EXHIBIT
"A"

STATE OF TEXAS

§ §

COUNTY OF WILLIAMSON

SUPPLEMENTAL CONTRACT NO. 6

FIRM: RODRIGUEZ TRANSPORTATION GROUP, INC. ("Engineer")

ADDRESS: 11211 Taylor Draper Lane, Suite 100, Austin, TX 78759

PROJECT: Gattis School Road (Segment 3)

This Supplemental Contract No. 6 to Contract for Engineering Services is made by and between the City of Round Rock, Texas, hereinafter called the "City" and Rodriguez Transportation Group, Inc., hereinafter called the "Engineer."

TO CONTRACT FOR ENGINEERING SERVICES

WHEREAS, the City and Engineer executed a Contract for Engineering Services, hereinafter called the "Contract," on the 22nd day of March, 2018 for the Gattis School Road (Segment 3) Project in the amount of \$1,013,037.45; and

WHEREAS, the City and Engineer executed Supplemental Contract No. 1 on February 14, 2019 to amend the scope of services and to increase the compensation by \$117,447.94 to a total of \$1,130,485.39; and

WHEREAS, the City and Engineer executed Supplemental Contract No. 2 on August 22, 2019 to amend the scope of services and to increase the compensation by \$89,780.42 to a total of \$1,220,265.81; and

WHEREAS, the City and Engineer executed Supplemental Contract No. 3 on November 12, 2020 to amend the scope of services and to increase the compensation by \$52,865.48 to a total of \$1,273,131.29; and

WHEREAS, the City and Engineer executed Supplemental Contract No. 4 on April 22, 2021 to amend the scope of services and to increase the compensation by \$78,587.78 to a total of \$1,351,719.07; and

WHEREAS, the City and Engineer executed Supplemental Contract No. 5 on December, 3, 2021 to amend the scope of services and to increase the compensation by \$37,399.65 to a total of \$1,389,118.72; and

WHEREAS, it has become necessary to amend the Contract to modify the provisions for the scope of services and to increase the compensation by \$116,796.54 to a total of \$1,505,915.26;

NOW THEREFORE, premises considered, the City and the Engineer agree that said Contract is amended as follows:

Supplemental Contract 0199.1770; 4883-6582-4318

<u>Article 2, Engineering Services</u> and <u>Exhibit B, Engineering Services</u> shall be amended as set forth in the attached <u>Addendum to Exhibit B</u>. <u>Exhibit C, Work Schedule</u> shall be amended as set forth in the attached <u>Addendum to Exhibit C</u>.

II.

<u>Article 4, Compensation</u> and <u>Exhibit D, Fee Schedule</u> shall be amended by increasing by \$116,796.54 the lump sum amount payable under the Contract for a total of \$1,505,915.26, as shown by the attached <u>Addendum to Exhibit D</u>.

IN WITNESS WHEREOF, the City and the Engineer have executed this Supplemental Contract in duplicate.

[signature pages follow]

RODRIGUEZ TRANSPORTATION GROUP, INC.

| | 1111 41 | 0 |
|-------|---------------|-----|
| By: _ | Colut Camelo, | 1.0 |

Robert Carrillo, P.E.

11/14/2022

Date

| CITY OF ROUND ROCK | APPROVED AS TO FORM: |
|---------------------|------------------------------------|
| By: | |
| Craig Morgan, Mayor | Stephanie L. Sandre, City Attorney |
| | |
| Date | |

ADDENDUM TO EXHIBIT B

Engineering Services

The additional Scope of Work to be performed by the Engineer under this Supplemental Contract is described as follows:

- Additional project management and administration effort required to account for the extended duration of the contract.
- Additional utility coordination required to review relocation plans and ROW permit applications provided by utility providers and to continue to develop a DGN file that represents utility locations expected to be encountered prior to roadway construction activities.
- Additional bid support services required to finalize the PS&E package.
- Addition of Construction Phase Services (CPS)

FC 140 – Project Management and Administration

A. The Engineer shall continue to manage the project by preparing invoices, maintaining the project files and work schedule, and continuing to coordinate with City Staff and their representatives for the duration of the project.

FC 163 – Miscellaneous

- A. Utility Coordination
 - 1. The Engineer shall continue to coordinate required relocations with each utility provider. Coordination efforts includes: reviewing relocation plans and issuing comments and working with the providers to address questions, review of ROW Permit applications and gathering relocation schedule information. Continued coordination effort is expected for the following providers: Atmos, AT&T, Charter/Spectrum, Oncor, Grande, and Zayo.
 - 2. The Engineer shall continue to develop a Microstation reference file (DGN) that represents anticipated utility locations prior to roadway construction activities. The file will be based on relocation information provided by utility providers and existing utilities to remain.

