760.00	\$ 6.00	\$ 132,330.00	\$ 3.65	\$ 80,500.75	\$ 5.00	\$ 110,275.00	\$ 3.25	\$ 71,678.75	\$ 4.00	\$ 88,220.00
0164	6007		BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	22055.00	\$ 0.40	\$ 8,822.00	\$ 0.40	\$ 8,822.00	\$ 0.40	\$ 8,822.00	\$ 6.00	\$ 132,330.00	\$ 1.00	\$ 22,055.00	\$ 0.42	\$ 9,263.10	\$ 1.00	\$ 22,055.00	\$ 0.50	\$ 11,027.50	\$ 1.30	\$ 28,671.50
0164	6009		BROADCAST SEED (TEMP) (WARM)	SY	11028.00	\$ 0.30	\$ 3,308.40	\$ 0.30	\$ 3,308.40	\$ 0.25	\$ 2,757.00	\$ 6.00	\$ 66,168.00	\$ 1.00	\$ 11,028.00	\$ 0.42	\$ 4,631.76	\$ 1.00	\$ 11,028.00	\$ 0.35	\$ 3,859.80	\$ 0.75	\$ 8,271.00
0164	6011		BROADCAST SEED (TEMP) (COOL)	SY	11028.00	\$ 0.30	\$ 3,308.40	\$ 0.30	\$ 3,308.40	\$ 0.35	\$ 3,859.80	\$ 6.00	\$ 66,168.00	\$ 1.00	\$ 11,028.00	\$ 0.42	\$ 4,631.76	\$ 1.00	\$ 11,028.00	\$ 0.35	\$ 3,859.80	\$ 0.60	\$ 6,616.80
0168	6001		VEGETATIVE WATERING	MG	773.00	\$ 24.00	\$ 18,552.00	\$ 31.60	\$ 24,426.80	\$ 25.00	\$ 19,325.00	\$ 110.00	\$ 85,030.00	\$ 45.00	\$ 34,785.00	\$ 48.00	\$ 37,104.00	\$ 50.00	\$ 38,650.00	\$ 46.00	\$ 35,558.00	\$ 80.00	\$ 61,840.00
0247	6041		FL BS (CMP IN PLOT)(TYA GR1-2)(FNAL POS)	CY	2123.00	\$ 87.00	\$ 184,701.00	\$ 69.00	\$ 146,487.00	\$ 58.00	\$ 123,134.00	\$ 85.00	\$ 180,455.00	\$ 52.00	\$ 110,396.00	\$ 59.00	\$ 125,257.00	\$ 75.00	\$ 159,225.00	\$ 60.00	\$ 127,380.00	\$ 120.00	\$ 254,760.00
0260	6002		LIME (HYDRATED LIME (SLURRY))	TON	2231.00	\$ 380.00	\$ 847,780.00	\$ 400.00	\$ 892,400.00	\$ 375.00	\$ 836,625.00	\$ 300.00	\$ 669,300.00	\$ 350.00	\$ 780,850.00	\$ 298.00	\$ 664,838.00	\$ 340.00	\$ 758,540.00	\$ 350.00	\$ 780,850.00	\$ 340.00	\$ 758,540.00
0260	6011		LIME TRT (EXST MATL) (12")	SY	3691.00	\$ 12.00	\$ 44,292.00	\$ 16.30	\$ 60,163.30	\$ 8.50	\$ 31,373.50	\$ 26.00	\$ 95,966.00	\$ 9.00	\$ 33,219.00	\$ 10.00	\$ 36,910.00	\$ 25.00	\$ 92,275.00	\$ 13.00	\$ 47,983.00	\$ 5.50	\$ 20,300.50
0260	6027		LIME TRT (EXST MATL)(8")	SY	72455.00	\$ 11.00	\$ 797,005.00	\$ 10.00	\$ 724,550.00	\$ 7.00	\$ 507,185.00	\$ 27.00	\$ 1,956,285.00	\$ 7.00	\$ 507,185.00	\$ 7.00	\$ 507,185.00	\$ 13.50	\$ 978,142.50	\$ 6.00	\$ 434,730.00	\$ 5.00	\$ 362,275.00
0310	6009		PRIME COAT (MC-30)	GAL	680.00	\$ 4.00	\$ 2,720.00	\$ 3.80	\$ 2,584.00	\$ 3.75	\$ 2,550.00	\$ 11.00	\$ 7,480.00	\$ 4.00	\$ 2,720.00	\$ 3.70	\$ 2,516.00	\$ 5.00	\$ 3,400.00	\$ 4.00	\$ 2,720.00	\$ 10.00	\$ 6,800.00
0354	6045		PLANE ASPH CONC PAV (2")	SY	2187.00	\$ 6.00	\$ 13,122.00	\$ 5.30	\$ 11,591.10	\$ 5.50	\$ 12,028.50	\$ 10.00	\$ 21,870.00	\$ 5.00	\$ 10,935.00	\$ 5.20	\$ 11,372.40	\$ 10.00	\$ 21,870.00	\$ 5.50	\$ 12,028.50	\$ 4.00	\$ 8,748.00
0360	6003		CONC PVMT (CONT REINF - CRCP) (9")	SY	46817.00	\$ 147.00	\$ 6,882,099.00	\$ 142.00	\$ 6,648,014.00	\$ 122.00	\$ 5,711,674.00	\$ 122.00	\$ 5,711,674.00	\$ 80.00	\$ 3,745,360.00	\$ 105.00	\$ 4,915,785.00	\$ 90.00	\$ 4,213,530.00	\$ 115.00	\$ 5,383,955.00	\$ 100.00	\$ 4,681,700.00
0360	6054		CONC PVMT (CONT REINF-CRCP) (HES) (9")	SY	13543.00	\$ 173.00	\$ 2,342,939.00	\$ 150.00	\$ 2,031,450.00	\$ 134.00	\$ 1,814,762.00	\$ 130.00	\$ 1,760,590.00	\$ 84.00	\$ 1,137,612.00	\$ 130.00	\$ 1,760,590.00	\$ 105.00	\$ 1,422,015.00	\$ 160.00	\$ 2,166,880.00	\$ 145.00	\$ 1,963,735.00
0400	6005		CEM STABIL BKFL	CY	6875.00	\$ 139.00	\$ 955,625.00	\$ 260.00	\$ 1,787,500.00	\$ 200.00	\$ 1,375,000.00	\$ 68.00	\$ 467,500.00	\$ 220.00	\$ 1,512,500.00	\$ 144.00	\$ 990,000.00	\$ 60.00	\$ 412,500.00	\$ 190.00	\$ 1,306,250.00	\$ 220.00	\$ 1,512,500.00
0402	6001		TRENCH EXCAVATION PROTECTION	LF	11911.00	\$ 6.30	\$ 75,039.30	\$ 6.20	\$ 73,848.20	\$ 2.00	\$ 23,822.00	\$ 5.00	\$ 59,555.00	\$ 3.00	\$ 35,733.00	\$ 3.50	\$ 41,688.50	\$ 5.00	\$ 59,555.00	\$ 1.25	\$ 14,888.75	\$ 20.00	\$ 238,220.00
0416	6029		DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	408.00	\$ 417.00	\$ 170,136.00	\$ 370.00	\$ 150,960.00	\$ 360.00	\$ 146,880.00	\$ 405.00	\$ 165,240.00	\$ 395.00	\$ 161,160.00	\$ 370.00	\$ 150,960.00	\$ 420.00	\$ 171,360.00	\$ 390.00	\$ 159,120.00	\$ 250.00	\$ 102,000.00
0416	6030		DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	108.00	\$ 237.00	\$ 25,596.00	\$ 207.00	\$ 22,356.00	\$ 200.00	\$ 21,600.00	\$ 320.00	\$ 34,560.00	\$ 220.00	\$ 23,760.00	\$ 205.00	\$ 22,140.00	\$ 235.00	\$ 25,380.00	\$ 220.00	\$ 23,760.00	\$ 190.00	\$ 20,520.00
0416	6031		DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	48.00	\$ 466.00	\$ 22,368.00	\$ 410.00	\$ 19,680.00	\$ 390.00	\$ 18,720.00	\$ 405.00	\$ 19,440.00	\$ 430.00	\$ 20,640.00	\$ 400.00	\$ 19,200.00	\$ 478.00	\$ 22,944.00	\$ 430.00	\$ 20,640.00	\$ 375.00	\$ 18,000.00
0416	6032		DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	70.00	\$ 495.00	\$ 34,650.00	\$ 440.00	\$ 30,800.00	\$ 420.00	\$ 29,400.00	\$ 425.00	\$										

