

EXHIBIT

"A"

STATE OF TEXAS

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§

COUNTY OF WILLIAMSON

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**SUPPLEMENTAL CONTRACT NO. 1
TO CONTRACT FOR ENGINEERING SERVICES**

FIRM: PAGE SOUTHERLAND PAGE, INC. ("Engineer")

ADDRESS: 400 West Cesar Chavez Street, Suite 500, Austin, TX 78701

PROJECT: Southwest Downtown Infrastructure Improvements – Final Phase

This Supplemental Contract No. 1 to Contract for Engineering Services is made by and between the City of Round Rock, Texas, hereinafter called the "City" and Page Southerland Page, Inc., hereinafter called the "Engineer".

WHEREAS, the City and Engineer executed a Contract for Engineering Services, hereinafter called the "Contract", on the 24th day of November, 2015 for the Southwest Downtown Infrastructure Improvements – Final Phase Project in the amount of \$284,599.29; and

WHEREAS, it has become necessary to amend the Contract to modify the provisions for the scope of services and to increase the compensation by \$89,012.00 to a total of \$373,611.29;

NOW THEREFORE, premises considered, the City and the Engineer agree that said Contract is amended as follows:

I.

Article 2, Engineering Services and Exhibit B, Engineering Services shall be amended as set forth in the attached Addendum To Exhibit B.

II.

Article 4, Compensation and Exhibit D, Fee Schedule shall be amended by increasing by \$89,012.00 the lump sum amount payable under the Contract for a total of \$373,611.29, as shown by the attached Addendum to Exhibit D.

IN WITNESS WHEREOF, the City and the Engineer have executed this Supplemental Contract in duplicate.

PAGE SOUTHERLAND PAGE, INC.

By: _____

Date

CITY OF ROUND ROCK

By: _____
Alan McGraw, Mayor

Date

APPROVED AS TO FORM:

Stephan L. Sheets, City Attorney

ADDENDUM TO EXHIBIT B

Engineering Services

PROJECT: Southwest Downtown Infrastructure Improvements – **Phase 5B**

Scope:

- 1) Subcontract Surveyor scope is added for property and easement boundaries, exhibits and documentation in support of recordation for the UP Railroad ROW (including a triangle parcel to be purchased by the City) and 5 easements.
- 2) Page will provide extended coordination efforts for the McNeil roadway alignment to obtain concurrence with Gypsum tract consultants and City for the McNeil Road segment that meets at the Mays St. Bridge.
- 3) Page will provide expanded Scope beyond the Blair St intersection west to Lake Creek Bridge with a requested lane addition.
- 4) Page will add subcontracted lighting electrical services for the west extension to Lake Creek Bridge and the east extension to the Mays Street Bridge.
- 5) Page will add plan and profile for ~ 115 feet of 12" dia .water line to extend across McNeil Road to the edge of the U.P.R.R. ROW.
- 6) Page will add design services and plan and profile for ~ 1000' of storm line in McNeil Road as required to convey additional future impervious cover.
- 7) Page will attend Utility Coordination meetings and add plan and profile for ~670' of duct bank east to Lake Creek Bridge and west near Lee's Body shop from the traffic island at the south end of Blair St.

SUPPLEMENT 1- Services Not Included:

As listed in the original Agreement.

