

Exhibit A - Purchase of Vehicles and Equipment

City of Round Rock - 2015-16

Asset #	YR	Make	Model	Replacement	Dealer	Cost	Cost by Dept	#
FUND: GENERAL FUND								
DEPARTMENT: 12000 Admin								
940005	1994	CHEVROLET	S-10	F-250	Silsbee Ford	24,643.00		
DEPART: 12000 TOTALS							24,643.00	1
DEPARTMENT: 15000 IT								
003206	2000	FORD	EXPLORER	Escape	Silsbee Ford	20,084.00		
991580	1999	FORD	EXPLORER	Escape	Silsbee Ford	20,084.00		
DEPART: 15000 TOTALS							40,168.00	2
DEPARTMENT: 19001 Fleet Maintenance								
003207	2000	FORD	F-150	F-150	Silsbee Ford	23,492.00		
003232	2000	FORD	F-150	Expedition	Silsbee Ford	30,127.00		
011326	2001	FORD	F-250	F-250	Silsbee Ford	40,455.00		
011344	2001	FORD	F-250	F-250	Silsbee Ford	29,874.00		
DEPART: 19001 TOTALS							123,948.00	4
DEPARTMENT: 21000 Police Admin								
080431	2008	FORD	CROWN VICTORIA	Taurus	Silsbee Ford	19,954.00		
DEPARTMENT 21000 TOTALS:							19,954.00	1
DEPARTMENT: 21003 Office of the Chief								
003598	2000	FORD	CROWN VICTORIA	Taurus	Silsbee Ford	19,954.00		
031151	2003	FORD	CROWN VICTORIA	F-250	Silsbee Ford	26,687.00		
DEPARTMENT: 21003 TOTALS:							46,641.00	2
DEPARTMENT: 21002 Police Patrol								
024186	2003	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
024111	2002	FORD	CROWN VICTORIA	Explorer	Silsbee Ford	26,143.00		
031124	2003	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
080415	2008	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
031098	2003	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
050120	2004	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
050122	2004	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
050123	2004	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
050124	2004	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
060002	2005	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
060006	2005	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
060275	2006	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
060276	2006	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
060280	2006	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
060282	2006	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
060364	2005	HONDA	ST1300PA	Interceptor	Silsbee Ford	26,735.58		
060365	2005	HONDA	ST1300PA	Interceptor	Silsbee Ford	26,735.58		
071426	2007	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
071430	2007	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
071442	2007	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
080001	2007	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
080002	2007	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
080296	2008	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	40,815.72		
080416	2008	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
080417	2008	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
080418	2008	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		