0506	6003		ROCK FILTER DAMS (INSTALL) (TY 3)	LF	70.00	\$	122.00	\$	8,540.00	\$	92.00	\$	6,440.00	\$	110.00	\$	7,700.00	\$	65.00	\$	4,550.00	\$	85.00	\$	5,950.00	\$	80.00	\$	5,600.00	\$	50.00	\$	3,500.00	\$	115.00	\$	8,050.00	\$	78.00	\$	5,460.00
0506	6011		ROCK FILTER DAMS (REMOVE)	LF	70.00	\$	13.00	\$	910.00	\$	38.00	\$	2,660.00	\$	28.00	\$	1,960.00	\$	15.00	\$	1,050.00	\$	25.00	\$	1,750.00	\$	21.00	\$	1,470.00	\$	10.00	\$	700.00	\$	28.00	\$	1,960.00	\$	12.00	\$	840.00
0506	6020		CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	100.00	\$	58.00	\$	5,800.00	\$	19.40	\$	1,940.00	\$	120.00	\$	12,000.00	\$	125.00	\$	12,500.00	\$	50.00	\$	5,000.00	\$	32.00	\$	3,200.00	\$	30.00	\$	3,000.00	\$	55.00	\$	5,500.00	\$	30.00	\$	3,000.00
0506	6024		CONSTRUCTION EXITS (REMOVE)	SY	100.00	\$	6.00	\$	600.00	\$	16.00	\$	1,600.00	\$	20.00	\$	2,000.00	\$	35.00	\$	3,500.00	\$	15.00	\$	1,500.00	\$	11.00	\$	1,100.00	\$	10.00	\$	1,000.00	\$	20.00	\$	2,000.00	\$	10.00	\$	1,000.00
0506	6038		TEMP SEDMT CONT FENCE (INSTALL)	LF	10214.00	\$	5.00	\$	51,070.00	\$	4.00	\$	40,856.00	\$	5.00	\$	51,070.00	\$	5.00	\$	51,070.00	\$	4.00	\$	40,856.00	\$	3.20	\$	32,684.80	\$	3.50	\$	35,749.00	\$	4.50	\$	45,963.00	\$	4.00	\$	40,856.00
0506	6039		TEMP SEDMT CONT FENCE (REMOVE)	LF	10214.00	\$	2.00	\$	20,428.00	\$	0.50	\$	5,107.00	\$	1.00	\$	10,214.00	\$	1.00	\$	10,214.00	\$	2.00	\$	20,428.00	\$	1.05	\$	10,724.70	\$	1.00	\$	10,214.00	\$	1.10	\$	11,235.40	\$	1.00	\$	10,214.00
0506	6040		BIODEG EROSN CONT LOGS (INSTL) (8")	LF	1255.00	\$	4.00	\$	5,020.00	\$	7.00	\$	8,785.00	\$	4.00	\$	5,020.00	\$	16.00	\$	20,080.00	\$	10.00	\$	12,550.00	\$	5.25	\$	6,588.75	\$	5.00	\$	6,275.00	\$	4.00	\$	5,020.00	\$	6.00	\$	7,530.00
0506	6043		BIODEG EROSN CONT LOGS (REMOVE)	LF	1255.00	\$	2.00	\$	2,510.00	\$	1.10	\$	1,380.50	\$	1.00	\$	1,255.00	\$	3.00	\$	3,765.00	\$	2.00	\$	2,510.00	\$	2.10	\$	2,635.50	\$	1.00	\$	1,255.00	\$	1.10	\$	1,380.50	\$	2.00	\$	2,510.00
0508	6001		CONSTRUCTING DETOURS	SY	16159.00	\$	82.00	\$	1,325,038.00	\$	92.00	\$	1,486,628.00	\$	90.00	\$	1,454,310.00	\$	73.00	\$	1,179,607.00	\$	80.00	\$	1,292,720.00	\$	90.00	\$	1,454,310.00	\$	72.00	\$	1,163,448.00	\$	96.00	\$	1,551,264.00	\$	95.00	\$	1,535,105.00
0512	6009		PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	7040.00	\$	83.00	\$	584,320.00	\$	19.00	\$	133,760.00	\$	60.00	\$	422,400.00	\$	65.00	\$	457,600.00	\$	90.00	\$	633,600.00	\$	31.00	\$	218,240.00	\$	90.00	\$	633,600.00	\$	76.00	\$	535,040.00	\$	60.00	\$	422,400.00
0512	6010		PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	580.00	\$	87.00	\$	50,460.00	\$	19.00	\$	11,020.00	\$	65.00	\$	37,700.00	\$	65.00	\$	37,700.00	\$	80.00	\$	46,400.00	\$	85.00	\$	49,300.00	\$	90.00	\$	52,200.00	\$	71.00	\$	41,180.00	\$	65.00	\$	37,700.00
0512	6033		PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	14620.00	\$	17.00	\$	248,540.00	\$	10.00	\$	146,200.00	\$	6.00	\$	87,720.00	\$	28.00	\$	409,360.00	\$	15.00	\$	219,300.00	\$	7.00	\$	102,340.00	\$	15.00	\$	219,300.00	\$	10.00	\$	146,200.00	\$	10.00	\$	146,200.00
0512	6034		PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	1120.00	\$	15.00	\$	16,800.00	\$	10.00	\$	11,200.00	\$	9.00	\$	10,080.00	\$	28.00	\$	31,360.00	\$	35.00	\$	39,200.00	\$	80.00	\$	89,600.00	\$	15.00	\$	16,800.00	\$	12.00	\$	13,440.00	\$	15.00	\$	16,800.00
0512	6057		PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	7040.00	\$	9.00	\$	63,360.00	\$	19.00	\$	133,760.00	\$	18.00	\$	126,720.00	\$	28.00	\$	197,120.00	\$	25.00	\$	178,000.00	\$	13.00	\$	91,520.00	\$	10.00	\$	70,400.00	\$	12.00	\$	84,480.00	\$	18.00	\$	126,720.00
0512	6058		PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	580.00	\$	11.00	\$	6,380.00	\$	19.00	\$	11,020.00	\$	19.00	\$	11,020.00	\$	28.00	\$	16,240.00	\$	30.00	\$	17,400.00	\$	31.00	\$	17,980.00	\$	10.00	\$	5,800.00	\$	17.00	\$	9,860.00	\$	26.00	\$	15,080.00
0529	6005		CONC CURB (MONO) (TY II)	LF	28266.00	\$	27.00	\$	763,182.00	\$	15.30	\$	432,469.80	\$	28.00	\$	791,448.00	\$	8.00	\$	226,128.00	\$	18.00	\$	508,788.00	\$	20.00	\$	565,320.00	\$	18.00	\$	508,788.00	\$	16.00	\$	452,256.00	\$	10.00	\$	282,660.00
0529	6008		CONC CURB & GUTTER (TY II)	LF	3753.00	\$	39.00	\$	146,367.00	\$	36.00	\$	135,108.00	\$	50.00	\$	187,850.00	\$	32.00	\$	120,096.00	\$	20.00	\$	75,060.00	\$	31.00	\$	116,343.00	\$	18.00	\$	67,554.00	\$	22.00	\$	82,566.00	\$	55.00	\$	206,415.00
