

**EXHIBIT****"A"****Exhibit A - 2014-2015 Budget Amendment  
Hotel Occupancy Tax Fund****Hotel Occupancy Tax Fund***Source of Funds:*

Fund Balance	\$ (3,134,303)
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*Expenditure:*

Transfer to General Self Finance Construction Fund	<u>3,134,303</u>
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**General Self Finance Construction Fund***Source of Funds:*

Transfer from Hotel Occupancy Tax Fund	\$ (3,134,303)
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*Expenditures:*

1/2 of Land and Building Purchase for Sports Center	1,684,303
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Sports Center Building B & Parking Lot Improvements	1,450,000
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