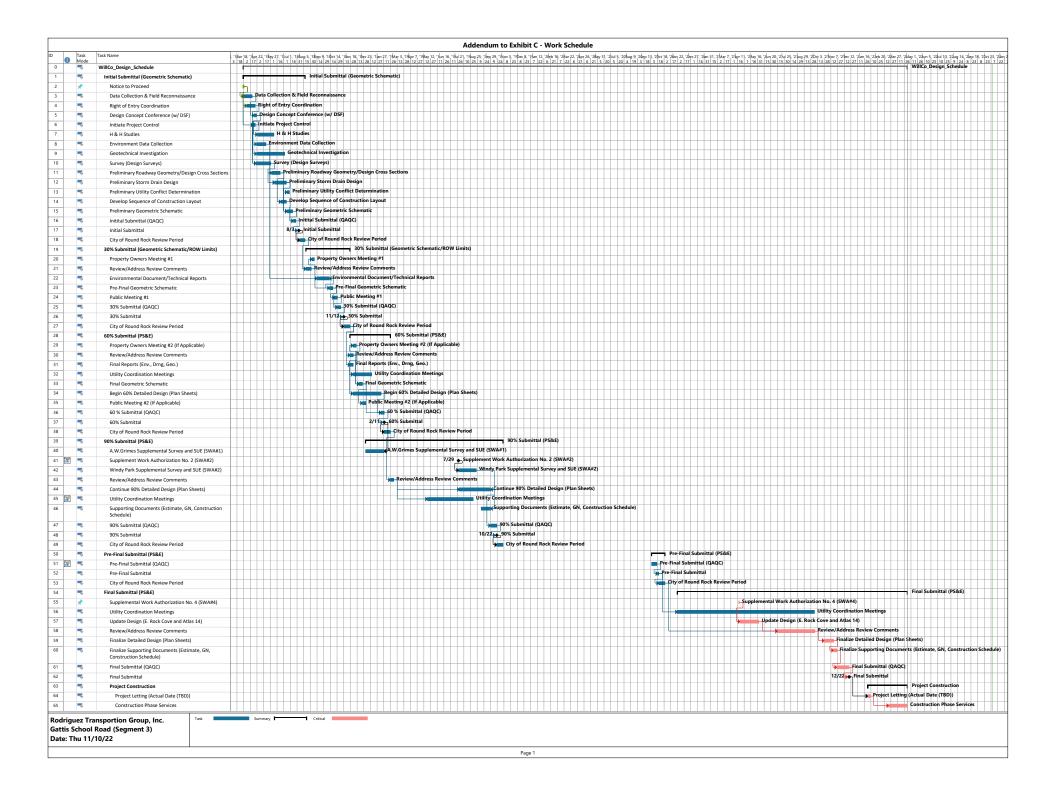
B. Bid Document Support

1. The Engineer shall update pre-final plans as required to finalize the PS&E package in advance of project letting.

FC 180 – Construction Phase Services

- A. The Engineer shall provide the following services during construction activities for the project:
 - 1. Attend Pre-Construction Conference and make site visits at intervals appropriate to the various states of construction (4 total), to observe as an experienced and qualified professional the progress and quality of the executed work by the Contractor and to determine if such work is proceeding in accordance with the Contract Documents. The Engineer shall not be required to make continuous on-site inspections to check the quality or quantity of work.

- 2. Review shop drawings for conformity to the plans, specifications, and special provisions. Procedures for shop drawing review include:
 - a) If the drawing is found to be in conformity, or an alternate design is adequate and acceptable, the drawing shall be marked "Review No Exceptions Taken" with signature, date and statement that "Review is only for general conformance with the design concept of the contract documents. Markings or comments shall not be construed as relieving the Contractor from compliance with the project plans and specification, nor departures therefrom. The Contractor remains solely responsible for details and accuracy, for confirming and correlating all quantities and dimensions, for selecting fabricating processes, for techniques of assembly, for safety and for satisfactory performance of work."
 - b) If there are only minor corrections, the incorrect information shall be crossed out and the correct information included next to the cross out information. The submittal shall be returned marked "Reviewed As Noted".
 - c) If the corrections are more significant and the Engineer does not concur with he information on the drawings, then the submittal shall be returned marked "Revised and Resubmit." The drawings must then be resubmitted for a second review.
- 3. Response to request for information (RFI) related to the plans and specification as needed throughout the duration of construction.
- 4. Make minor plan revisions at the request of the City.
- 5. Upon substantial completion, prepare a punch list outlining corrections and work that must be done before project acceptance. The Engineer will arrange a preliminary site inspection date with the appropriate personnel.
- 6. Prepare one set of reproducible as-built plans based on one (1) record copy of the project drawings labeled "Project Record" maintained by the Contractor. The Contractor shall submit the "Project Record" drawings to the Engineer at contract closeout.



Addendum to Exhibit D Fee Schedule

RODRIGUEZ TRANSPORTATION GROUP, Inc. Estimate of Engineering Services Budget City of Round Rock Gattis School Road (Segment 3)

| | RODRIGUEZ | CORSAIR | COX McLAIN | HDR | INLAND | K FRIESE | NANCY LEDBETTER | |
|---|----------------|------------|-----------------|--------------|-------------|--------------|-----------------|---------------|
| TASK | TRANSPORTATION | CONSULTING | ENV. CONSULTING | ENGINEERING | GEODETICS | & ASSOCIATES | & ASSOCIATES | TOTAL |
| | GROUP, INC. | LLC | INC. | INC. | LLC | INC. | INC. | COST |
| | | | | | | | | |
| FC 110 Route and Design Studies; Geotechnical Investigation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FC 120 Environmental Documentation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FC 130 ROW Data/Utilities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FC 140 Project Management and Administration | \$10,198.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,157.60 | \$0.00 | \$18,355.68 |
| FC 150 Field Surveying and Photogrammetry | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FC 160 Roadway Design | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FC 161 Drainage | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FC 162 Signing, Pavement Markings, Signals and Illumination | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FC 163 Miscellaneous | \$17,869.20 | \$0.00 | \$0.00 | \$17,780.00 | \$0.00 | \$4,472.00 | \$0.00 | \$40,121.20 |
| FC 180 Construction Phase Services | \$40,588.16 | \$0.00 | \$0.00 | \$9,869.00 | \$0.00 | \$7,862.50 | \$0.00 | \$58,319.66 |
| Subtotal - Labor | \$ 68,655.44 | \$ - | \$ - | \$ 27,649.00 | \$ - | \$ 20,492.10 | \$ - | \$ 116,796.54 |
| Subtotal - Other Direct Expenses (Cardno) | \$0.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$0.00 |
| | | | | | | | | |
| GRAND TOTAL | \$ 68,655.44 | \$ - | \$ - | \$ 27,649.00 | \$ - | \$ 20,492.10 | \$ - | \$ 116,796.54 |

