

**EXHIBIT**  
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**FIRM:** RODRIGUEZ TRANSPORTATION GROUP, INC. (“Engineer”)  
**ADDRESS:** 11211 Taylor Draper Lane, Suite 100, Austin, TX 78759  
**PROJECT:** Gattis School Road (Segment 3)

**NOW THEREFORE**, premises considered, the City and the Engineer agree that said Contract is amended as follows:

I.

Article 2, Engineering Services and Exhibit B, Engineering Services shall be amended as set forth in the attached Addendum to Exhibit B. Exhibit C, Work Schedule shall be amended as set forth in the attached Addendum to Exhibit C.

II.

Article 4, Compensation and Exhibit D, Fee Schedule shall be amended by increasing by \$116,796.54 the lump sum amount payable under the Contract for a total of \$1,505,915.26, as shown by the attached Addendum to Exhibit D.

**IN WITNESS WHEREOF**, the City and the Engineer have executed this Supplemental Contract in duplicate.

*[signature pages follow]*

**RODRIGUEZ TRANSPORTATION GROUP, INC.**

By: *Robert Carrillo, P.E.*  
Robert Carrillo, P.E.

11/14/2022  
Date

**CITY OF ROUND ROCK**

**APPROVED AS TO FORM:**

**By:** \_\_\_\_\_  
**Craig Morgan, Mayor**

\_\_\_\_\_  
**Stephanie L. Sandre, City Attorney**

\_\_\_\_\_  
**Date**

## **ADDENDUM TO EXHIBIT B**

### **Engineering Services**

The additional Scope of Work to be performed by the Engineer under this Supplemental Contract is described as follows:

- Additional project management and administration effort required to account for the extended duration of the contract.
- Additional utility coordination required to review relocation plans and ROW permit applications provided by utility providers and to continue to develop a DGN file that represents utility locations expected to be encountered prior to roadway construction activities.
- Additional bid support services required to finalize the PS&E package.
- Addition of Construction Phase Services (CPS)

#### **FC 140 – Project Management and Administration**

- A. The Engineer shall continue to manage the project by preparing invoices, maintaining the project files and work schedule, and continuing to coordinate with City Staff and their representatives for the duration of the project.

