



Transportation Capital Improvements Program (TCIP)
Round Rock Transportation and Economic Development Corporation

EXHIBIT

“A”

Project Name	Project Limits	Work Description	Construction Date	Estimated Corporation Funding	Other Funding		Total Cost	TCIP Amendment #36
RM 620	At Union Pacific Railroad	Construct railroad grade separation	Fall 2017	\$5,944,558			\$5,944,558	
Traffic Signals	Various locations	Design and construct traffic signals, implement signal timing plans	On-going	\$7,502,334			\$7,502,334	\$1,000,000
Transportation Consulting		Miscellaneous consulting work in support of transportation programs and planning	On-going	\$1,346,293			\$1,346,293	
South Mays at Gattis School Road	1000 feet in all directions of intersection; schematic from Mays Street to Red Bud Lane	Design intersection improvements including turns lanes, signal improvements and pedestrian accommodations. Develop conceptual schematic for MAD 6 between Mays Street and Red Bud Lane.	TBD	\$30,432			\$30,432	
FM 3406	Sam Bass Road to IH 35	Design and construct intersection improvements at various intersections from Sam Bass Road to IH 35.	Spring 2012	\$1,585,339			\$1,585,339	
FM1460 North to University	Westinghouse Road to University Boulevard	Design a MAD 4 roadway, including plans, specifications and estimates, right-of-way determination and utility coordination, and cost sharing on right-of-way acquisition.	Winter 2012	\$585,939			\$585,939	
Major Maintenance Program	Various locations	Major maintenance of various arterials throughout the City FY 12-17	Ongoing	\$7,665,490			\$7,665,490	
Arterial Improvement Program	Various locations	Design and construct projects which remove bottlenecks in the system.	Ongoing	\$4,002,576			\$4,002,576	\$1,000,000
Railroad Quiet Zones	UPRR, between CR 172 and St. Williams	Create a Railroad Quiet Zone between CR 172 and St. Williams Street	Summer 2013	\$2,013,567	\$452,270	a	\$2,465,837	
IH 35 ramp reversals and frontage roads	Old Settlers Boulevard to US 79	Design and construct new entrance and exit ramps, obliterate old ramps, and add a lane to the frontage roads. Includes pedestrian accommodations and environmental documents.	Summer 2015	\$1,149,478	\$7,000,000	a	\$8,149,478	
Creek Bend Boulevard	Creek Bend Circle to Wyoming Springs Drive	Design and construct a MAD 4 roadway with a bridge over Brushy Creek and Hairy Man Road. Includes all right-of-way acquisition, environmental work, etc.	Fall 2014	\$1,615,870	\$11,569,804	c		
					326,579.00	e	\$13,512,253	
Southwest Downtown	Various location in southwest downtown	Design and construct street and pedestrian improvements on the remaining streets in southwest downtown. Includes San Saba, Liberty, Blair, and Bagdad.	Fall 2013	\$6,856,823			\$6,856,823	\$17,843
La Frontera Streets Phase 2	Various streets in La Frontera	Design road repairs for pavement failures in La Frontera	TBD	\$1,143,376	\$2,486,405	c	\$3,629,781	
Arterial Sidewalk Program	Various locations	Design and construct sidewalks on various arterials throughout the City	TBD	\$450,000	\$115,163	h	\$565,163	
Major Bridge Maintenance	Various locations	Major bridge maintenance on arterial bridges throughout the city.	TBD	\$100,000			\$100,000	
University Boulevard	IH-35 frontage road to Sunrise Road	Design and construct a six-lane divided section, with sidewalks and a raised median. To include utility relocation and right-of-way acquisition.	TBD	\$14,835,167	\$5,000,000	d	\$19,835,167	-\$114,833
Seton Parkway, Phase 2	From current end west of Seton Hospital south and east to A. W. Grimes Boulevard	Design and construct half of a 4 lane divided arterial.	TBD	\$475,000	\$2,200,319	c	\$3,399,053	
					\$380,019	b		
					\$343,715	e		
Cypress Boulevard Realignment	At Cypress Boulevard/Eagles Nest and Sunrise Road	Design and construct the realignment of Cypress Boulevard with Eagles Nest	TBD	\$2,161,905			\$2,161,905	\$114,833
Downtown Infrastructure Improvements	Generally located E. of Mays St., S. of Brushy Creek, W. of Georgetown St. and N. of UPRR	Develop master infrastructure plan for downtown	2014	\$950,238			\$950,238	
Gattis School Road	Greenlawn Blvd. to Red Bud Lane	Develop conceptual buidout plan for Gattis School Road, and acquire right-of-way and/or easements.	Fall, 2013	\$4,772,472			\$4,772,472	



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Kenney Fort Boulevard right-of-way	Within Round Rock jurisdiction	Purchase right-of-way for arterial within Round Rock jurisdiction	Spring, 2014	\$1,136,933			\$1,136,933	\$750,000
Southwest Downtown Phase 5	Round Rock Avenue, Main Street and Mays Street between Brushy Creek and UPRR	Design and construct street and pedestrian improvements on Round Rock Avenue, Main Street and Mays Street.	Spring, 2014	\$1,900,402	\$15,723,186	c	\$17,623,588	\$12,412
Oakmont Extension	Westinghouse Road to Bass Pro	Construct MAD 4 within the CORR city limits - Lead by Georgetown	Summer, 2015	\$3,500,000			\$3,500,000	
Neighborhood Connectivity	Various	Acquire right of way and conduct preliminary engineering on various neighborhood connectivity projects	Ongoing	\$300,000			\$300,000	
Kenney Fort Blvd. Segments 2 & 3	Forest Creek Drive to SH 45	Design MAD 6 roadway with related appurtenances	TBD	\$1,500,000			\$1,500,000	\$1,500,000
Bagdad Extension	Mays Street to Georgetown Street	Design and construct collector roadway with related appurtenances	TBD	\$7,500,000			\$7,500,000	\$7,500,000
Southwest Downtown Phase 5B	Blair, Bagdad, Florence Streets	Design and construct improvements in theSWDT area in accordance with adopted master plan	Summer, 2016	\$5,118,831	\$1,156,169	a	\$6,275,000	\$5,118,831
SH 45 Frontage Roads	Donnell Drive to Heatherwilde	Design and construct frontage roads and related appurtenances	TBD	\$500,000			\$500,000	\$500,000
Gattis School Road Segment 6	Via Sonoma to Red Bud Lane	Design plans to widen roadway to a MAD 6	TBD	\$1,000,000			\$1,000,000	\$1,000,000
Total Current Projects				\$87,643,023	\$46,753,629		\$134,396,652	\$18,399,086
Total Completed Projects				\$173,382,839	\$301,439,447		\$474,822,286	\$0
Total TCIP Projects				\$261,025,862	\$348,193,076		\$609,218,938	\$18,399,086

Legend	
a = State/Federal Fund	e- City Utility Fund
b = Private	f- American Recovery and Reinvestment Act
c - GO & CO Transportation	g- General Self Financed Construction
d = Williamson County	h - Developer contribution

TCIP Amendment #36
Updated 02-11-2016