| Exhibit D-4 FEE SCHEDULE | | | | | | | City of Roun | | 1.0) | | | |
|--|--------|-------------|----------|----------|----------|---------|---------------|--------------|----------|----------|----------|------------------------|
| RODRIGUEZ TRANSPORTATION GROUP, INC. (RTG estimate of Engineering Services Budget | i) | | | | | | Gattis School | ol Road (Seg | ment 3) | | | |
| | No. of | Project | Senior | Project | Design | | Sr. Engineer | Sr. Engineer | Engineer | Admin./ | Total | Total Labo |
| Rodriguez Transportation Group, Inc. | Sheets | Manager | Engineer | Engineer | Engineer | EIT | Specialist | Tech | Tech | Clerical | Hours | Cost |
| | | \$212.46 | \$186.97 | \$158.64 | \$127.48 | \$96.32 | \$141.64 | \$124.64 | \$84.98 | \$65.15 | | |
| FC 110 Route and Design Studies; Geotechnical Investigation | | | | | | | | | | | | |
| FC - 110 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| FC 120 Environmental Documentation | | | | | | | | | | | | |
| FC - 120 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| FC 130 ROW Data/Utilities | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| FC - 130 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| C 140 Project Management and Administration | | | | | | | | | | | | |
| A. Project Management (12 Mo.) | | 48 | | | | | | | | | | \$10,198.0 |
| FC - 140 Subtotal - Labor Hrs. | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$10,198.0 |
| FC 150 Field Surveying and Photogrammetry | | | | | | | | | | | | |
| FC - 150 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| FC 160 Roadway Design | | | | | | | | | | | | |
| FC - 160 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| TO 464 Duringue | | | | | | | | | | | | |
| FC 161 Drainage | | | | | Ι . | | | | | | | |
| FC - 161 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| FC 162 Signing, Pavement Markings, Signals and Illumination | | | | | | | | | | | | |
| FC - 162 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| FC 163 Miscellaneous | | | | | | | | | | | | |
| A. Utility Coordination | | | | | | | | | | | | |
| 1. ROW Permit Application Reviews + DGN updates (12 mo.) | | 4 | | | | | 48 | | | | 52 | \$7,648.5 |
| B. Bid Documents Support 1. Update Pre-Final Plans | | 8 | | | | | 32 | 32 | | | 72 | \$10,220.6 |
| 1. Opuate F16-1 IIIai Fiaiis | | 0 | | | | | 32 | 32 | | | 12 | \$10,220.0 |
| FC - 163 Subtotal - Labor Hrs. | 0 | 12 | 0 | 0 | 0 | 0 | 80 | 32 | 0 | 0 | 124 | \$17,869.2 |
| FC 180 Construction Phase Services | | | | | | | | | | | | |
| Attend Pre-Con and Make Site Visits (4 total) | | 20 | | | | | 20 | | | | 40 | \$7,082.0 |
| 2. Review Shop Drawings (8 total) | | 16 | | | | | 32 | | | | 48 | \$7,931.8 |
| 3. Respond to RFIs (20 total) | | 20 | - | | | | 20 | | | | 40 | \$7,082.0 |
| 4. Make Minor Plan Revisions (4 total) | | 8 | | | | | 30 | 30 | | | 68 | \$9,688.0 |
| Walk through and Final Punch List Prepare As-Built Plans | | 4 8 | | | | | 8 | 32 | | | 12 48 | \$1,982.9 \$6,821.2 |
| · | | | | | | | | | | | | |
| FC - 180 Subtotal - Labor Hrs. | 0 | 76 | 0 | 0 | 0 | 0 | 118 | 62 | 0 | 0 | 256 | \$40,588.1 |
| TOTAL SHEETS | 0 | | | | | | | | | | | |
| Total - Labor Hours | | 136 | 0 | 0 | 0 | 0 | 198 | 94 | 0 | 0 | 428 | |
| Total - Labor Cost | | \$28,894.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,044.72 | \$11,716.16 | \$0.00 | \$0.00 | | \$68,655.4 |
| DIRECT EXPENSES | | | | | | | | | | | | |
| Subtotal - Other Direct Expenses | | | | | | | | | | | | \$0.0 |
| GRAND TOTAL | ļ | | | | | | | | | | | \$68,655.4 |

Page 2 of 10

Exhibit D-4 FEE SCHEDULE City of Round Rock SUBPROVIDER: CORSAIR CONSULTING, LLC. (CC) Gattis School Road (Segment 3) Estimate of Engineering Services Budget No. of Sr. Project Project Project Laboratory Project Graduate Sr. Eng. Technician Admin./ Total Total Labor Corsair Consulting, LLC. **Sheets** Manager Manager Engineer Manager Geologist Professional Technician & Draft Per. Clerical Hours Cost \$172.48 \$146.61 \$89.11 \$89.11 \$100.61 \$100.61 \$83.36 \$166.73 \$60.37 FC 110 Route and Design Studies; Geotechnical Investigation A. Data Collection and Field Reconnaissance \$0.00 Secure and review available misc. data 2. Secure and review site plans (existing & proposed) 3. Secure and review available flood plain information \$0.00 4. Conduct field reconnaissance and photographic record B. Develop design critieria (roadway and drainage) \$0.00 C. Develop preliminary sequence of construction exhibit
D. Develop preliminary cost estimate
E. Prepare for and attend DCC meeting F. Geotech & Pavement Design Field Investigation (Coordination, Traffic Control, Logging)
 Geotechnical Data Report Preparation \$0.00 \$0.00 Retaining Wall Design
 Pavement Thickness Design (New and Overlay) Meetings \$0.00 FC - 110 Subtotal - Labor Hrs \$0.00 FC 120 Environmental Documentation FC - 120 Subtotal - Labor Hrs 0 0 0 0 0 0 0 0 0 0 0 \$0.00 FC 130 ROW Data/Utilities 0 \$0.00 FC - 130 Subtotal - Labor Hrs 0 0 0 0 0 0 0 FC 140 Project Management and Administration FC - 140 Subtotal - Labor Hrs 0 0 0 \$0.00 FC 150 Field Surveying and Photogrammetry FC - 150 Subtotal - Labor Hrs 0 0 0 0 0 \$0.00 0 FC 160 Roadway Design FC - 160 Subtotal - Labor Hrs 0 0 0 \$0.00 FC 161 Drainage FC - 161 Subtotal - Labor Hrs. 0 \$0.00 FC 162 Signing, Pavement Markings, Signals and Illumination \$0.00 FC - 162 Subtotal - Labor Hrs. FC 163 Miscellaneous FC - 163 Subtotal - Labor Hrs. 0 0 **TOTAL SHEETS** 0 Total - Labor Hours 0 0 0 0 0 0 0 0 0 0 Total - Labor Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DIRECT EXPENSES \$0.00 Photocopies BW (11"x17") \$0.20 / sheet sheets @ Photocopies BW (8.5"x11") \$0.15 / sheet \$0.00 sheets @ Photocopies Color (11"'x17") sheets @ \$1.50 / sheet \$0.00 sheets @ Photocopies Color (8.5"x11") \$0.75 / sheet \$0.00 miles @ \$0.55 / mile \$0.00 Overnight Mail - Letter Size Deliveries @ \$14.00 / each \$0.00 Overnight Mail - Oversize Box \$50.00 / each \$0.00 Deliveries @ FIELD INVESTIGATION \$5.00 / mile Mobilization - Drill truck, water truck and crew (per mobilization) Mobilization @ \$0.00 All-terrain vehicle with drill rig (additional charge) ATV w/ rig @ \$600.00 / day \$0.00 Drilling & sampling w/ 3", thin wall tube sampler, continuous to 10' \$18.00 / foot \$0.00 Drilling @ Continuous drilling & sampling with 3", thin walled tube sample or split-spon sampler \$35.00 / foot \$0.00 Drilling @ Test @ Standard penetration tests \$25.00 / each \$0.00 TxDOT cone penetration tests Test @ \$31.00 / each \$0.00 Rock coring - Drill in soft rock Coring @ \$26.00 / foot \$0.00 Rock coring - Drill in hard rock \$35.00 / foot \$0.00 Coring @ Wash or auger borings drilled and logged from cuttings: - Soil Boring @ \$15.00 / foot Wash or auger borings drilled and logged from cuttings: - Rock Boring @ \$24.00 / foot \$0.00 Casing of boreholes Casing @ \$20.00 / foot \$0.00 Etc. @ \$0.00 Hourly charges for boring layout, excessive time, ...& for other reasons \$190.00 / hour \$0.00 Steel drums for drill cuttings (delivered) Drums @ \$7.00 / each Plugging boreholes with bentonite/concrete slurry Plugging @ \$8.00 / foot \$0.00 Cone penetrometer testing Test @ \$3,450.00 / day \$0.00 Falling Weight Deflectometer Testing - Fugro Roadware Inc. (COST) ls \$2,800,00 / day \$0.00 FWD Mobilization (COST) Mobilization (\$0.00 \$3.50 / mile HMAC cores \$50.00 / each \$0.00 core Patching boreholes with cold patch asphalt \$50.00 / each patch \$0.00 Traffic control (Allow) day \$2,500.00 / day \$0.00