#### **FC 163 – Miscellaneous**

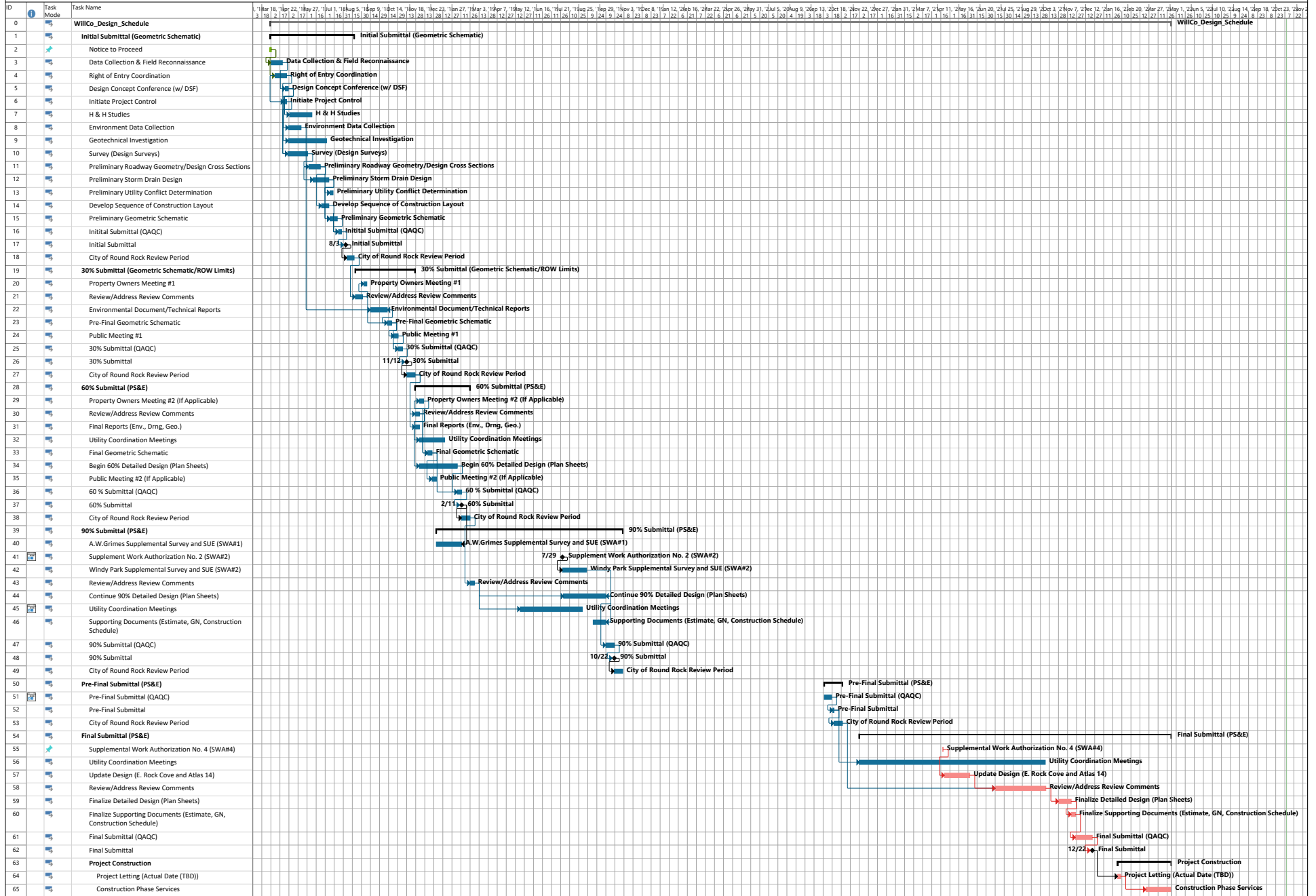
- A. Utility Coordination
  1. The Engineer shall continue to coordinate required relocations with each utility provider. Coordination efforts includes: reviewing relocation plans and issuing comments and working with the providers to address questions, review of ROW Permit applications and gathering relocation schedule information. Continued coordination effort is expected for the following providers: Atmos, AT&T, Charter/Spectrum, Oncor, Grande, and Zayo.
  2. The Engineer shall continue to develop a Microstation reference file (DGN) that represents anticipated utility locations prior to roadway construction activities. The file will be based on relocation information provided by utility providers and existing utilities to remain.
- B. Bid Document Support
  1. The Engineer shall update pre-final plans as required to finalize the PS&E package in advance of project letting.

#### **FC 180 – Construction Phase Services**

- A. The Engineer shall provide the following services during construction activities for the project:
  1. Attend Pre-Construction Conference and make site visits at intervals appropriate to the various states of construction (4 total), to observe as an experienced and qualified professional the progress and quality of the executed work by the Contractor and to determine if such work is proceeding in accordance with the Contract Documents. The Engineer shall not be required to make continuous on-site inspections to check the quality or quantity of work.