0529	6015		CONC CURB (TY C1)	LF	170.00	\$	149.00	\$	25,330.00	\$	190.00	\$	32,300.00	\$	190.00	\$	32,300.00	\$	32.00	\$	5,440.00	\$	20.00	\$	3,400.00	\$	150.00	\$	25,500.00	\$	18.00	\$	3,060.00	\$	82.00	\$	13,940.00	\$	110.00	\$	18,700.00
0529	6027		CONC CURB (TY C2)	LF	20.00	\$	234.00	\$	4,680.00	\$	440.00	\$	8,800.00	\$	310.00	\$	6,200.00	\$	32.00	\$	640.00	\$	22.00	\$	440.00	\$	350.00	\$	7,000.00	\$	18.00	\$	360.00	\$	300.00	\$	6,000.00	\$	170.00	\$	3,400.00
0529	6038		CONC CURB (RIBBON)	LF	120.00	\$	35.00	\$	4,200.00	\$	47.30	\$	5,676.00	\$	38.00	\$	4,560.00	\$	32.00	\$	3,840.00	\$	22.00	\$	2,640.00	\$	40.00	\$	4,800.00	\$	18.00	\$	2,160.00	\$	30.00	\$	3,600.00	\$	75.00	\$	9,000.00
0530	6004		DRIVEWAYS (CONC)	SY	2475.00	\$	212.00	\$	524,700.00	\$	158.00	\$	391,050.00	\$	290.00	\$	717,750.00	\$	81.00	\$	200,475.00	\$	90.00	\$	222,750.00	\$	115.00	\$	284,625.00	\$	120.00	\$	297,000.00	\$	133.00	\$	329,175.00	\$	120.00	\$	297,000.00
0531	6002		CONC SIDEWALKS (5")	SY	11408.00	\$	99.00	\$	1,129,392.00	\$	76.00	\$	867,008.00	\$	90.00	\$	1,026,720.00	\$	72.00	\$	821,376.00	\$	50.00	\$	570,400.00	\$	85.00	\$	969,680.00	\$	65.00	\$	741,520.00	\$	70.00	\$	798,560.00	\$	95.00	\$	1,083,760.00
0531	6004		CURB RAMPS (TY 1)	EA	1.00	\$	1,599.00	\$	1,599.00	\$	2,350.00	\$	2,350.00	\$	2,000.00	\$	2,000.00	\$	2,800.00	\$	2,800.00	\$	2,750.00	\$	2,750.00	\$	2,300.00	\$	2,300.00	\$	2,500.00	\$	2,500.00	\$	2,400.00	\$	2,400.00	\$	3,000.00	\$	3,000.00
0531	6005		CURB RAMPS (TY 2)	EA	4.00	\$	2,033.00	\$	8,132.00	\$	2,500.00	\$	10,000.00	\$	2,200.00	\$	8,800.00	\$	2,800.00	\$	11,200.00	\$	2,750.00	\$	11,000.00	\$	2,500.00	\$	10,000.00	\$	2,500.00	\$	10,000.00	\$	2,700.00	\$	10,800.00	\$	3,000.00	\$	12,000.00
0531	6008		CURB RAMPS (TY 5)	EA	4.00	\$	6,463.96	\$	25,855.84	\$	3,050.00	\$	12,200.00	\$	8,500.00	\$	34,000.00	\$	3,200.00	\$	12,800.00	\$	2,750.00	\$	11,000.00	\$	3,200.00	\$	12,800.00	\$	2,500.00	\$	10,000.00	\$	3,100.00	\$	12,400.00	\$	3,000.00	\$	12,000.00
0531	6010		CURB RAMPS (TY 7)	EA	21.00	\$	2,747.00	\$	57,687.00	\$	2,670.00	\$	56,070.00	\$	4,300.00	\$	90,300.00	\$	4,500.00	\$	94,500.00	\$	3,500.00	\$	73,500.00	\$	3,000.00	\$	63,000.00	\$	2,500.00	\$	52,500.00	\$	2,400.00	\$	50,400.00	\$	3,000.00	\$	63,000.00
0531	6013		CURB RAMPS (TY 10)	EA	2.00	\$	4,139.00	\$	8,278.00	\$	4,870.00	\$	9,740.00	\$	4,400.00	\$	8,800.00	\$	4,500.00	\$	9,000.00	\$	3,500.00	\$	7,000.00	\$	2,200.00	\$	4,400.00	\$	2,500.00	\$	5,000.00	\$	4,000.00	\$	8,000.00	\$	2,500.00	\$	5,000.00
0536	6002		CONC MEDIAN	SY	1921.00	\$	110.00	\$	211,310.00	\$	129.00	\$	247,809.00	\$	56.00	\$	107,576.00	\$	72.00	\$	138,312.00	\$	70.00	\$	134,470.00	\$	155.00	\$	297,755.00	\$	65.00	\$	124,865.00	\$	85.00	\$	163,285.00	\$	110.00	\$	211,310.00
0542	6001		REMOVE METAL BEAM GUARD FENCE	LF	330.00	\$	5.00	\$	1,650.00	\$	6.80	\$	2,178.00	\$	5.00	\$	1,650.00	\$	45.00	\$	14,850.00	\$	4.00	\$	1,320.00	\$	6.50	\$	2,145.00	\$	20.00	\$	6,600.00	\$	7.00	\$	2,310.00	\$	5.00	\$	1,650.00
0544	6003		GUARDRAIL END TREATMENT (REMOVE)	EA	2.00	\$	654.00	\$	1,308.00	\$	320.00	\$	640.00	\$	260.00	\$	520.00	\$	400.00	\$	800.00	\$	450.00	\$	900.00	\$	350.00	\$	700.00	\$	500.00	\$	1,000.00	\$	350.00	\$	700.00	\$	300.00	\$	600.00
0610	6004		RELOCATE RD IL ASM (TRANS-BASE)	EA	5.00	\$	2,973.00	\$	14,865.00	\$	2,660.00	\$	13,300.00	\$	2,600.00	\$	13,000.00	\$	450.00	\$	2,250.00	\$	2,800.00	\$	14,000.00	\$	2,700.00	\$	13,500.00	\$	1,500.00	\$	7,500.00	\$	2,800.00	\$	14,000.00	\$	4,000.00	\$	20,000.00
0610	6162		IN RD IL (TY SA) 30T-8 (250W EQ) LED	EA	12.00	\$	4,162.00	\$	49,944.00	\$	3,720.00	\$	44,640.00	\$	3,600.00	\$	43,200.00	\$	5,500.00	\$	66,000.00	\$	3,945.00	\$	47,340.00	\$	3,700.00	\$	44,400.00	\$	5,000.00	\$	60,000.00	\$	4,000.00	\$	48,000.00	\$	5,500.00	\$	66,000.00
0610	6163		IN RD IL (TY SA) 30T-8-8 (250W EQ) LED	EA	35.00	\$	5,946.00	\$	208,110.00	\$	5,300.00	\$	185,500.00	\$	5,200.00	\$	182,000.00	\$	5,500.00	\$	192,500.00	\$	5,632.00	\$	197,120.00	\$	5,300.00	\$	185,500.00	\$	6,000.00	\$	210,000.00	\$	5,600.00	\$	196,000.00	\$	4,500.00	\$	157,500.00
0618	6046		CONDT (PVC) (SCH 80) (2")	LF	8985.00	\$	19.00	\$	170,715.00	\$	17.00	\$	152,745.00	\$	17.00	\$	152,7																								