\$65.00 / each

\$15.00 / each

\$75.00 / each

\$65.00 / each

\$120.00 / each

\$85.00 / each

\$450.00 / each

\$180.00 / each

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Test @

LABORATORY TESTING

Soluble Sulfate Content

Material finer than the 200 Sieve

Moisture-Density Relationship

Moisture Content

Atterberg Limits

Lime Series pH

Particle-Size Analysis of Soils (without hydrometer)

Subtotal - Other Direct Expenses

GRAND TOTAL

Exhibit D-4 FEE SCHEDULE
SUBPROVIDER: COX|MCLAIN ENVIRONMENTAL CONSULTING, INC. (CMEC)
Estimate of Engineering Services Budget

City of Round Rock Gattis School Road (Segment 3)

| Company Comp | Estimate of Engineering Services Budget | | | | · - | | · – | - · · | <u> </u> | · - | | 1 | | 1 = |
|---|---|------------------|--------|---------------------|----------|------------------------|--------------------|------------------|-------------------|-----------------|------------------|---------|---|---------------------|
| Column of the part boards contention tenting the column of the part board of the column of the part board of the column of the | Cox McLain Environmental Consulting, Inc. | No. of Sheets | | Sr. Env. Planner | 1 | Sr. Env. Specialist | Env. Specialist | Biologist III | Biologist I/II | GIS Operator | Arch/BIO Tech | | 1 | Total Labor Cost |
| Section Company Comp | | | | \$115.00 | \$90.00 | \$85.00 | \$80.00 | | \$75.00 | | \$46.00 | \$51.75 | | |
| | FC 110 Route and Design Studies; Geotechnical Investigation | | | | | | | | | | | | | |
| | Secure and review available misc. data | | | | | | | | | | | | | \$0.00 |
| 2 | Secure and review site plans (existing & proposed) Secure and review available flood plain information | | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| Montain region prime p | Conduct field reconnaissance and photographic record B. Develop design critieria (roadway and drainage) | | | | | | | | | | | | | \$0.00 \$0.00 |
| Comment of Comment Agreement | | | | | | | | | | | | | | \$0.00 \$0.00 |
| Color Colo | | | | | | | | | | | | | | \$0.00 \$0.00 |
| | | • | | | | | | | | | | | | |
| Sub-Content of Process Sub-Content of Market Annual Content of Mark | FC - 110 Subtotal - Labor Hrs. | U | U | U | U | U | U | U | U | U | U | U | 0 | \$0.00 |
| | FC 120 Environmental Documentation | | | | ' | ' | | | | • | ' | ' | ' | • |
| Sector 615 (Sector State Accordance | A. Data Collection Process B. Hazardous Materials Initial Site Assessment | | | | | | | | | | | | | \$0.00 \$0.00 |
| Topic Contaction Con | C. Section 404 Clean Water Act Compliance | | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| A Past of Control (Private Private) | E. Texas Antiquities Code Compliance (Review Only) | | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| ***Control Against part of the Control Against Principles** **Fig. 1-100 Bullotes** Liber 160** **Fig. 1-100 Bullotes** **F | G. Project Contact Database (Review Only) | | | | | | | | | | | | 0 | \$0.00 |
| Company Comp | I. Public Meetings (up to 2) | | | | | | | | | | | | 0 | \$0.00 |
| C 100 North Annihilles TC - 130 Scenario Labor Int. 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | | \$0.00 |
| C 100 North Annihilles TC - 130 Scenario Labor Int. 0 0 0 0 0 0 0 0 0 | FC - 120 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC - 130 Backand - Labor No. | | - | - | | | _ | _ | | | | | - | | 75.50 |
| C. 16 Project Management and Administrations | FC 130 ROW Data/Utilities | | ı | | 1 | ı | ı | | 1 | | 1 | ı | | |
| C. 16 Project Management and Administrations | FC - 130 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| N. Propose in an interface year (particular proposes) | | | - | | | | _ | | _ | - | - | - | | ,5.50 |
| Develop of melitial box is developed (a) | FC 140 Project Management and Administration | | | | | | | | | | | | | |
| Present for an advance City meeting (a) | A. Prepare Invoices and Monthly Progress Reports (8 Mo.) B. Develop and maintain work schedule | | | | | | | | | | | | | \$0.00 \$0.00 |
| F.C. 145 Subtool - Labor Hes. 0 0 0 0 0 0 0 0 0 | C. Prepare for and attend City meetings (up to 4) | | | | | | | | | | | | 0 | \$0.00 |
| ## C 140 Facility Designation Proceedings Process | E. Implement and execute QAQC plan | | | | | | | | | | | | | \$0.00 \$0.00 |
| ## C 140 Facility Designation Proceedings Process | EC 140 Subtotal Labor Hrs | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | \$0.00 |
| ## C-150 Subtotal - Labor Hrs. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FC - 140 Subtotal - Labor Firs. | U | U | U | U | U | U | U | U | U | U | U | 0 | \$0.00 |
| C 169 Roadway Design FC -169 Substeal -Labor Hrs. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FC 150 Field Surveying and Photogrammetry | | | | | | | • | | | | | • | |
| C 169 Roadway Design FC -169 Substeal -Labor Hrs. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | _ | _ | | _ | _ | | | | | _ | | |
| ### FC -160 Subtotal - Labor Nrs. ### D | FC - 150 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| C 151 Drainage | FC 160 Roadway Design | | | | | | | | | | | | | |