2. Review shop drawings for conformity to the plans, specifications, and special provisions. Procedures for shop drawing review include:
  - a) If the drawing is found to be in conformity, or an alternate design is adequate and acceptable, the drawing shall be marked "Review – No Exceptions Taken" with signature, date and statement that "Review is only for general conformance with the design concept of the contract documents. Markings or comments shall not be construed as relieving the Contractor from compliance with the project plans and specification, nor departures therefrom. The Contractor remains solely responsible for details and accuracy, for confirming and correlating all quantities and dimensions, for selecting fabricating processes, for techniques of assembly, for safety and for satisfactory performance of work."
  - b) If there are only minor corrections, the incorrect information shall be crossed out and the correct information included next to the cross out information. The submittal shall be returned marked "Reviewed – As Noted".
  - c) If the corrections are more significant and the Engineer does not concur with the information on the drawings, then the submittal shall be returned marked "Revised and Resubmit." The drawings must then be resubmitted for a second review.
3. Response to request for information (RFI) related to the plans and specification as needed throughout the duration of construction.
4. Make minor plan revisions at the request of the City.
5. Upon substantial completion, prepare a punch list outlining corrections and work that must be done before project acceptance. The Engineer will arrange a preliminary site inspection date with the appropriate personnel.
6. Prepare one set of reproducible as-built plans based on one (1) record copy of the project drawings labeled "Project Record" maintained by the Contractor. The Contractor shall submit the "Project Record" drawings to the Engineer at contract closeout.

# Addendum to Exhibit C - Work Schedule



Rodriguez Transportation Group, Inc.  
Gattis School Road (Segment 3)  
Date: Thu 11/10/22

Task Summary Critical

## Addendum to Exhibit D Fee Schedule

RODRIGUEZ TRANSPORTATION GROUP, Inc. Estimate of Engineering Services Budget						City of Round Rock Gattis School Road (Segment 3)		
TASK	RODRIGUEZ TRANSPORTATION GROUP, INC.	CORSAIR CONSULTING LLC	COX McLAIN ENV. CONSULTING INC.	HDR ENGINEERING INC.	INLAND GEODETICS LLC	K FRIESE & ASSOCIATES INC.	NANCY LEDBETTER & ASSOCIATES INC.	TOTAL COST
FC 110 Route and Design Studies; Geotechnical Investigation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 120 Environmental Documentation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 130 ROW Data/Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 140 Project Management and Administration	\$10,198.08	\$0.00	\$0.00	\$0.00	\$0.00	\$8,157.60	\$0.00	\$18,355.68
FC 150 Field Surveying and Photogrammetry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 160 Roadway Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 161 Drainage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 162 Signing, Pavement Markings, Signals and Illumination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 163 Miscellaneous	\$17,869.20	\$0.00	\$0.00	\$17,780.00	\$0.00	\$4,472.00	\$0.00	\$40,121.20
FC 180 Construction Phase Services	\$40,588.16	\$0.00	\$0.00	\$9,869.00	\$0.00	\$7,862.50	\$0.00	\$58,319.66
Subtotal - Labor	\$ 68,655.44	\$ -	\$ -	\$ 27,649.00	\$ -	\$ 20,492.10	\$ -	\$ 116,796.54
Subtotal - Other Direct Expenses (Cardno)	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
GRAND TOTAL	\$ 68,655.44	\$ -	\$ -	\$ 27,649.00	\$ -	\$ 20,492.10	\$ -	\$ 116,796.54