0666	6306		RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	4032.00	\$ 1.30	\$ 5,241.60	\$ 1.20	\$ 4,838.40	\$ 1.25	\$ 5,040.00	\$ 8.00	\$ 32,256.00	\$ 1.00	\$ 4,032.00	\$ 1.15	\$ 4,636.80	\$ 2.00	\$ 8,064.00	\$ 1.00	\$ 4,032.00	\$ 1.25	\$ 5,040.00
0666	6309		RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	16090.00	\$ 1.30	\$ 20,917.00	\$ 1.20	\$ 19,308.00	\$ 1.25	\$ 20,112.50	\$ 8.00	\$ 128,720.00	\$ 1.00	\$ 16,090.00	\$ 1.15	\$ 18,503.50	\$ 2.00	\$ 32,180.00	\$ 0.75	\$ 12,067.50	\$ 1.15	\$ 18,503.50
0666	6321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	16599.00	\$ 1.30	\$ 21,578.70	\$ 1.20	\$ 19,918.80	\$ 1.25	\$ 20,748.75	\$ 8.00	\$ 132,792.00	\$ 1.00	\$ 16,599.00	\$ 1.15	\$ 19,088.85	\$ 2.00	\$ 33,198.00	\$ 0.75	\$ 12,449.25	\$ 1.15	\$ 19,088.85
0668	6074		PREFAB PAV MRK TY C (W) (12") (SLD)	LF	105.00	\$ 14.50	\$ 1,522.50	\$ 13.00	\$ 1,365.00	\$ 15.00	\$ 1,365.00	\$ 15.00	\$ 1,575.00	\$ 13.00	\$ 1,365.00	\$ 15.00	\$ 1,575.00	\$ 15.00	\$ 1,575.00	\$ 8.00	\$ 840.00	\$ 8.00	\$ 840.00
0668	6076		PREFAB PAV MRK TY C (W) (24") (SLD)	LF	1482.00	\$ 17.00	\$ 25,194.00	\$ 16.20	\$ 24,008.40	\$ 15.50	\$ 22,971.00	\$ 22.00	\$ 32,604.00	\$ 17.00	\$ 25,194.00	\$ 15.50	\$ 22,971.00	\$ 20.00	\$ 29,640.00	\$ 22.00	\$ 32,604.00	\$ 16.00	\$ 23,712.00
0668	6077		PREFAB PAV MRK TY C (W) (ARROW)	EA	36.00	\$ 416.00	\$ 14,976.00	\$ 380.00	\$ 13,680.00	\$ 365.00	\$ 13,140.00	\$ 600.00	\$ 21,600.00	\$ 400.00	\$ 14,400.00	\$ 370.00	\$ 13,320.00	\$ 500.00	\$ 18,000.00	\$ 325.00	\$ 11,700.00	\$ 250.00	\$ 9,000.00
0668	6085		PREFAB PAV MRK TY C (W) (WORD)	EA	31.00	\$ 505.00	\$ 15,655.00	\$ 460.00	\$ 14,260.00	\$ 445.00	\$ 13,795.00	\$ 600.00	\$ 18,600.00	\$ 475.00	\$ 14,725.00	\$ 450.00	\$ 13,950.00	\$ 500.00	\$ 15,500.00	\$ 410.00	\$ 12,710.00	\$ 300.00	\$ 9,300.00
0668	6106		PREFAB PAV MRK TY C (Y) (12") (SLD)	LF	123.00	\$ 14.00	\$ 1,722.00	\$ 13.00	\$ 1,599.00	\$ 12.50	\$ 1,537.50	\$ 15.00	\$ 1,845.00	\$ 15.00	\$ 1,845.00	\$ 13.00	\$ 1,599.00	\$ 15.00	\$ 1,845.00	\$ 11.00	\$ 1,353.00	\$ 8.00	\$ 984.00
0672	6007		REFL PAV MRKR TY I-C	EA	272.00	\$ 9.00	\$ 2,448.00	\$ 8.40	\$ 2,284.80	\$ 8.00	\$ 2,176.00	\$ 65.00	\$ 17,680.00	\$ 10.00	\$ 2,720.00	\$ 8.25	\$ 2,244.00	\$ 10.00	\$ 2,720.00	\$ 4.00	\$ 1,088.00	\$ 5.50	\$ 1,496.00
0672	6009		REFL PAV MRKR TY II-A-A	EA	75.00	\$ 9.00	\$ 675.00	\$ 8.40	\$ 630.00	\$ 8.00	\$ 600.00	\$ 65.00	\$ 4,875.00	\$ 10.00	\$ 750.00	\$ 8.25	\$ 618.75	\$ 10.00	\$ 750.00	\$ 7.25	\$ 543.75	\$ 5.50	\$ 412.50
0672	6010		REFL PAV MRKR TY II-C-R	EA	194.00	\$ 9.00	\$ 1,746.00	\$ 8.40	\$ 1,629.60	\$ 8.00	\$ 1,552.00	\$ 65.00	\$ 12,610.00	\$ 10.00	\$ 1,940.00	\$ 8.25	\$ 1,600.50	\$ 10.00	\$ 1,940.00	\$ 18.00	\$ 3,492.00	\$ 5.50	\$ 1,067.00
0677	6001		ELIM EXT PAV MRK & MRKS (4")	LF	19733.00	\$ 0.50	\$ 9,866.50	\$ 0.40	\$ 7,893.20	\$ 0.50	\$ 9,866.50	\$ 3.00	\$ 59,199.00	\$ 1.00	\$ 19,733.00	\$ 0.45	\$ 8,879.85	\$ 1.00	\$ 19,733.00	\$ 0.85	\$ 16,773.05	\$ 0.70	\$ 13,813.10
0677	6003		ELIM EXT PAV MRK & MRKS (8")	LF	903.00	\$ 1.00	\$ 903.00	\$ 1.10	\$ 993.30	\$ 1.25	\$ 1,128.75	\$ 4.00	\$ 3,612.00	\$ 1.00	\$ 903.00	\$ 1.10	\$ 993.30	\$ 2.00	\$ 1,806.00	\$ 1.85	\$ 1,670.55	\$ 1.00	\$ 903.00
0677	6005		ELIM EXT PAV MRK & MRKS (12")	LF	107.00	\$ 6.00	\$ 642.00	\$ 5.40	\$ 577.80	\$ 5.25	\$ 561.75	\$ 5.00	\$ 535.00	\$ 6.00	\$ 642.00	\$ 5.35	\$ 572.45	\$ 7.00	\$ 749.00	\$ 3.50	\$ 374.50	\$ 2.00	\$ 214.00
0677	6007		ELIM EXT PAV MRK & MRKS (24")	LF	116.00	\$ 11.00	\$ 1,276.00	\$ 10.80	\$ 1,252.80	\$ 10.50	\$ 1,218.00	\$ 12.00	\$ 1,392.00	\$ 12.00	\$ 1,392.00	\$ 11.00	\$ 1,276.00	\$ 15.00	\$ 1,740.00	\$ 5.75	\$ 667.00	\$ 4.00	\$ 464.00
0677	6008		ELIM EXT PAV MRK & MRKS (ARROW)	EA	9.00	\$ 89.00	\$ 801.00	\$ 81.00	\$ 729.00	\$ 80.00	\$ 720.00	\$ 200.00	\$ 1,800.00	\$ 85.00	\$ 765.00	\$ 80.00	\$ 720.00	\$ 150.00	\$ 1,350.00	\$ 114.00	\$ 1,026.00	\$ 75.00	\$ 675.00
0677	6012		ELIM EXT PAV MRK & MRKS (WORD)	EA	6.00	\$ 178.00	\$ 1,068.00	\$ 162.00	\$ 972.00	\$ 160.00	\$ 960.00	\$ 200.00	\$ 1,200.00	\$ 168.00	\$ 1,008.00	\$ 160.00	\$ 960.00	\$ 200.00	\$ 1,200.00	\$ 120.00	\$ 720.00	\$ 75.00	\$ 450.00
0680	6002		INSTALL HWY TRF SIG (ISOLATED)	EA	3.00	\$ 41,000.00	\$ 123,000.00	\$ 37,200.00	\$ 111,600.00	\$ 36,000.00	\$ 108,000.00	\$ 27,000.00	\$ 81,000.00	\$ 39,430.00	\$ 118,290.00	\$ 37,000.00	\$ 111,000.00	\$ 40,000.00	\$ 120,000.00	\$ 40,000.00	\$ 120,000.00	\$ 30,000.00	\$ 90,000.00
0680	6004		REMOVING TRAFFIC SIGNALS	EA	2.00	\$ 4,160.00	\$ 8,320.00	\$ 3,720.00	\$ 7,440.00	\$ 3,650.00	\$ 7,300.00	\$ 8,000.00	\$ 16,000.00	\$ 3,945.00	\$ 7,890.00	\$ 3,700.00	\$ 7,400.00	\$ 4,500.00	\$ 9,000.00	\$ 4,000.00	\$ 8,000.00	\$ 6,500.00	\$ 13,000.00
0681	6001		TEMP TRAF SIGNALS	EA	2.00	\$ 161,000.00	\$ 322,000.00	\$ 143,000.00	\$ 286,000.00	\$ 140,000.00	\$ 280,000.00	\$ 22,000.00	\$ 44,000.00	\$ 152,000.00	\$ 304,000.00	\$ 140,000.00	\$ 280,000.00	\$ 165,000.00	\$ 330,000.00	\$ 150,000.00	\$ 300,000.00	\$ 30,000.00	\$ 60,000.00
0682	6001		VEH SIG SEC (12")LED(GRN)	EA	27.00	\$ 356.00	\$ 9,612.00	\$ 320.00	\$ 8,640.00	\$ 315.00	\$ 8,505.00	\$ 550.00	\$ 14,850.00	\$ 335.00	\$ 9,045.00	\$ 315.00	\$ 8,505.00	\$ 400.00	\$ 10,800.00	\$ 335.00	\$ 9,045.00	\$ 300.00	\$ 8,100.00
