

CDBG 2015-2016 BUDGET:	
Public Services \$85,586 (15%)	Funded Amount
RRASC Food Pantry	25,000
RRASC Housing Assistance	25,000
RRHA NOC	13,086
CASA Child Advocacy	15,000
WBCO Meals on Wheels	7,500
Projects \$370,874 (65%)	
Greenhill Sidewalks	260,000
WBCO Head Start Shade Structure	15,000
Hope Alliance Shelter Improvements	90,000
Habitat for Humanity Home Repair	5,874
Program Administration \$114,115 (20%)	114,115
TOTAL:	\$ 570,575