Exhibit D-4 FEE SCHEDULE							City of Round Rock					
RODRIGUEZ TRANSPORTATION GROUP, INC. (RTG)							Gattis School Road (Segment 3)					
Estimate of Engineering Services Budget												
Rodriguez Transportation Group, Inc.	No. of Sheets	Project Manager	Senior Engineer	Project Engineer	Design Engineer	EIT	Sr. Engineer Specialist	Sr. Engineer Tech	Engineer Tech	Admin./ Clerical	Total Hours	Total Labor Cost
		\$212.46	\$186.97	\$158.64	\$127.48	\$96.32	\$141.64	\$124.64	\$84.98	\$65.15		
FC 110 Route and Design Studies; Geotechnical Investigation												
FC - 110 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 120 Environmental Documentation												
FC - 120 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 130 ROW Data/Utilities												
FC - 130 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 140 Project Management and Administration												
A. Project Management (12 Mo.)		48										\$10,198.08
FC - 140 Subtotal - Labor Hrs.	0	48	0	0	0	0	0	0	0	0	0	\$10,198.08
FC 150 Field Surveying and Photogrammetry												
FC - 150 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 160 Roadway Design												
FC - 160 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 161 Drainage												
FC - 161 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 162 Signing, Pavement Markings, Signals and Illumination												
FC - 162 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 163 Miscellaneous												
A. Utility Coordination												
1. ROW Permit Application Reviews + DGN updates (12 mo.)		4					48				52	\$7,648.56
B. Bid Documents Support												
1. Update Pre-Final Plans		8					32	32			72	\$10,220.64
FC - 163 Subtotal - Labor Hrs.	0	12	0	0	0	0	80	32	0	0	124	\$17,869.20
FC 180 Construction Phase Services												
1. Attend Pre-Con and Make Site Visits (4 total)		20					20				40	\$7,082.00
2. Review Shop Drawings (8 total)		16					32				48	\$7,931.84
3. Respond to RFIs (20 total)		20					20				40	\$7,082.00
4. Make Minor Plan Revisions (4 total)		8					30	30			68	\$9,688.08
5. Walk through and Final Punch List		4					8				12	\$1,982.96
6. Prepare As-Built Plans		8					8	32			48	\$6,821.28
FC - 180 Subtotal - Labor Hrs.	0	76	0	0	0	0	118	62	0	0	256	\$40,588.16
TOTAL SHEETS	0											
Total - Labor Hours		136	0	0	0	0	198	94	0	0	428	
Total - Labor Cost		\$28,894.56	\$0.00	\$0.00	\$0.00	\$0.00	\$28,044.72	\$11,716.16	\$0.00	\$0.00		\$68,655.44
DIRECT EXPENSES												
Subtotal - Other Direct Expenses												\$0.00
GRAND TOTAL												\$68,655.44

**Exhibit D-4 FEE SCHEDULE**  
**SUBPROVIDER: CORSAIR CONSULTING, LLC. (CC)**  
**Estimate of Engineering Services Budget**

City of Round Rock  
Gattis School Road (Segment 3)