0682	6002		VEH SIG SEC (12")LED(GRN ARW)	EA	11.00	\$ 356.00	\$ 3,916.00	\$ 320.00	\$ 3,520.00	\$ 315.00	\$ 3,465.00	\$ 550.00	\$ 6,050.00	\$ 335.00	\$ 3,685.00	\$ 315.00	\$ 3,465.00	\$ 400.00	\$ 4,400.00	\$ 335.00	\$ 3,685.00	\$ 300.00	\$ 3,300.00
0682	6003		VEH SIG SEC (12")LED(YEL)	EA	27.00	\$ 356.00	\$ 9,612.00	\$ 320.00	\$ 8,640.00	\$ 315.00	\$ 8,505.00	\$ 550.00	\$ 14,850.00	\$ 335.00	\$ 9,045.00	\$ 315.00	\$ 8,505.00	\$ 400.00	\$ 10,800.00	\$ 335.00	\$ 9,045.00	\$ 300.00	\$ 8,100.00
0682	6004		VEH SIG SEC (12")LED(YEL ARW)	EA	14.00	\$ 356.00	\$ 4,984.00	\$ 320.00	\$ 4,480.00	\$ 315.00	\$ 4,410.00	\$ 550.00	\$ 7,700.00	\$ 335.00	\$ 4,690.00	\$ 315.00	\$ 4,410.00	\$ 400.00	\$ 5,600.00	\$ 335.00	\$ 4,690.00	\$ 300.00	\$ 4,200.00
0682	6005		VEH SIG SEC (12")LED(RED)	EA	27.00	\$ 356.00	\$ 9,612.00	\$ 320.00	\$ 8,640.00	\$ 315.00	\$ 8,505.00	\$ 550.00	\$ 14,850.00	\$ 335.00	\$ 9,045.00	\$ 315.00	\$ 8,505.00	\$ 400.00	\$ 10,800.00	\$ 335.00	\$ 9,045.00	\$ 300.00	\$ 8,100.00
0682	6006		VEH SIG SEC (12")LED(RED ARW)	EA	7.00	\$ 356.00	\$ 2,492.00	\$ 320.00	\$ 2,240.00	\$ 315.00	\$ 2,205.00	\$ 550.00	\$ 3,850.00	\$ 335.00	\$ 2,345.00	\$ 315.00	\$ 2,205.00	\$ 400.00	\$ 2,800.00	\$ 335.00	\$ 2,345.00	\$ 300.00	\$ 2,100.00
0682	6018		PED SIG SEC (LED)(COUNTDOWN)	EA	27.00	\$ 695.00	\$ 18,765.00	\$ 620.00	\$ 16,740.00	\$ 610.00	\$ 16,470.00	\$ 1,600.00	\$ 43,200.00	\$ 660.00	\$ 17,820.00	\$ 620.00	\$ 16,740.00	\$ 650.00	\$ 17,550.00	\$ 660.00	\$ 17,820.00	\$ 750.00	\$ 20,250.00
0682	6029		BACK PLATE (12")3 SEC)ALUM	EA	23.00	\$ 145.00	\$ 3,335.00	\$ 130.00	\$ 2,990.00	\$ 125.00	\$ 2,875.00	\$ 1,600.00	\$ 36,800.00	\$ 135.00	\$ 3,105.00	\$ 130.00	\$ 2,990.00	\$ 175.00	\$ 4,025.00	\$ 140.00	\$ 3,220.00	\$ 80.00	\$ 1,840.00
0682	6030		BACK PLATE (12")4 SEC)ALUM	EA	11.00	\$ 208.00	\$ 2,288.00	\$ 186.00	\$ 2,046.00	\$ 185.00	\$ 2,035.00	\$ 250.00	\$ 2,750.00	\$ 200.00	\$ 2,200.00	\$ 185.00	\$ 2,035.00	\$ 200.00	\$ 2,200.00	\$ 200.00	\$ 2,200.00	\$ 80.00	\$ 880.00
0684	6031		TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4175.00	\$ 2.00	\$ 8,350.00	\$ 1.90	\$ 7,932.50	\$ 2.00	\$ 8,350.00	\$ 5.00	\$ 20,875.00	\$ 2.00	\$ 8,350.00	\$ 1.90	\$ 7,932.50	\$ 3.00	\$ 12,525.00	\$ 2.00	\$ 8,350.00	\$ 3.00	\$ 12,525.00
0684	6033		TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	675.00	\$ 3.00	\$ 2,025.00	\$ 2.70	\$ 1,822.50	\$ 3.00	\$ 2,025.00	\$ 2.65	\$ 3,375.00	\$ 3.00	\$ 2,025.00	\$ 2.65	\$ 3,375.00	\$ 4.00	\$ 2,700.00	\$ 2.75	\$ 1,856.25	\$ 3.30	\$ 2,227.50
0684	6046		TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	1995.00	\$ 8.00	\$ 15,960.00	\$ 7.40	\$ 14,763.00	\$ 7.50	\$ 14,962.50	\$ 6.00	\$ 11,970.00	\$ 8.00	\$ 15,960.00	\$ 7.45	\$ 14,862.75	\$ 8.00	\$ 15,960.00	\$ 8.00	\$ 15,960.00	\$ 6.00	\$ 11,970.00
0684	6080		TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	4390.00	\$ 2.00	\$ 8,780.00	\$ 2.10	\$ 9,219.00	\$ 2.20	\$ 9,658.00	\$ 6.00	\$ 26,340.00	\$ 3.00	\$ 13,170.00	\$ 2.10	\$ 9,219.00	\$ 3.00	\$ 13,170.00	\$ 2.25	\$ 9,877.50	\$ 1.80	\$ 7,902.00
0686	6028		INS TRF SIG PL AM(S)1 ARM(24")LUM&ILSN	EA	2.00	\$ 17,000.00	\$ 34,000.00	\$ 14,900.00	\$ 29,800.00	\$ 14,500.00	\$ 29,000.00	\$ 15,000.00	\$ 30,000.00	\$ 15,700.00	\$ 31,400.00	\$ 15,000.00	\$ 30,000.00	\$ 18,000.00	\$ 36,000.00	\$ 16,000.00	\$ 32,000.00	\$ 13,000.00	\$ 26,000.00
0686	6032		INS TRF SIG PL AM(S)1 ARM(28")LUM&ILSN	EA	1.00	\$ 18,000.00	\$ 18,000.00	\$ 15,900.00	\$ 15,900.00	\$ 15,500.00	\$ 15,500.00	\$ 17,000.00	\$ 17,000.00	\$ 16,900.00	\$ 16,900.00	\$ 16,000.00	\$ 16,000.00	\$ 18,000.00	\$ 18,000.00	\$ 17,000.00	\$ 17,000.00	\$ 13,500.00	\$ 13,500.00
0686	6034		INS TRF SIG PL AM(S)1 ARM(32")ILSN	EA	1.00	\$ 17,000.00	\$ 17,000.00	\$ 14,900.00	\$ 14,900.00	\$ 14,500.00	\$ 14,500.00	\$ 16,000.00	\$ 16,000.00	\$ 15,700.00	\$ 15,700.00	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00	\$ 16,000.00	\$ 16,000.00	\$ 13,000.00	\$ 13,000.00
0686	6040		INS TRF SIG PL AM(S)1 ARM(36")LUM&ILSN	EA	1.00	\$ 18,000.00	\$ 18,000.00	\$ 15,900.00	\$ 15,900.00	\$ 15,500.00	\$ 15,500.00	\$ 17,000.00	\$ 17,000.00	\$ 16,900.00	\$ 16,900.00	\$ 16,000.00	\$ 16,000.00	\$ 18,000.00	\$ 18,000.00	\$ 17,000.00	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00
0686	6048		INS TRF SIG PL AM(S)1 ARM(44")LUM&ILSN	EA	3.00	\$ 22,000.00	\$ 66,000.00	\$ 19,100.00	\$ 57,300.00	\$ 18,500.00	\$ 55,500.00	\$ 18,000.00	\$ 54,000.00	\$ 20,275.00	\$ 60,825.00	\$ 19,000.00	\$ 57,000.00	\$ 22,000.00	\$ 66,000.00	\$ 20,000.00	\$ 60,000.00	\$ 15,000.00	\$ 45,000.00
0686	6050		INS TRF SIG PL AM(S)1 ARM(48")ILSN	EA	1.00	\$ 23,000.00	\$ 23,000.00	\$ 21,300.00	\$ 21,300.00	\$ 20,500.00	\$ 20,500.00	\$ 17,000.00	\$ 17,000.00	\$ 22,530.00	\$ 22,530.00	\$ 21,000.00	\$ 21,000.00	\$ 25,000.00	\$ 25,000.00	\$ 22,000.00	\$ 22,000.00	\$ 16,000.00	\$ 16,000.00
0686	6058		INS TRF SIG PL AM(S)1 ARM(55")ILSN	EA	1.00	\$ 43,000.00	\$ 43,000.00	\$ 38,300.00	\$ 38,300.00	\$ 37,500.00	\$ 37,500.00	\$ 29,000.00	\$ 29,000.00	\$ 40,555.00	\$ 40,555.00	\$ 38,000.00	\$ 38,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00
0686	6064		INS TRF SIG PL AM(S)1 ARM(60")LUM&ILSN	EA	2.00	\$ 47,000.00	\$ 94,000.00	\$ 41,500.00	\$ 83,000.00	\$ 40,000.00	\$ 80,000.00	\$ 32,000.00	\$ 64,000.00	\$ 43,935.00	\$ 87,870.00	\$ 41,000.00	\$ 82,000.00	\$ 45,000.00	\$ 90,000.00	\$ 44,000.00	\$ 88,000.00	\$ 25,000.00	\$ 50,000.00
0687	6001		PED POLE ASSEMBLY	EA	18.00	\$ 2.00	\$ 36.00	\$ 1,81															

