Old and New Project Fees

Old SDP fee - \$1,000 + \$100/acre after the first acre, \$5,000 max

New SDP fee – \$2,000 + \$100/acre after the first acre, no max

Old Building permit fee – \$0.08 per square foot; New building permit fee – \$0.12 per square foot

Old Fire review fee – \$0.05 per square foot; New fire review fee - \$0.08 per square foot

Discount Tire – 8,192 square foot building on a 1.59-acre lot

Old SDP + Building + Fire fees combined: \$1,117.60 + \$655.36 + \$409.60 = \$2,182.56

New fees combined: \$2,117.60 + \$983.04 + \$655.36 = \$3,756.00

Out of a total fee amount due (including impact and other fees) of \$83,684.46

Retail Strip - 21,004 square foot building on a 3.02-acre lot

Old fees: \$1,405 + \$1,680.32 + \$1,050.2 = \$4,135.52

New fees: \$2,405 + \$2,520.48 + \$1,680.32 = \$6,605.80

Out of a total of \$61,726.67 (no roadway impact fees were due, but would have added \$96,143 more)

Round Rock 19 Light Industrial Warehouse - 176,534 square foot building on a 20.46-acre lot

Old fees: \$4,892.76 + \$14,122.72 + \$8,826.70 = \$27,842.18

New fees: \$5,892.76 + \$21,184.08 + \$14,122.72 = \$41,199.56

Out of a total of \$123,361.39 (no roadway impact fees were due, but would have added \$333,971 more)

<u>Single-family Subdivision</u> – 65 lots + 2,214 linear feet of new streets and all public utilities and drainage costing \$1,172,377.65

Old SIP fees: \$17,585.66 = \$270.55 per home

New SIP fees: \$35,171.32 = \$541.10 per home

Old building permit fee: \$285 per home

New building permit fee: \$485 per home

Total increase per home: \$470.55

Out of a total of \$12,375.89 per home (\$4,814 of which is the roadway impact fee)

City	SDP Fee (old> new)	SDP Fee Structure	SIP Fee (old> new)	SIP Fee Structure
Round Rock	Pad = \$1,117.60> \$2,117.60	Old : \$1,000 + \$100/acre beyond 1st acre; max \$5,000. New : \$2000 + \$100/acre beyond 1st acre; no max	Basic = \$379.92> \$759.84	Old: Review - \$0. Inspection - 1.5% of cost of public infrastructure
	Retail = \$1,405.00> \$2,405.00		Moderate = \$2,550.45> \$5,100.90	(due at acceptance). New: Review - \$0. Inspection - 3% of cost of
	LI = \$4,892.76> \$5,892.76		Phase of SF subdivision = \$17,585.66> \$35,171.32	public infrastructure (due at acceptance)
Cedar Park	Pad = \$2,051.12	Sliding scale based on impervious cover plus other base fees; no max	Basic = \$1,396.48	Review - \$500.00 plus \$10.00 per acre or lot (whichever is greater).
	Retail = \$3,541.16		Moderate = \$6,507.05	Inspection - varies from 1.75% of cost of construction (for higher cost
	LI = \$5,890.33		Phase of SF subdivision = \$21,666.61	projects) to 3.5% (for lower cost projects)
Leander	Pad = \$3,4389.90	\$0.05 per sf impervious cover plus other base fees; no max	Basic = \$1,133,33	Review - \$250. Inspection - 3.5% of the construction cost, due up
	Retail = \$6,352.90		Moderate = \$6,201.05	front. \$1,000 resubmittal fee after 1st resubmittal under standard
	LI = \$26,133.15		Phase of SF subdivision = \$41,283.22	review procedure.
Georgetown	Pad = \$5,153.25	\$5,000 + \$175 per acre beyond 1st acre + \$50 tech fee; no max	Basic = \$4,550	\$4,500 + \$100 per acre/lot over 1 acre/lot/easement area (whichever is greater) + \$50 tech fee
	Retail = \$5,403.50		Moderate = \$5,110	
	LI = \$8,455.50		Phase of SF subdivision = \$10,950	
Pflugerville	Pad = \$4,555.58	\$0.06 per sf impervious cover (or \$0.12 for expedited	Basic = \$1,386.48	\$500 app fee up front + 3.5% of construction cost upon approval
	Retail = \$10,966.38	review) + \$0.05 per sf imp cov for fire review + \$15 tech	Moderate = \$6,451.05	
	LI = \$54,482.93	fee. No max	Phase of SF subdivision = \$41,533.22	
Hutto	Pad = \$2,838.30	\$1,000 + \$100/acre + \$25 + \$0.05/sf imp cover (not incl. bldg footprint). No max	Basic = \$759.84	
	Retail = \$5,106.90		Moderate = \$5,100.90	3% of opinion of probable cost, due up front
	LI = \$19,001.10		Phase of SF subdivision = \$35,171.33	
Frisco	Pad = \$159	Prelim site plan - \$50/acre or portion thereof; Full site plan - \$100/acre or portion thereof.	Basic = \$633.20	2.5% of cost of all public paving and all public and private water, sewer, and storm up to within 5' of the building, due at pre-con
	Retail = \$302		Moderate = \$4,250.75	
	LI = \$2,046		Phase of SF subdivision = \$29,309.44	
McKinney	Pad = \$250	\$250 base fee plus \$50/acre if >5 acres; max \$2,500	Basic = \$886.48	3.5% of the valuation of the public infrastructure, due prior to permit issuance
	Retail = \$250		Moderate = \$5,951.05	
	LI = \$1,023		Phase of SF subdivision = \$41,033.22	
Sugar Land	Pad = \$763.50	Submittal fee of \$656.25 + land disturbance permit fee of \$107.25 for sites above 1 acre	Basic = \$504.76	2% of the total cost to construct the public infrastructure (paid upon request of acceptance)
	Retail = \$763.50		Moderate = \$3,400.60	
	LI = \$763.50		Phase of SF subdivision = \$23,447.55	