Corsair Consulting, LLC.	No. of Sheets	Sr. Project Manager	Project Manager	Project Engineer	Laboratory Manager	Project Geologist	Graduate Professional	Sr. Eng. Technician	Technician & Draft Per.	Admin./ Clerical	Total Hours	Total Labor Cost
		\$172.48	\$166.73	\$146.61	\$89.11	\$89.11	\$100.61	\$100.61	\$83.36	\$60.37		
FC 110 Route and Design Studies; Geotechnical Investigation												
A. Data Collection and Field Reconnaissance												
1. Secure and review available misc. data											0	\$0.00
2. Secure and review site plans (existing & proposed)											0	\$0.00
3. Secure and review available flood plain information											0	\$0.00
4. Conduct field reconnaissance and photographic record											0	\$0.00
B. Develop design criteria (roadway and drainage)											0	\$0.00
C. Develop preliminary sequence of construction exhibit											0	\$0.00
D. Develop preliminary cost estimate											0	\$0.00
E. Prepare for and attend DCC meeting											0	\$0.00
F. Geotech & Pavement Design												
1. Field Investigation (Coordination, Traffic Control, Logging)											0	\$0.00
2. Geotechnical Data Report Preparation											0	\$0.00
3. Retaining Wall Design											0	\$0.00
4. Pavement Thickness Design (New and Overlay)											0	\$0.00
5. Meetings											0	\$0.00
FC - 110 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 120 Environmental Documentation												
FC - 120 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 130 ROW Data/Utilities												
FC - 130 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 140 Project Management and Administration												
FC - 140 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 150 Field Surveying and Photogrammetry												
FC - 150 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 160 Roadway Design												
FC - 160 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 161 Drainage												
FC - 161 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 162 Signing, Pavement Markings, Signals and Illumination												
FC - 162 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 163 Miscellaneous												
FC - 163 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
TOTAL SHEETS	0											
Total - Labor Hours		0	0	0	0	0	0	0	0	0	0	
Total - Labor Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
DIRECT EXPENSES												
Photocopies BW (11"x17")					sheets @	\$0.20	/ sheet					\$0.00
Photocopies BW (8.5"x11")					sheets @	\$0.15	/ sheet					\$0.00
Photocopies Color (11"x17")					sheets @	\$1.50	/ sheet					\$0.00
Photocopies Color (8.5"x11")					sheets @	\$0.75	/ sheet					\$0.00
Mileage					miles @	\$0.55	/ mile					\$0.00
Overnight Mail - Letter Size					Deliveries @	\$14.00	/ each					\$0.00
Overnight Mail - Oversize Box					Deliveries @	\$50.00	/ each					\$0.00
FIELD INVESTIGATION												
Mobilization - Drill truck, water truck and crew (per mobilization)					Mobilization @	\$5.00	/ mile					\$0.00
All-terrain vehicle with drill rig (additional charge)					ATV w/ rig @	\$600.00	/ day					\$0.00
Drilling & sampling w/ 3", thin wall tube sampler, continuous to 10'					Drilling @	\$18.00	/ foot					\$0.00
Continuous drilling & sampling with 3", thin walled tube sample or split-son sampler					Drilling @	\$35.00	/ foot					\$0.00
Standard penetration tests					Test @	\$25.00	/ each					\$0.00
TxDOT cone penetration tests					Test @	\$31.00	/ each					\$0.00
Rock coring - Drill in soft rock					Coring @	\$26.00	/ foot					\$0.00
Rock coring - Drill in hard rock					Coring @	\$35.00	/ foot					\$0.00
Wash or auger borings drilled and logged from cuttings: - Soil					Boring @	\$15.00	/ foot					\$0.00
Wash or auger borings drilled and logged from cuttings: - Rock					Boring @	\$24.00	/ foot					\$0.00
Casing of boreholes					Casing @	\$20.00	/ foot					\$0.00
Hourly charges for boring layout, excessive time, ...& for other reasons					Etc. @	\$190.00	/ hour					\$0.00
Steel drums for drill cuttings (delivered)					Drums @	\$7.00	/ each					\$0.00
Plugging boreholes with bentonite/concrete slurry					Plugging @	\$8.00	/ foot					\$0.00
Cone penetrometer testing					Test @	\$3,450.00	/ day					\$0.00
Falling Weight Deflectometer Testing - Fugro Roadware Inc. (COST)					Is	\$2,800.00	/ day					\$0.00
FWD Mobilization (COST)					Mobilization @	\$3.50	/ mile					\$0.00
HMAC cores					core	\$50.00	/ each					\$0.00
Patching boreholes with cold patch asphalt					patch	\$50.00	/ each					\$0.00
Traffic control (Allow)					day	\$2,500.00	/ day					\$0.00
LABORATORY TESTING												
Particle-Size Analysis of Soils (without hydrometer)					Test @	\$65.00	/ each					\$0.00
Moisture Content					Test @	\$15.00	/ each					\$0.00
Atterberg Limits					Test @	\$75.00	/ each					\$0.00
Material finer than the 200 Sieve					Test @	\$65.00	/ each					\$0.00
Soluble Sulfate Content					Test @	\$120.00	/ each					\$0.00
Lime Series pH					Test @	\$85.00	/ each					\$0.00
CBR					Test @	\$450.00	/ each					\$0.00
Moisture-Density Relationship					Test @	\$180.00	/ each					\$0.00
Subtotal - Other Direct Expenses												\$0.00
GRAND TOTAL												\$0.00