CORR	510JW 8X8		8-INCH DIAMETER X 8-INCH DIAMETER WET CONNECTION	EA	7.00	\$ 3,863.00	\$ 27,041.00	\$ 10,900.00	\$ 76,300.00	\$ 3,000.00	\$ 21,000.00	\$ 3,200.00	\$ 22,400.00	\$ 2,500.00	\$ 17,500.00	\$ 6,500.00	\$ 45,500.00	\$ 10,000.00	\$ 70,000.00	\$ 4,000.00	\$ 28,000.00	\$ 3,700.00	\$ 25,900.00
CORR	510JW 16X16		16-INCH DIAMETER X 16-INCH DIAMETER WET CONNECTION	EA	4.00	\$ 8,193.00	\$ 32,772.00	\$ 11,500.00	\$ 46,000.00	\$ 5,000.00	\$ 20,000.00	\$ 6,500.00	\$ 26,000.00	\$ 7,500.00	\$ 30,000.00	\$ 9,000.00	\$ 36,000.00	\$ 25,000.00	\$ 100,000.00	\$ 8,000.00	\$ 32,000.00	\$ 6,400.00	\$ 25,600.00
CORR	510-KW		DUCTILE IRON FITTINGS (ALL SIZES)	TON	1.276	\$ 41,000.00	\$ 52,316.00	\$ 20,900.00	\$ 26,668.40	\$ 25,000.00	\$ 31,900.00	\$ 42,000.00	\$ 53,592.00	\$ 33,750.00	\$ 43,065.00	\$ 31,500.00	\$ 40,194.00	\$ 25,000.00	\$ 31,900.00	\$ 15,500.00	\$ 19,778.00	\$ 21,900.00	\$ 27,944.40
CORR	506S 4		MINOR MANHOLE HEIGHT ADJUSTMENT, 48 DIA	EA	3.00	\$ 5,400.00	\$ 16,200.00	\$ 1,940.00	\$ 5,820.00	\$ 2,400.00	\$ 7,200.00	\$ 2,800.00	\$ 8,400.00	\$ 1,775.00	\$ 5,325.00	\$ 3,400.00	\$ 10,200.00	\$ 2,500.00	\$ 7,500.00	\$ 3,400.00	\$ 10,200.00	\$ 1,500.00	\$ 4,500.00
CORR	506S 2		MAJOR MANHOLE HEIGHT ADJUSTMENT, 48 DIA	EA	3.00	\$ 2,700.00	\$ 8,100.00	\$ 5,700.00	\$ 17,100.00	\$ 3,000.00	\$ 9,000.00	\$ 3,200.00	\$ 9,600.00	\$ 2,100.00	\$ 6,300.00	\$ 5,800.00	\$ 17,400.00	\$ 2,500.00	\$ 7,500.00	\$ 4,000.00	\$ 12,000.00	\$ 2,500.00	\$ 7,500.00
CORR	506S		MANHOLE COATING	VF	62.00	\$ 237.00	\$ 14,694.00	\$ 178.00	\$ 11,036.00	\$ 145.00	\$ 8,990.00	\$ 475.00	\$ 29,450.00	\$ 200.00	\$ 12,400.00	\$ 535.00	\$ 33,170.00	\$ 200.00	\$ 12,400.00	\$ 170.00	\$ 10,540.00	\$ 370.00	\$ 22,940.00
CORR	510-BW		CONNECTING NEW SINGLE WATER SERVICE TO EXISTING PRIVATE SERVICE	EA	1.00	\$ 3,000.00	\$ 3,000.00	\$ 4,220.00	\$ 4,220.00	\$ 3,000.00	\$ 3,000.00	\$ 1,200.00	\$ 1,200.00	\$ 2,700.00	\$ 2,700.00	\$ 6,200.00	\$ 6,200.00	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,700.00	\$ 2,700.00
CORR	511S-A		FIRE HYDRANT (SEE STANDARD NO. WT-05)	EA	1.00	\$ 5,500.00	\$ 5,500.00	\$ 9,400.00	\$ 9,400.00	\$ 8,608.00	\$ 8,608.00	\$ 9,500.00	\$ 9,500.00	\$ 10,600.00	\$ 10,600.00	\$ 7,800.00	\$ 7,800.00	\$ 15,000.00	\$ 15,000.00	\$ 7,000.00	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00
CORR	511S-AB		REMOVE FIRE HYDRANT ASSEMBLY & RETURN TO CORR ASSEMBLY 3" DIAMETER	EA	1.00	\$ 2,253.00	\$ 2,253.00	\$ 3,340.00	\$ 3,340.00	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00	\$ 4,155.00	\$ 4,155.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
CORR	511S-F		MANHOLE COATING	EA	2.000	\$ 48,000.00	\$ 96,000.00	\$ 23,400.00	\$ 46,800.00	\$ 26,500.00	\$ 53,000.00	\$ 13,000.00	\$ 26,000.00	\$ 13,650.00	\$ 27,300.00	\$ 22,000.00	\$ 44,000.00	\$ 35,000.00	\$ 70,000.00	\$ 26,000.00	\$ 52,000.00	\$ 17,000.00	\$ 34,000.00
CORR	511S-B-12		VALVES, GATE VALVE, 12-INCH DIAMETER	EA	1.00	\$ 7,300.00	\$ 7,300.00	\$ 4,860.00	\$ 4,860.00	\$ 6,000.00	\$ 6,000.00	\$ 4,800.00	\$ 4,800.00	\$ 6,356.00	\$ 6,356.00	\$ 7,700.00	\$ 7,700.00	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	\$ 6,000.00	\$ 3,600.00	\$ 3,600.00
CORR	504-A		ADJUST WATER VALVE BOX TO GRADE	EA	8.00	\$ 3,500.00	\$ 28,000.00	\$ 1,900.00	\$ 15,200.00	\$ 1,300.00	\$ 10,400.00	\$ 650.00	\$ 5,200.00	\$ 750.00	\$ 6,000.00	\$ 6,000.00	\$ 12,800.00	\$ 1,000.00	\$ 8,000.00	\$ 1,000.00	\$ 400.00	\$ 400.00	\$ 3,200.00
CORR	511S-A-8		VALVES, GATE VALVE, 8-INCH DIAMETER	EA	6.00	\$ 4,300.00	\$ 25,800.00	\$ 3,140.00	\$ 18,840.00	\$ 3,600.00	\$ 21,600.00	\$ 3,200.00	\$ 19,200.00	\$ 3,450.00	\$ 20,700.00	\$ 4,100.00	\$ 24,600.00	\$ 3,500.00	\$ 21,000.00	\$ 3,000.00	\$ 18,000.00	\$ 3,200.00	\$ 19,200.00
CORR	511S-A-16		VALVES, GATE VALVE, 16-INCH DIAMETER	EA	1.00	\$ 16,713.00	\$ 16,713.00	\$ 12,400.00	\$ 12,400.00	\$ 14,500.00	\$ 14,500.00	\$ 15,000.00	\$ 15,000.00	\$ 14,500.00	\$ 14,500.00	\$ 18,000.00	\$ 18,000.00	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00	\$ 14,600.00	\$ 14,600.00