SDP Examples Used

Pad Site = Discount Tire (8,192 GFA, 1.59 acre lot, 41,278 impervious cover)

Retail Strip = Gattis Retail Village (21,004 GFA, 3.02 acre lot, 99,558 imp cover)

Light Industrial = Round Rock 19 (176,534 GFA, 20.46 acre lot, 495,163 imp cover)

SIP Examples Used

Basic = East Anderson Subdivision (153 ft wastewater extension costing \$25,328)

Moderate = Embassy Suites (686 ft water and 720 ft wastewater costing \$170,030)

Phase of SF subdivision = Vizcaya Ph 7A (65 lots + 2214 feet of new streets costing \$1,172,377.65)

Summary of Proposed Fee Changes – Planning Activities

Application	Current Fee	Proposed Fee	Justification
Concept Plan	\$500 base fee + \$25 per lot (varies) + \$100 legal fee + Notification fees (varies)	\$500 base fee + \$100 legal fee + Notification fees (varies)	Lots are no longer shown on Concept Plans since the adoption of the Development Code in 2018.
Revised Preliminary Plat (Requiring P&Z approval)	None	50% of original Preliminary Plat application fee	New fee covers review for revised application requiring P&Z approval.
Legal Notice Published on Newspaper	\$150 per published notice	\$275 per published notice	Publication costs have increased since the last revision of this fee (2009). Proposed fee covers the average cost of publication.
Mailed Notification Fee (To property owners within 300 ft of subject property)	\$1 per property owner	\$2 per property owner	Proposed fee covers current postage and supplies costs per mailed notice.
Site Development Permit	\$1000 base fee + \$200/acre beyond first acre (pro-rated). Capped at \$5,000	\$2000 base fee + \$200/acre beyond first acre (pro-rated). No cap.	Staff time (hourly rate) required to review SDP applications is frequently double or triple the fee collected.
Subdivision Improvement Permit (inspection fee)	1.5% of the cost of the public improvements	3% of the cost of the public improvements	Average of local cities, but without additional review fee charged by some. Will help recapture staff time required to review small-medium projects. Still collected at acceptance, whereas other cities collect upon submittal or approval.