

## **FY 2023 Budget**

**The City Manager's proposed budget totals \$555,471,000, summarized in the attached table. The updated totals are presented by fund below:**

General Fund	\$148,162,000
General Capital Projects & Equipment Fund	63,203,000
Debt Service Fund	31,733,000
Utility Fund	130,442,000
Stormwater Fund	12,021,000
Hotel Occupancy Tax Fund	6,629,000
Sports Center Fund	4,483,000
Type B Fund	132,319,000
Special Revenue Funds	26,479,000
<b>Total FY 2023 Annual Budget</b>	<b>\$555,471,000</b>