

**EXHIBIT  
"A"**

**TCIP Amendment #53**

**New Projects**

Project Name	Cost	Transaction Description
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**Total Budget for New Projects**      \$           -

**Existing Projects Adjustments**

Project Name	Cost	Transaction Description
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County Road 112 Widening (AW Grimes to CR 110) <b>(A)</b>	\$ 19,000,000	Budget Increase - Construction of East Segment (CR 117 to CR 110) & Contingency
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Chisholm Trail South (Sam Bass to Brushy Creek) <b>(B)</b>	\$ 5,500,000	Budget Increase - Construction & Contingency
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Gattis School Road Segment 6 (Via Sonoma to Red Bud) <b>(C)</b>	\$ 3,000,000	Budget Increase - Construction & Contingency
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**Total Adjustments**      **\$ 27,500,000**

**Total Type B Impact**      **\$ 27,500,000**

**(A)** Construction budget included in prior TCIP amendments during the design phase of the project. Additional budget required due to updated engineer's estimate with 100% design plans.

**(B)** Budget approved on prior TCIP amendments covered design, ROW acquisition and other non-construction costs.

**(C)** Budget increase due to project delays/construction rebid caused by 3rd party utility relocations.

**Note:** Additional budget needs are covered by the "Transportation Planned Projects" section of the 2025-2029 Funds Allocation Plan.