Exhibit D-4 FEE SCHEDULE							City of Round Rock					
SUB-PROVIDER: HDR ENGINEERING, INC. (HDR)							Gattis School Road (Segment 3)					
Estimate of Engineering Services Budget												
HDR Engineering, Inc.	No. of Sheets	Project Manager	Senior Engineer	Project Engineer	Design Engineer	EIT	Sr. Engineer Specialist	Sr. Engineer Tech	Engineer Tech	Admin./ Clerical	Total Hours	Total Labor Cost
		\$259.00	\$217.00	\$173.00	\$155.00	\$113.00	\$119.00	\$104.00	\$93.00	\$90.00		
FC 110 Route and Design Studies; Geotechnical Investigation												
FC - 110 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 120 Environmental Documentation												
FC - 120 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 130 ROW Data/Utilities												
FC - 130 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 140 Project Management and Administration												
FC - 140 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 150 Field Surveying and Photogrammetry												
FC - 150 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 160 Roadway Design												
FC - 160 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 161 Drainage												
FC - 161 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 162 Signing, Pavement Markings, Signals and Illumination												
FC - 162 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 163 Miscellaneous												
A. Utility Coordination											0	\$0.00
1. ROW Permit Application Reviews + DGN updates (12 mo.)											0	\$0.00
B. Bid Documents Support												
1. Update Pre-Final Plans		2	6	38		26		62			134	\$17,780.00
FC - 163 Subtotal - Labor Hrs.	0	2	6	38	0	26	0	62	0	0	134	\$17,780.00
FC 180 Construction Phase Services												
1. Attend Pre-Con and Make Site Visits (4 total)											0	\$0.00
2. Review Shop Drawings (4 total)		8					16				24	\$3,976.00
3. Respond to RFIs (4 total)		4					4				8	\$1,512.00
4. Make Minor Plan Revisions (2 total)		4					15	15			34	\$4,381.00
5. Walk through and Final Punch List											0	\$0.00
6. Prepare As-Built Plans											0	\$0.00
FC - 180 Subtotal - Labor Hrs.	0	16	0	0	0	0	35	15	0	0	66	\$9,869.00
TOTAL SHEETS	0											
Total - Labor Hours		18	6	38	0	26	35	77	0	0	200	
Total - Labor Cost		\$4,662.00	\$1,302.00	\$6,574.00	\$0.00	\$2,938.00	\$4,165.00	\$8,008.00	\$0.00	\$0.00		\$17,780.00
DIRECT EXPENSES												
Subtotal - Other Direct Expenses												\$0.00
GRAND TOTAL												\$17,780.00

**Exhibit D-4 FEE SCHEDULE**  
**SUBPROVIDER: Cardno, Inc.**  
**Estimate of Engineering Services Budget**

City of Round Rock  
Gattis School Road (Segment 3)

Cardno, Inc.	Project Manager	Project Engineer	SUE Manager	CADD Tech	Admin/ Clerical	Total Hours	Total Labor Cost
	\$165.00	\$180.00	\$88.00	\$90.00	\$65.00		
<b>FC 130 ROW Data/Utilities</b>							
B. Utility Locations							
1. Records Research							\$0.00
2. Production/Review of Plan Deliverables							\$0.00
3. Project Meetings/Safety Orientation							\$0.00
5. Contract Administration							\$0.00
<b>FC - 130 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>Total - Labor Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total - Labor Cost</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>
	QTY RATE UNIT						
<b>DIRECT EXPENSES</b>							
SUE (Quality Level "B")			\$ 235.00	hour			\$0.00
OH Utility Inventory (2-Man Crew and Equipment)			\$ 175.00	/ hour			\$0.00
<b>Subtotal - Other Direct Expenses</b>							<b>\$0.00</b>
<b>GRAND TOTAL</b>							<b>\$0.00</b>

Exhibit D-4 FEE SCHEDULE														City of Round Rock	
SUBPROVIDER: INLAND GEODETICS, LLC														Gattis School Road (Segment 3)	
Estimate of Engineering Services Budget															
Inland Geodetics, LLC	No. of Sheets	Project Manager	Licensed Land Sur.	R.P.L.S.	GPS Technician	Survey Technician	2-Person Crew	3-Person Crew	GPS Field Oper.	Add. Crew Member	Admin./ Clerical	Total Hours	Total Labor Cost		
		\$140.00	\$150.00	\$135.00	\$95.00	\$98.00	\$142.00	\$165.00	\$120.00	\$48.00	\$54.00				
FC 110 Route and Design Studies; Geotechnical Investigation															
FC - 110 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
FC 120 Environmental Documentation															
FC - 120 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
FC 130 ROW Data/Utilities															
FC - 130 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
FC 140 Project Management and Administration															
FC - 140 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
FC 150 Field Surveying and Photogrammetry															
FC - 150 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
FC 160 Roadway Design															
FC - 160 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		