| C 151 Drainage | | | | | | | | | | | | | | |
| Diminispa Report (Summary of Preliminary Design) | FC - 160 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| Diminispa Report (Summary of Preliminary Design) | FC 161 Drainage | | | | | | | | | | | | | |
| 1. Drainge Area Mape | A. Drainage Report (Summary of Preliminary Design) | | | | | | | | | | | | 0 | \$0.00 |
| 2. Develop perimany atom daria design 4. Senting perimany roms and vertices of the sent of | | | | | | | | | | | | | 0 | \$0.00 |
| 4. Identify and metaglase utility conflicts (where feasebile) 6. Prepare hydraulic data sheetes 7. On a prepare hydraulic data sheetes 8. On a prepare hydraulic data sheetes 9. On a prepare hydraulic data sheetes | Develop preliminary storm drain design | | | | | | | | | | | | 0 | \$0.00 |
| Perpare hydrautic data sheets | Identify and metigate utility conflicts (where feasible) | | | | | | | | | | | | 0 | \$0.00 |
| 1. Preliminary Cores Culter Layouts | | | | | | | | | | | | | | \$0.00 \$0.00 |
| 2. Preliminary outfall channel layouts FC -161 Subrotal - Labor Hrs. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | C. Culvert Layouts | | | | | | | | | | | | 0 | \$0.00 |
| C 162 Signing, Pevement Markings, Signals and Illumination | | | | | | | | | | | | | | \$0.00 |
| C 162 Signing, Pevement Markings, Signals and Illumination | FC - 161 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| Signing and Perement Markings | | | - | | | | _ | | | | | | | 75.50 |
| 3. Signals Illumination Illumina | FC 162 Signing, Pavement Markings, Signals and Illumination | | | | | | | | | | | | | |
| Illumination | A. Signing and Pavement Markings B. Signals | | | | | | | | | | | | | \$0.00 \$0.00 |
| 2. Electrical Circuit Plan | C. Illumination | | | | | | | | | | | | | |
| FC - 162 Subtotal - Labor Hrs. | 2. Electrical Circuit Plan | | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| | 3. Power Source Identification | | | | <u> </u> | <u> </u> | | | | | | | | \$0.00 |
| 1. Altend utility coordination meetings (up to 3) | FC - 162 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| 1. Altend utility coordination meetings (up to 3) 2. Identify potential utility conflicts and develop log 3. Coordinate with City to establish utility assignments FC -163 Subtotal - Labor Hrs. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FC 163 Miscellaneous | | | | • | | | | | | • | • | | |
| 2. Identify potential utility conflicts and develop log 3. Coordinate with City to establish utility assignments FC -163 Subtotal - Labor Hrs. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | A. Miscellaneous Utility Requirements 1. Attend utility coordination meetings (up to 3) | | | | | | | | | | | | 0 | \$0.00 |
| FC -163 Subtotal - Labor Hrs. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Identify potential utility conflicts and develop log | | | | | | | | | | | | 0 | \$0.00 |
| TOTAL SHEETS 0 0 0 0 0 0 0 0 0 | Coordinate with City to establish utility assignments | | | | <u> </u> | | | | | | | | 0 | \$0.00 |
| Total - Labor Hours 0 | FC - 163 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| Total - Labor Cost \$0.00 | TOTAL SHEETS | 0 | | | | | | | | | | | | |
| DIRECT EXPENSES Sheet Sh | Total - Labor Hours | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sheddocopies BW (11"x17") Sheet | Total - Labor Cost | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| Sheets @ \$0.15 Sheet \$0 \$0.15 Sheet \$0.15 Sheet \$0 \$0.15 Sheet \$0.15 | DIRECT EXPENSES | | | | | | | | | | | | | |
| Sheets @ \$1.50 Sheet State State Sheet She | Photocopies BW (11"x17") Photocopies BW (8.5"x11") | | | | | | | | | | | | | \$0.00 \$0.00 |
| Mileage miles @ \$0.55 / mile \$0 Overnight Mail - Letter Size Deliveries @ \$14.00 / each \$0 Overnight Mail - Oversize Box Deliveries @ \$50.00 / each \$0 Chapter 26 Public Hearing Notice (Newspaper) Notices @ \$150.00 / each \$0 Hazardous Materials Database Search report \$425.00 / each \$0 Subtotal - Other Direct Expenses | Photocopies Color (11"'x17") | | | | | sheets @ | \$1.50 | / sheet | | | | | | \$0.00 |
| Deliveries @ \$14.00 / each \$0 Deliveries @ \$14.00 / each \$0 Deliveries @ \$50.00 / each \$0 Deliveries @ \$50.00 / each \$0 Deliveries @ \$50.00 / each \$0 Deliveries @ \$150.00 / each \$0 Deliv | Photocopies Color (8.5"x11") Mileage | | | | | | | | | | | | | \$0.00 \$0.00 |
| Chapter 26 Public Hearing Notice (Newspaper) Notices @ \$150.00 / each so report \$425.00 / each Subtotal - Other Direct Expenses \$0 | Overnight Mail - Letter Size | _ | | | | Deliveries @ | \$14.00 | / each | | | | | | \$0.00 \$0.00 |
| Subtotal - Other Direct Expenses \$0 | Chapter 26 Public Hearing Notice (Newspaper) | | | | | Notices @ | \$150.00 | / each | | | | | | \$0.0 |
| | | | | | | report | \$425.00 | / each | | | | | | \$0.00 \$0.00 |
| GRAND TOTAL \$0. | Subiotal - Other Direct Expenses | | | | | | | | | | | | | \$0.00 |
| | GRAND TOTAL | | | | | | | | | | | | | \$0.00 |