CORR	510-AB		REMOVE EXISTING WATERLINE	LF	959.00	\$ 75.00	\$ 71,925.00	\$ 224.00	\$ 214,816.00	\$ 80.00	\$ 76,720.00	\$ 12.00	\$ 11,508.00	\$ 20.00	\$ 19,180.00	\$ 35.00	\$ 33,565.00	\$ 50.00	\$ 47,950.00	\$ 35.00	\$ 33,565.00	\$ 15.00	\$ 14,385.00
CORR	700S-TM		TOTAL MOBILIZATION PAYMENT	LS	1.00	\$ 39,006.00	\$ 39,006.00	\$ 6,700.00	\$ 6,700.00	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 175,000.00	\$ 175,000.00	\$ 90,000.00	\$ 90,000.00	\$ 61,000.00	\$ 61,000.00	\$ 5,000.00	\$ 5,000.00	\$ 20,738.00	\$ 20,738.00
CORR	505		ENCASEMENT PIPE (30") STEEL (OPEN CUT) (7/16-IN THICKNESS)	LF	96.00	\$ 490.00	\$ 47,040.00	\$ 430.00	\$ 41,280.00	\$ 500.00	\$ 48,000.00	\$ 420.00	\$ 40,320.00	\$ 520.00	\$ 49,920.00	\$ 550.00	\$ 52,800.00	\$ 1,000.00	\$ 96,000.00	\$ 920.00	\$ 88,320.00	\$ 550.00	\$ 52,800.00
CORR	510		WATER MAIN PIPE (PVC) (16IN) (C-900)	LF	166.00	\$ 293.00	\$ 48,638.00	\$ 206.00	\$ 34,196.00	\$ 300.00	\$ 49,800.00	\$ 275.00	\$ 45,650.00	\$ 215.00	\$ 35,690.00	\$ 400.00	\$ 66,400.00	\$ 200.00	\$ 33,200.00	\$ 250.00	\$ 41,500.00	\$ 270.00	\$ 44,820.00
CORR	510		DUCTILE IRON FITTINGS	TON	0.28	\$ 19,000.00	\$ 5,320.00	\$ 14,700.00	\$ 4,116.00	\$ 24,000.00	\$ 6,720.00	\$ 40,000.00	\$ 11,200.00	\$ 4,800.00	\$ 1,344.00	\$ 32,000.00	\$ 8,960.00	\$ 50,000.00	\$ 14,000.00	\$ 40,000.00	\$ 11,200.00	\$ 20,000.00	\$ 5,600.00
402	6001		TRENCH EXCAVATION PROTECTION	LF	166.00	\$ 5.00	\$ 830.00	\$ 19.00	\$ 3,154.00	\$ 4.00	\$ 664.00	\$ 5.00	\$ 830.00	\$ 3.00	\$ 498.00	\$ 5.75	\$ 954.50	\$ 5.00	\$ 830.00	\$ 20.00	\$ 3,320.00	\$ 8.00	\$ 1,328.00
CORR	510		WET CONNECTION (16IN)	EA	1.00	\$ 8,300.00	\$ 8,300.00	\$ 10,200.00	\$ 10,200.00	\$ 6,000.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$ 12,975.00	\$ 12,975.00	\$ 19,000.00	\$ 19,000.00	\$ 25,000.00	\$ 25,000.00	\$ 3,500.00	\$ 3,500.00	\$ 11,960.00	\$ 11,960.00
CORR	511		GATE VALVE & BOX (COMPLETE)(16")	EA	1.00	\$ 19,207.00	\$ 19,207.00	\$ 12,600.00	\$ 12,600.00	\$ 8,000.00	\$ 8,000.00	\$ 15,000.00	\$ 15,000.00	\$ 16,795.00	\$ 16,795.00	\$ 17,000.00	\$ 17,000.00	\$ 25,000.00	\$ 25,000.00	\$ 13,000.00	\$ 13,000.00	\$ 3,000.00	\$ 3,000.00
7276	6053		SAWCUT AND REMOVAL OF EXIST ASPH PAV	SY	63.00	\$ 95.00	\$ 5,985.00	\$ 26.00	\$ 1,638.00	\$ 25.00	\$ 1,575.00	\$ 85.00	\$ 5,355.00	\$ 50.00	\$ 3,150.00	\$ 250.00	\$ 15,750.00	\$ 50.00	\$ 3,150.00	\$ 60.00	\$ 3,780.00	\$ 10.00	\$ 630.00
CORR	510		TAPPING SLEEVE(16IN X 16IN)	EA	1.00	\$ 30,000.00	\$ 30,000.00	\$ 8,700.00	\$ 8,700.00	\$ 11,000.00	\$ 11,000.00	\$ 32,000.00	\$ 32,000.00	\$ 28,985.00	\$ 28,985.00	\$ 18,000.00	\$ 18,000.00	\$ 40,000.00	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00
			FORCE ACCOUNT - EROSION CONTROL	LS	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
			FORCE ACCOUNT - SAFETY CONTINGENCY	LS	1.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
			FORCE ACCOUNT - IRRIGATION REPAIR	LS	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
			ROADWAY TOTAL			\$ 33,979,658.58		\$ 34,430,608.05		\$ 31,948,683.00		\$ 31,966,353.00		\$ 25,964,794.00		\$ 32,420,548.13		\$ 30,405,203.50		\$ 30,529,271.52		\$ 32,032,409.10	
			UTILITY TOTAL			\$ 838,621.00		\$ 1,074,594.40		\$ 744,524.00		\$ 567,270.00		\$ 675,879.00		\$ 960,956.00		\$ 1,162,765.00		\$ 747,519.00		\$ 539,177.40	
			WATERLINE A TOTAL			\$ 165,320.00		\$ 115,884.00		\$ 131,759.00		\$ 156,855.00		\$ 149,357.00		\$ 198,864.50		\$ 237,180.00		\$ 189,620.00		\$ 150,138.00	
BID TOTAL						\$ 34,983,599.58		\$ 35,621,086.45		\$ 32,824,966.00		\$ 32,690,478.00		\$ 26,790,030.00		\$ 33,580,368.63		\$ 31,805,148.50		\$ 31,466,410.52		\$ 32,721,724.50	
FORCE ACCOUNTS TOTAL						\$ 45,000.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00	
PROJECT TOTAL						\$ 35,028,599.58		\$ 35,666,086.45		\$ 32,869,966.00		\$ 32,735,478.00		\$ 26,835,030.00		\$ 33,625,368.63		\$ 31,850,148.50		\$ 31,511,410.52		\$ 32,766,724.50	





