

EXHIBIT**“A”****TCIP Amendment #48****New Projects**

Project Name	Cost	Transaction Description
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Total Budget for New Projects	\$	-
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Existing Projects - Significant Adjustments

Project Name	Cost	Transaction Description
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Kenney Fort Segment 4	\$ 5,200,000	Budget Increase - Segment 4C Construction & Contingency
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Total Significant Adjustments	\$ 5,200,000	
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Total Type B Impact	<u>\$ 5,200,000</u>	
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