| HDR Engineering, Inc. FC 110 Route and Design Studies; Geotechnical Investigation FC -110 Subtotal - Labor Hrs. FC 120 Environmental Documentation FC -120 Subtotal - Labor Hrs. FC 130 ROW Data/Utilities FC -130 Subtotal - Labor Hrs. | O O | Project Manager \$259.00 0 | Senior Engineer \$217.00 0 | Project Engineer \$173.00 | Design Engineer \$155.00 | \$113.00 0 | Sr. Engineer Specialist \$119.00 | Sr. Engineer Tech \$104.00 | Engineer Tech \$93.00 | Admin./ Clerical \$90.00 | Total Hours | Total Labor Cost |
|--|---------|-------------------------------------|-------------------------------------|---------------------------------|--------------------------------|---------------|--|----------------------------------|-----------------------------|--------------------------------|---------------------------------------|--------------------------|
| FC 120 Environmental Documentation FC - 120 Subtotal - Labor Hrs. FC 130 ROW Data/Utilities FC - 130 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| FC - 110 Subtotal - Labor Hrs. FC 120 Environmental Documentation FC - 120 Subtotal - Labor Hrs. FC 130 ROW Data/Utilities FC - 130 Subtotal - Labor Hrs. | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | | |
| FC 120 Environmental Documentation FC - 120 Subtotal - Labor Hrs. FC 130 ROW Data/Utilities FC - 130 Subtotal - Labor Hrs. | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | | |
| FC - 120 Subtotal - Labor Hrs. FC 130 ROW Data/Utilities FC - 130 Subtotal - Labor Hrs. | 0 | | | 0 | 0 | | | | | | 0 | \$0.00 |
| FC 130 ROW Data/Utilities FC - 130 Subtotal - Labor Hrs. | 0 | | | 0 | 0 | | | | | | | |
| FC - 130 Subtotal - Labor Hrs. | | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| | | 0 | 0 | | | | | | | | | |
| | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC 140 Project Management and Administration | 0 | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC 150 Field Surveying and Photogrammetry | | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FO 400 Paratura Paratura | | | | | | | | | | | | |
| FC - 160 Roadway Design FC - 160 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FO AND Devices | _ | | | | | | | | | | | |
| FC 161 Drainage | | | | | | | | | | | | |
| FC - 161 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC 162 Signing, Pavement Markings, Signals and Illumination | | | | | | | | | | | | |
| FC - 162 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC 163 Miscellaneous | | | | | | | | | | | | |
| A. Utility Coordination | | | | | | | | | | | 0 | \$0.00 |
| ROW Permit Application Reviews + DGN updates (12 mo.) | | | | | | | | | | | 0 | \$0.00 |
| B. Bid Documents Support 1. Update Pre-Final Plans | | 2 | 6 | 38 | | 26 | | 62 | | | 134 | \$17,780.00 |
| 1. Opuale Fie-Final Fians | | 2 | 0 | 30 | | 20 | | 02 | | | 134 | \$17,760.00 |
| FC - 163 Subtotal - Labor Hrs. | 0 | 2 | 6 | 38 | 0 | 26 | 0 | 62 | 0 | 0 | 134 | \$17,780.00 |
| FC 180 Construction Phase Services | | | | | | | | | | | | |
| 1. Attend Pre-Con and Make Site Visits (4 total) | $-\Box$ | | | | | | 10 | | | | 0 | \$0.00 |
| Review Shop Drawings (4 total) Respond to RFIs (4 total) | - | 8 | | | | | 16 4 | | | | 24 8 | \$3,976.00 \$1,512.00 |
| Make Minor Plan Revisions (2 total) | | 4 | | | | | 15 | 15 | | | 34 | \$4,381.00 |
| Walk through and Final Punch List Prepare As-Built Plans | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | 70.00 |
| FC - 180 Subtotal - Labor Hrs. | 0 | 16 | 0 | 0 | 0 | 0 | 35 | 15 | 0 | 0 | 66 | \$9,869.00 |
| | 0 | | | | | | | | | | | |
| Total - Labor Hours | | 18 | 6 | 38 | 0 | 26 | 35 | 77 | 0 | 0 | 200 | \$47.700.00 |
| Total - Labor Cost | | \$4,662.00 | \$1,302.00 | \$6,574.00 | \$0.00 | \$2,938.00 | \$4,165.00 | \$8,008.00 | \$0.00 | \$0.00 | | \$17,780.00 |
| DIRECT EXPENSES | | | | | | | | | | | | |
| Subtotal - Other Direct Expenses | | | | | | | | | | | | \$0.00 |
| GRAND TOTAL | | | | | | | | | | | | \$17,780.00 |

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Exhibit D-4 FEE SCHEDULE

SUBPROVIDER: Cardno, Inc.

Estimate of Engineering Services Budget

City of Round Rock Gattis School Road (Segment 3)

| | Project | Project | SUE | CADD | Admin/ | Total | Total Labor |
|---|----------|----------|-----------|---------|----------|-------|-------------|
| Cardno, Inc. | Manager | Engineer | Manager | Tech | Clerical | Hours | Cost |
| | \$165.00 | \$180.00 | \$88.00 | \$90.00 | \$65.00 | | |
| FC 130 ROW Data/Utilities | | | | | | | |
| B. Utility Locations | | | | | | | |
| 1. Records Research | | | | | | | \$0.00 |
| Production/Review of Plan Delverables | | | | | | | \$0.00 |
| 3. Project Meetings/Safety Orientation | | | | | | | \$0.00 |
| 5. Contract Administration | | | | | | | \$0.00 |
| FC - 130 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| Total - Labor Hours | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total - Labor Cost | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| | | QTY | RATE | UNIT | | | |
| DIRECT EXPENSES | | | | | | | |
| SUE (Quality Level "B) | | | \$ 235.00 | hour | | | \$0.00 |
| OH Utility Inventory (2-Man Crew and Equipment) | | | \$ 175.00 | / hour | | | \$0.00 |
| Subtotal - Other Direct Expenses | | | | | | | \$0.00 |
| GRAND TOTAL | | | | | | | \$0.00 |