Red Bud Lane North

Round Rock Public Works Department

September 2024



0 0.25 Miles

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

**OFFICE USE ONLY
CERTIFICATION OF FILING**

Certificate Number:
2024-1213401

Date Filed:
09/12/2024

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Joe Bland Construction, LLC
Austin, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City of Round Rock

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

24-405REBID
Red Bud North

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.**6 UNSWORN DECLARATION**

My name is COLLIN BLAND, and my date of birth is [REDACTED].

My address is 9500 W PARMER LN, SUITE 1301, AUSTIN, TX, 78717, USA.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in WILLIAMSON County, State of TEXAS, on the 13 day of September, 2024.
(month) (year)

Signature of authorized agent of contracting business entity
(Declarant)

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Joe Bland Construction, LLC
Austin, TX United States

Certificate Number:
2024-1213401

Date Filed:
09/12/2024

Date Acknowledged:
09/12/2024

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City of Round Rock

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

24-405REBID
Red Bud North

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.



6 UNSWORN DECLARATION

My name is _____, and my date of birth is _____.

My address is _____, _____, _____, _____, _____.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in _____ County, State of _____, on the _____ day of _____, 20____.
(month) (year)

Signature of authorized agent of contracting business entity
(Declarant)



City of Round Rock

Agenda Item Summary

Agenda Number: I.1

Title: Consider an Ordinance amending Chapter 4, Code of Ordinances (2018 Edition), repealing required permit/and or license fees and amending certain measurement requirements regarding the sale of alcoholic beverages. (First Reading)*

Type: Ordinance

Governing Body: City Council

Agenda Date: 10/10/2024

Dept Director: Stephanie Sandre, City Attorney

Cost:

Indexes:

Attachments: Ordinance

Department: City Attorney's Office

Text of Legislative File 2024-275

This ordinance amendment brings our code in-line with Senate Bill 577, which prohibits counties and municipalities from collecting a permit fee if they are part of a public health district that also collects a fee for alcohol.

This amendment also updates language to match the State's language regarding measurement requirements between a business where alcoholic beverages are sold and a public school.

1 (c) Except as provided in subsection (d) of this section, the sale of alcoholic beverages within 300 feet of
2 a church, public school, or public hospital as determined by measurements prescribed in this section
3 is prohibited.

4 (d) Where the church, public school, or public hospital is located within a commercial zoning district, no
5 separation from places of business where alcoholic beverages are sold shall be required.

6 Sec. 4-3. - Variances.

7 The city council may allow variances to the provisions of section 4-2 if the council determines that
8 enforcement of that section is not in the best interest of the public, constitutes waste or inefficient use of
9 the land or other resources, creates an undue hardship on an applicant for a license or permit, does not
10 serve its intended purpose, is not effective or necessary, or for any other reason the city council, after
11 consideration of the health, safety and welfare of the public and the equities of the situation, determines is
12 in the best interest of the community.

13 Sec. 4-4. - Unlawful to drink or possess intoxicating liquors within certain areas.

14 (a) *Ball fields.* It shall be unlawful for any person, firm or corporation to carry, possess, or drink any
15 alcoholic or intoxicating beverage in any city-owned or -operated baseball or softball field while a
16 person or persons of non-drinking age are participating in organized league play.

17 (b) *Swimming pool areas.* Except as provided herein, it shall be unlawful for any person, firm, or
18 corporation to carry, possess, or drink any alcoholic or intoxicating beverage in any city-owned and -
19 operated swimming pool area. The foregoing prohibition shall not apply to any swimming pool owned
20 by the city, but operated or managed by a third party under contract with the city.

21 (c) *Park areas.* Permits. It shall be unlawful for any person, firm or corporation to sell any alcoholic or
22 intoxicating beverage in any city-owned or -operated park without first obtaining a permit therefor from
23 the chief of police. The decision of the chief of police to grant or deny any such permit shall be
24 appealable to the city council.

25 II.

26 **A.** All ordinances, parts of ordinances, or resolutions in conflict herewith are
27 expressly repealed.

28 **B.** The invalidity of any section or provision of this ordinance shall not
29 invalidate other sections or provisions thereof.

30 **C.** The City Council hereby finds and declares that written notice of the date,
31 hour, place and subject of the meeting at which this Ordinance was adopted was posted
32 and that such meeting was open to the public as required by law at all times during which
33 this Ordinance and the subject matter hereof were discussed, considered and formally
34 acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government
35 Code, as amended.

1 Alternative one.

2 By motion duly made, seconded and passed with an affirmative vote of all the
3 Council members present, the requirement for reading this ordinance on two separate
4 days was dispensed with.

5 **READ, PASSED, and ADOPTED** on first reading this ____ day of
6 _____, 2024.

7 Alternative 2.

8 **READ and APPROVED** on first reading this the ____ day of
9 _____, 2024.

10 **READ, APPROVED and ADOPTED** on second reading this the ____ day of
11 _____, 2024.

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CRAIG MORGAN, Mayor
City of Round Rock, Texas

ATTEST:

ANN FRANKLIN, City Clerk