

**Exhibit A**  
**FY 2023-2024 Annual Budget Amendment No. 2**

<b>Self-Funded Insurance Fund</b>	<u><b>FY 2024 Budget</b></u>
<i>Source of Funds:</i>	
Use of excess Unreserved Fund Balance	
 <i>Expenditures:</i>	
Claims expenses	<u>402,000</u>
<b><i>Self-Funded Insurance Fund Balance - net effect</i></b>	<u><b>\$ 402,000</b></u>

<b>Golf Course Fund</b>	<u><b>FY 2024 Budget</b></u>
<i>Source of Funds:</i>	
Revenues	\$ (256,000)
 <i>Expenditures:</i>	
Operating Expenses	<u>256,000</u>
<b><i>Golf Course Fund Balance - net effect</i></b>	<u><b>\$ -</b></u>