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Exhibit D-4 FEE SCHEDULE City of Round Rock SUBPROVIDER: INLAND GEODETICS, LLC Gattis School Road (Segment 3) Estimate of Engineering Services Budget GPS 2-Person 3-Person GPS Add. Crew Total Labor Project Licensed Survey Admin./ Total No. of **Inland Geodetics, LLC** Sheets Manager R.P.L.S. Clerical Land Sur. Technician **Technician** Crew Crew Field Oper. Member Hours Cost \$140.00 \$150.00 \$135.00 \$95.00 \$165.00 \$120.00 \$48.00 \$54.00 \$98.00 \$142.00 FC 110 Route and Design Studies; Geotechnical Investigation FC - 110 Subtotal - Labor Hrs. 0 0 0 \$0.00 FC 120 Environmental Documentation 0 0 FC - 120 Subtotal - Labor Hrs. 0 0 0 0 0 0 0 0 0 \$0.00 FC 130 ROW Data/Utilities FC - 130 Subtotal - Labor Hrs. \$0.00 FC 140 Project Management and Administration FC - 140 Subtotal - Labor Hrs. \$0.00 0 0 FC 150 Field Surveying and Photogrammetry FC - 150 Subtotal - Labor Hrs. \$0.00 0 FC 160 Roadway Design FC - 160 Subtotal - Labor Hrs. 0 0 0 0 0 \$0.00

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Exhibit D-4 FEE SCHEDULE City of Round Rock SUBPROVIDER: INLAND GEODETICS, LLC Gattis School Road (Segment 3) Estimate of Engineering Services Budget Licensed GPS Survey 2-Person 3-Person GPS Add. Crew Total Labor No. of Project Admin./ Total **Inland Geodetics, LLC** Sheets R.P.L.S. Technician Field Oper. Member Clerical Manager Land Sur. **Technician** Crew Crew Hours Cost \$140.00 \$150.00 \$135.00 \$95.00 \$98.00 \$142.00 \$165.00 \$120.00 \$48.00 \$54.00 FC 161 Drainage FC - 161 Subtotal - Labor Hrs. 0 0 0 0 0 \$0.00 0 0 0 FC 162 Signing, Pavement Markings, Signals and Illumination FC - 162 Subtotal - Labor Hrs. \$0.00 0 0 0 FC 163 Miscellaneous FC - 163 Subtotal - Labor Hrs. 0 0 0 0 \$0.00 0 0 0 0 TOTAL SHEETS 0 Total - Labor Hours 0 0 0 Total - Labor Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DIRECT EXPENSES **Subtotal - Other Direct Expenses** \$0.00 GRAND TOTAL \$0.00

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| Exhibit D-4 FEE SCHEDULE | (FA) | | | | | | City of Ro | | C | | | |
|---|-------------|------------|----------|------------|----------|----------|------------|------------|-----------|--------|---------|--------------------|
| SUBPROVIDER: K FRIESE & ASSOCIATES, INC. (K Stimate of Engineering Services Budget | (FA) | | | | | | Gattis Sch | ool Road (| Segment 3 | 3) | | |
| | No. of | | QA/QC | Project | Project | | CADD | Admin/ | | 1 | Total | Total Labor |
| K Friese & Associates, Inc. | Sheets | Principal | Manager | Manager | Engineer | EIT | Technician | Clerical | | | Hours | Cost |
| | | \$250.00 | \$240.00 | \$169.95 | \$110.00 | \$103.00 | \$77.25 | \$77.25 | \$0.00 | \$0.00 | | |
| C 110 Route and Design Studies; Geotechnical Investigation | • | | | | | | | | | | | |
| FC - 110 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| FC 120 Environmental Documentation | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| FC - 120 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| C 130 ROW Data/Utilities | | | | | | | | | | | | |
| | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | |
| FC - 130 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| C 140 Project Management and Administration | ' | | • | | | | • | , | | | | |
| . Prepare Invoices and Monthly Progress Reports (12 Mo.) | | | | 48 | | | | | | | 48 | \$8,157.6 |
| FC - 140 Subtotal - Labor Hrs. | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | \$8,157.6 |
| C 150 Field Surveying and Photogrammetry | | | | | | | | | | | | |
| o 100 Field our veying and Filotogrammeny | | | | | | | | | | | | |
| FC - 150 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| C 160 Roadway Design | | | | | | | | | | | | |
| FC - 160 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| FC 161 Drainage | | | | | | | | | | | | |
| • | | | | | | | | | | | | |
| FC - 161 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| C 162 Signing, Pavement Markings, Signals and Illumination | | | | | | | | | | | | |
| FC - 162 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.0 |
| | | | | | | | | | | | | |
| C 163 Miscellaneous | | | | | | | | | | | | |
| N. Utility Coordination ROW Permit Application Reviews + DGN updates (12 mo.) | | | | | | | | | | | 0 | \$0.0 \$0.0 |
| B. Bid Documents Support | | | | | | | + | | | | 0 | \$0.0 |
| 1. Update Pre-Final Plans | | 8 | | | | | 32 | | | | 40 | \$4,472.0 |
| FC - 163 Subtotal - Labor Hrs. | 0 | 8 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 40 | \$4,472.0 |
| | | | | | | | | | | | | . , |
| FC 180 Construction Phase Services | | | | _ | | | | | | | | |
| Attend Pre-Con and Make Site Visits (4 total) Review Shop Drawings (4 total) | - | 8 | | | | - | 16 | | | | 0 24 | \$0.0 \$3,236.0 |
| 3. Respond to RFIs (4 total) | | 4 | | | | | 4 | | | | 8 | \$1,309.0 |
| 4. Make Minor Plan Revisions (2 total) | | 4 | | | | | 15 | 15 | | | 34 | \$3,317.5 |
| 5. Walk through and Final Punch List | | | | | | | | | | | 0 | \$0.0 |
| 6. Prepare As-Built Plans | 1 | | | 1 | | | + | | | - | 0 | \$0.0 |
| FC - 180 Subtotal - Labor Hrs. | 0 | 16 | 0 | 0 | 0 | 0 | 35 | 15 | 0 | 0 | 66 | \$7,862.5 |
| TOTAL SHEETS | 0 | | | | | | | | | | | |
| Total - Labor Hours | | 24 | 0 | 48 | 0 | 0 | 67 | 15 | 0 | 0 | 154 | |
| Total - Labor Cost | | \$6,000.00 | \$0.00 | \$8,157.60 | \$0.00 | \$0.00 | \$5,175.75 | \$1,158.75 | \$0.00 | \$0.00 | | \$20,492.1 |
| DIRECT EXPENSES | | | | | | | | | | | | |
| Subtotal - Other Direct Expenses | | | | | | | | | | | | \$0. |
| | | | | | | | | | | | | |