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080607	2008	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	47,505.13		
091085	2009	FORD	CROWN VICTORIA	Interceptor	Silsbee Ford	48,672.81		
110001	2011	CHEVROLET	TAHOE	Interceptor	Silsbee Ford	48,672.81		
DEPARTMENT 21002 TOTALS:							1,310,393.49	29
DEPARTMENT: 21006 Police CID								
071175	2007	FORD	F-150	Dodge mini van	Cowboy Dodge	25,964.60		
100042	2010	CHEVROLET	TAHOE	Taurus	Silsbee Ford	19,954.00		
040384	2004	FORD	CROWN VICTORIA	Taurus	Silsbee Ford	19,954.00		
031153	2003	FORD	CROWN VICTORIA	Taurus	Silsbee Ford	19,954.00		
071412	2007	FORD	CROWN VICTORIA	Taurus	Silsbee Ford	19,954.00		
DEPARTMENT 21006 TOTALS:							105,780.60	5
DEPARTMENT: 23003 PARD Parks								
024173	2002	TORO	30626	100"360Quad	Pro Turf	42,788.16		
024174	2002	TORO	328D	72"360Quad	Pro Turf	33,868.00		
031284	2003	TORO	30626	72"360Quad	Pro Turf	24,940.00		
031286	2003	TORO	30626	72"360Quad	Pro Turf	24,940.00		
040274	2004	TORO	328D	72"360Quad	Pro Turf	24,940.00		
DEPARTMENT 23003 TOTALS:							151,476.16	5
DEPARTMENT: 23007 PARD CMRC								
031016	2003	INTERNATIONA	3000CE	Passenger Bus	Longhorn Int	92,700.00		
031133	2003	INTERNATIONA	3000CE	Passenger Bus	Longhorn Int	92,700.00		
DEPARTMENT 23007 TOTALS:							185,400.00	2
DEPARTMENT: 27006 Transportation Signs & Signals								
024020	2001	FORD	F-750	F-450	Chastang Ford	145,799.00		
DEPARTMENT 27006 TOTALS:							145,799.00	1
DEPARTMENT: 27007 Transprotation Street Maintenar								
972514	1997	FORD	LOUISVILLE	Dump Truck	Freightliner/Austin	103,953.00		
972515	1997	FORD	LOUISVILLE	Dump Truck	Freightliner/Austin	103,953.00		
011314	2001	JOHN DEERE	1445	72"360Quad	Pro Turf	24,940.00		
011317	2001	JOHN DEERE	1445	72"360Quad	Pro Turf	24,940.00		
031267	2003	TORO	30627	72"360Quad	Pro Turf	24,940.00		
DEPARTMENT 27007 TOTALS:							282,726.00	5
TOTAL - General Fund							2,436,929.25	57

FUND: UTILITIES & DRAINAGE

DEPARTMENT: 41200 Water Treatment Plant

950928	1995	FORD	L800	Dump Truck	Freightliner/Austin	103,753.00		
DEPARTMENT 41200 TOTALS:							103,753.00	1

DEPARTMENT: 41202 Water System Support

060219	2006	FORD	F-150	F-250	Silsbee Ford	30,940.00		
DEPARTMENT 41202 TOTALS:							30,940.00	1

DEPARTMENT: 41203 Water Line Maintenance

972556	1997	JOHN DEERE	410E	410E	RDO	97,920.00		
003611	2000	FORD	F-250	F-250	Silsbee Ford	25,069.00		

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071439	2008	FORD	F-250	F-250	Silsbee Ford	39,226.00		
DEPARTMENT 41203 TOTALS:							162,215.00	3
DEPARTMENT: 42303 Wastewater Line Maintenance								
031305	2003	FORD	F-250	F-250	Silsbee Ford	29,189.00		
050182	2005	FORD	F-250	F-250	Silsbee Ford	29,189.00		
991758	1999	FORD	F-450	F-450	Silsbee Ford	55,287.80		
DEPARTMENT 42303 TOTALS:							113,665.80	3
DEPARTMENT: 42304 Wastewater Line Maintenance I8								
972619	1998	FORD	F-800	Ram Jet	Freightliner/Austin	187,008.00		
012163	2001	FORD	E-450	E-450	Chastang Ford	176,085.10		
DEPARTMENT 42034 TOTALS:							363,093.10	2
DEPARTMENT: 45600 Utility Enviromental Services								
003203	2000	FORD	F-150	F-150	Silsbee Ford	22,970.00		
DEPARTMENT 45600 TOTALS:							22,970.00	1
DEPARTMENT: 27007 Utility Billing								
FUND UTILITY TOTALS:			EQUIPMENT COUNT:					
80219	2008	Ford	Ranger	F-150	Silsbee Ford	\$22,123.30		
DEPARTMENT 27007 TOTALS:							22,123.30	1
DEPARTMENT: 27008 Drainage Operations								
New Program				F-350	Silsbee Ford	\$40,067.00		
DEPARTMENT 27008 TOTALS:							\$40,067.00	1
TOTAL - Utilities & Drainage							858,827.20	13
Buy Board and Cooperative Purchasing Fees							8,914.85	
Contingency							20,328.70	
TOTAL - New and Replacement Vehicles							3,325,000.00	70