Exhibit D-4 FEE SCHEDULE													City of Round Rock	
SUBPROVIDER: INLAND GEODETICS, LLC													Gattis School Road (Segment 3)	
Estimate of Engineering Services Budget														
Inland Geodetics, LLC	No. of Sheets	Project Manager	Licensed Land Sur.	R.P.L.S.	GPS Technician	Survey Technician	2-Person Crew	3-Person Crew	GPS Field Oper.	Add. Crew Member	Admin./ Clerical	Total Hours	Total Labor Cost	
		\$140.00	\$150.00	\$135.00	\$95.00	\$98.00	\$142.00	\$165.00	\$120.00	\$48.00	\$54.00			
FC 161 Drainage														
FC - 161 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	
FC 162 Signing, Pavement Markings, Signals and Illumination														
FC - 162 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	
FC 163 Miscellaneous														
FC - 163 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	
TOTAL SHEETS	0													
Total - Labor Hours		0	0	0	0	0	0	0	0	0	0	0		
Total - Labor Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
DIRECT EXPENSES														
Subtotal - Other Direct Expenses														\$0.00
GRAND TOTAL														\$0.00

**Exhibit D-4 FEE SCHEDULE**  
**SUBPROVIDER: K FRIESE & ASSOCIATES, INC. (KFA)**  
**Estimate of Engineering Services Budget**

City of Round Rock  
Gattis School Road (Segment 3)

K Friese & Associates, Inc.	No. of Sheets	Principal	QA/QC Manager	Project Manager	Project Engineer	EIT	CADD Technician	Admin/ Clerical			Total Hours	Total Labor Cost
		\$250.00	\$240.00	\$169.95	\$110.00	\$103.00	\$77.25	\$77.25	\$0.00	\$0.00		
FC 110 Route and Design Studies; Geotechnical Investigation												
FC - 110 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 120 Environmental Documentation												
FC - 120 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 130 ROW Data/Utilities												
FC - 130 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 140 Project Management and Administration												
A. Prepare Invoices and Monthly Progress Reports (12 Mo.)				48							48	\$8,157.60
FC - 140 Subtotal - Labor Hrs.	0	0	0	48	0	0	0	0	0	0	48	\$8,157.60
FC 150 Field Surveying and Photogrammetry												
FC - 150 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 160 Roadway Design												
FC - 160 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 161 Drainage												
FC - 161 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 162 Signing, Pavement Markings, Signals and Illumination												
FC - 162 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 163 Miscellaneous												
A. Utility Coordination											0	\$0.00
1. ROW Permit Application Reviews + DGN updates (12 mo.)											0	\$0.00
B. Bid Documents Support											0	\$0.00
1. Update Pre-Final Plans		8					32				40	\$4,472.00
FC - 163 Subtotal - Labor Hrs.	0	8	0	0	0	0	32	0	0	0	40	\$4,472.00
FC 180 Construction Phase Services												
1. Attend Pre-Con and Make Site Visits (4 total)											0	\$0.00
2. Review Shop Drawings (4 total)		8					16				24	\$3,236.00
3. Respond to RFIs (4 total)		4					4				8	\$1,309.00
4. Make Minor Plan Revisions (2 total)		4					15	15			34	\$3,317.50
5. Walk through and Final Punch List											0	\$0.00
6. Prepare As-Built Plans											0	\$0.00
FC - 180 Subtotal - Labor Hrs.	0	16	0	0	0	0	35	15	0	0	66	\$7,862.50
TOTAL SHEETS	0											
Total - Labor Hours		24	0	48	0	0	67	15	0	0	154	
Total - Labor Cost		\$6,000.00	\$0.00	\$8,157.60	\$0.00	\$0.00	\$5,175.75	\$1,158.75	\$0.00	\$0.00		\$20,492.10
DIRECT EXPENSES												
Subtotal - Other Direct Expenses												\$0.00
GRAND TOTAL												
												\$20,492.10