GRAND TOTAL

Exhibit D-4 FEE SCHEDULE SUBPROVIDER: NANCY LEDBETTER & ASSOCIATES, INC. (NLA) Estimate of Engineering Services Budget

City of Round Rock Gattis School Road (Segment 3)

| Nancy Ladhattar 9 Associates | No. of Sheets | Project Manager | PI Task Lead | Sr. PI Specialist | PI Specialist | Graphic Designer | | | | | Total Hours | Total Labor Cost |
|--|------------------|--------------------|-----------------|----------------------|------------------|---------------------|--------------------|----------|----------|--------|--|---------------------|
| Nancy Ledbetter & Associates | Sileets | \$175.00 | \$156.00 | \$116.00 | \$94.00 | \$84.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | nours | Cost |
| FC 110 Route and Design Studies; Geotechnical Investigation | | \$.10.00 | \$ 100.00 | \$110.00 | \$01.00 | \$01.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | | | | | |
| FC - 110 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| F0.400 F | | | | | | | | | | | | |
| FC 120 Environmental Documentation A. Data Collection Process (Review Only) | ı | | Π | <u> </u> | ı | I | | 1 | ı | ı | T 0 | \$0.00 |
| B. Hazardous Materials Initial Site Assessment (Review Only) C. Section 404 Clean Water Act Compliance (Review Only) | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| D. Endangered Species Act Compliance (Review Only) | | | | | | | | | | | 0 | \$0.00 |
| E. Texas Antiquities Code Compliance (Review Only) F. Project Contact Database | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| G. Property Owners Meetings (up to 2) 1. Notifications for web (draft and final) | | | | | | | | | | | 0 | \$0.00 |
| H. Public Meetings (up to 2) 1. Staffing | | | | | | | | | | | 0 | \$0.00 |
| Notifications (emails, web content) (draft and final) Materials (sign-in sheets, fact sheets, etc.) (draft & final) | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| Public Meeting Summary (draft and final) Website Updates (up to 3) | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| J. Email Updates (up to 3) | | | | | | | | | | | 0 | \$0.00 |
| FC - 120 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FO 400 DOWN A MUNICIPAL TO THE PROPERTY OF THE | | | | | | | | | | | | |
| FC 130 ROW Data/Utilities | | | | | | I | | 1 | | I | I | |
| FC - 130 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| | | | | | | | | | | | | |
| FC 140 Project Management and Administration | | | | | 1 | | | 1 | 1 | | | 1 |
| A. Prepare Invoices and Monthly Progress Reports (8 Mo.) B. Develop and maintain work schedule | | <u></u> | | | | | | | | | 0 | \$0.00 \$0.00 |
| C. Prepare for and attend City meetings (up to 2) D. Project file maintenance | | | | | | | | | | | 0 | \$0.00 \$0.00 |
| E. Implement and execute QAQC plan | | | | | | | | | | | 0 | \$0.00 |
| EC. 440 Subtetel Labor Hro | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC - 140 Subtotal - Labor Hrs. | 0 | 0 | 0 | U | 0 | 0 | 0 | 0 | 0 | 0 | U | \$0.00 |
| FC 150 Field Surveying and Photogrammetry | | | | | | | | | | | | |
| EQ. 450 Outstand I should be | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | £0.00 |
| FC - 150 Subtotal - Labor Hrs. | 0 | U | 0 | U | 0 | U | U | U | U | 0 | U | \$0.00 |
| FC 160 Roadway Design | | | | • | • | • | | | | • | • | • |
| | | | | | | | | | | | | |
| FC - 160 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC 161 Drainage | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| FC - 161 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC 162 Signing, Pavement Markings, Signals and Illumination | | | | | | | | | | | | |
| | | • | | | | | | | | | | £0.00 |
| FC - 162 Subtotal - Labor Hrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC 163 Miscellaneous | | | | | | | | | | | | |
| E0. 400 0 (b) (c) (c) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |
| FC - 163 Subtotal - Labor Hrs. TOTAL SHEETS | | J | U | U | 0 | 0 | 0 | U | 0 | U | 0 | Φ 0.00 |
| Total - Labor Hours | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total - Labor Hours | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| | | φυ.υυ | J \$0.00 | J \$0.00 | J \$0.00 | \$0.00 | φυ.υυ | J \$0.00 | J \$0.00 | \$0.00 | <u> </u> | φυ.υυ |
| DIRECT EXPENSES Photocopies BW (11"x17") | | | | | sheets @ | \$0.20 | / sheet | | | | | \$0.00 |
| Photocopies BW (8.5"x11") | | | | | sheets @ | \$0.15 | / sheet | | | | | \$0.00 |
| Photocopies Color (11"x17") Photocopies Color (8.5"x11") | | | | | sheets @ | | / sheet / sheet | | | | | \$0.00 \$0.00 |
| Mileage | | | | | miles @ | \$0.55 | / mile | | | | | \$0.00 |
| Overnight Mail - Letter Size Overnight Mail - Oversize Box | | | | | Deliveries @ | | | | | | | \$0.00 \$0.00 |
| Translator (English to Spanish, other language as appropriate, or Sign | | | | | | \$400.00 | | | | | | \$0.00 |
| Language) Written Translation Services | | | | | words @ | | /document | | | | | \$0.00 |
| | | | | | | | | | | | | |
| Subtotal - Other Direct Expenses | | | | | | | | | | | | \$0.00 |
| | ı | | | | | | | | | | | 1 |