**Exhibit D-4 FEE SCHEDULE**  
**SUBPROVIDER: NANCY LEDBETTER & ASSOCIATES, INC. (NLA)**  
**Estimate of Engineering Services Budget**

City of Round Rock  
Gattis School Road (Segment 3)

Nancy Ledbetter & Associates	No. of Sheets	Project Manager	PI Task Lead	Sr. PI Specialist	PI Specialist	Graphic Designer					Total Hours	Total Labor Cost
		\$175.00	\$156.00	\$116.00	\$94.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00		
FC 110 Route and Design Studies; Geotechnical Investigation												
FC - 110 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 120 Environmental Documentation												
A. Data Collection Process (Review Only)											0	\$0.00
B. Hazardous Materials Initial Site Assessment (Review Only)											0	\$0.00
C. Section 404 Clean Water Act Compliance (Review Only)											0	\$0.00
D. Endangered Species Act Compliance (Review Only)											0	\$0.00
E. Texas Antiquities Code Compliance (Review Only)											0	\$0.00
F. Project Contact Database											0	\$0.00
G. Property Owners Meetings (up to 2)												
1. Notifications for web (draft and final)											0	\$0.00
H. Public Meetings (up to 2)												
1. Staffing											0	\$0.00
2. Notifications (emails, web content) (draft and final)											0	\$0.00
3. Materials (sign-in sheets, fact sheets, etc.) (draft & final)											0	\$0.00
4. Public Meeting Summary (draft and final)											0	\$0.00
I. Website Updates (up to 3)											0	\$0.00
J. Email Updates (up to 3)											0	\$0.00
FC - 120 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 130 ROW Data/Utilities												
FC - 130 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 140 Project Management and Administration												
A. Prepare Invoices and Monthly Progress Reports (8 Mo.)											0	\$0.00
B. Develop and maintain work schedule											0	\$0.00
C. Prepare for and attend City meetings (up to 2)											0	\$0.00
D. Project file maintenance											0	\$0.00
E. Implement and execute QAQC plan											0	\$0.00
FC - 140 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 150 Field Surveying and Photogrammetry												
FC - 150 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 160 Roadway Design												
FC - 160 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 161 Drainage												
FC - 161 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 162 Signing, Pavement Markings, Signals and Illumination												
FC - 162 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
FC 163 Miscellaneous												
FC - 163 Subtotal - Labor Hrs.	0	0	0	0	0	0	0	0	0	0	0	\$0.00
TOTAL SHEETS	0											
Total - Labor Hours		0	0	0	0	0	0	0	0	0	0	
Total - Labor Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES												
Photocopies BW (11"x17")					sheets @	\$0.20	/ sheet					\$0.00
Photocopies BW (8.5"x11")					sheets @	\$0.15	/ sheet					\$0.00
Photocopies Color (11"x17")					sheets @	\$1.50	/ sheet					\$0.00
Photocopies Color (8.5"x11")					sheets @	\$0.75	/ sheet					\$0.00
Mileage					miles @	\$0.55	/ mile					\$0.00
Overnight Mail - Letter Size					Deliveries @	\$14.00	/ each					\$0.00
Overnight Mail - Oversize Box					Deliveries @	\$50.00	/ each					\$0.00
Translator (English to Spanish, other language as appropriate, or Sign Language)						\$400.00	/event					\$0.00
Written Translation Services					words @	\$0.15	/document					\$0.00
Subtotal - Other Direct Expenses												\$0.00
GRAND TOTAL												\$0.00