ADDENDUM TO EXHIBIT D						
Fee Schedule						
City of Round Rock						
Southwest Downtown Infrastructure Improvements (SWDT PHASE 5B):						
S. Blair St., W. Bagdad Ave., McNeil Rd.						
LABOR COSTS BY FUNCTION CODE :		DIRECT LABOR	OVERHEAD 150.00%	TOTAL LABOR+OVHD	FIXED FEE 10.00%	TOTAL COST
F.C. 000	Surveyor Services	\$ 3,979.47	\$ 5,969.21	\$ 9,948.68	\$ 994.87	\$ 10,943.54
F.C. 010	Conceptual Design Development	\$ 5,106.00	\$ 7,659.00	\$ 12,765.00	\$ 1,276.50	\$ 14,041.50
F.C. 020	Preliminary Design/ 30% plans	\$ 5,106.00	\$ 7,659.00	\$ 12,765.00	\$ 1,276.50	\$ 14,041.50
F.C. 030	Final Design/ 60%, 90%, 100% plans	\$ 26,220.00	\$ 39,330.00	\$ 65,550.00	\$ 6,555.00	\$ 72,105.00
F.C. 040	Electrical Engineer	\$ 3,220.00	\$ 4,830.00	\$ 8,050.00	\$ 805.00	\$ 8,855.00
F.C. 110	Compile Project Manual	\$ 13,814.70	\$ 20,722.05	\$ 34,536.75	\$ 3,453.68	\$ 37,990.43
FC 120	Constr. Serv. - Bid and Award:	\$ 3,201.18	\$ 4,801.77	\$ 8,002.95	\$ 800.30	\$ 8,803.25
FC 130	Constr. Serv. - Constr. Admin.: (58 wks)	\$ 13,182.80	\$ 19,774.20	\$ 32,957.00	\$ 3,295.70	\$ 36,252.70
FC 150	Constr. Serv. - Weekly Meetings: (58 wks)	\$ 13,264.90	\$ 19,897.35	\$ 33,162.25	\$ 3,316.23	\$ 36,478.48
FC 160	Constr. Serv. - Project Final Close Out	\$ 2,560.00	\$ 3,840.00	\$ 6,400.00	\$ 640.00	\$ 7,040.00
F.C. 170	Permitting Services (TCEQ Close Out Services)	\$ 1,454.86	\$ 2,182.29	\$ 3,637.15	\$ 363.72	\$ 4,000.87
F.C. 200	PROJECT MANAGEMENT (90 weeks)	\$ 8,418.00	\$ 12,627.00	\$ 21,045.00	\$ 2,104.50	\$ 23,149.50
Supplement 1						
F.C. 001	Surveyor Services	\$ 5,796.00	\$ 8,694.00	\$ 14,490.00	\$ 1,449.00	\$ 15,939.00
F.C. 011	Gypsum Tract Coordination	\$ 2,944.00	\$ 4,416.00	\$ 7,360.00	\$ 736.00	\$ 8,096.00
F.C. 012	Extend lane to Lake Crk Bridge	\$ 3,624.00	\$ 5,436.00	\$ 9,060.00	\$ 906.00	\$ 9,966.00
F.C. 041	Lighting Elec. Additions	\$ 2,346.00	\$ 3,519.00	\$ 5,865.00	\$ 586.50	\$ 6,451.50
F.C. 031	WL P&P	\$ 1,104.00	\$ 1,656.00	\$ 2,760.00	\$ 276.00	\$ 3,036.00
F.C. 032	Strm Design P&P	\$ 9,140.00	\$ 13,710.00	\$ 22,850.00	\$ 2,285.00	\$ 25,135.00
F.C. 033	Duct P&P	\$ 4,608.00	\$ 6,912.00	\$ 11,520.00	\$ 1,152.00	\$ 12,672.00
F.C. 201	PROJ. MGMT.	\$ 2,806.00	\$ 4,209.00	\$ 7,015.00	\$ 701.50	\$ 7,716.50
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 131,895.91	\$ 197,843.87	\$ 329,739.78	\$ 32,973.98	\$ 362,713.75
DIRECT COSTS:					68 trips; 44 miles/trip	
EXPENSES:	UNIT	RATE	QUANTITY	TOTAL		
Final Mylar Plots	SF	\$ 20.00	100	\$ 2,000.00		
Reproduction	EA- 24 x 36	\$ 10.00	600	\$ 6,000.00		
Reproduction	EA - 8.5 x 11	\$ 0.10	4,000	\$ 400.00		
Mileage	Mile	\$ 0.56	2,992	\$ 1,662.06		
Per Diem	Day	\$ -	-	\$ -		
Mail & Deliveries	EA	\$ 225.00	3	\$ 675.00		
Advertise for Bids		\$ -	-	\$ -		
tolls		\$ 2.36	68	\$ 160.48		
0		\$ -	-	\$ -		
TOTAL EXPENSES				\$ 10,897.54		
SUB-CONTRACTS:		TASK			TOTAL	
Inland Geodetics		Surveys			\$ -	
Company Name					\$ -	
Company Name		TDLR Design/Compliance Review			\$ -	
TOTAL SUB-CONTRACTS					\$ -	
TOTAL DIRECT COSTS					\$ 10,897.54	
TOTAL COST		\$ 373,611.29				

**Southwest Downtown Infrastructure Improvements BLAIR PLUS PHASE
City of Round Rock**

F.C. 110 Compile Project Manual	Manhours	Rate	Direct Labor
Project Engineer	240	\$42.79	\$ 10,269.60
Engineer	101	\$35.10	\$ 3,545.10
Senior Civil Designer	0	\$27.40	\$ -
Civil Designer	0	\$26.44	\$ -
Junior Civil Designer	0	\$25.48	\$ -
Administrative Assistant	0	\$18.99	\$ -
Sub-total	341		\$ 13,814.70

FC 120 Constr. Serv. - Bid and Awar	Manhours	Rate	Direct Labor
Project Engineer	42	\$42.79	\$ 1,797.18
Engineer	40	\$35.10	\$ 1,404.00
Senior Civil Designer	0	\$27.40	\$ -
Civil Designer	0	\$26.44	\$ -
Junior Civil Designer	0	\$25.48	\$ -
Administrative Assistant	0	\$18.99	\$ -
Sub-total	82		\$ 3,201.18

FC 130 Constr. Serv. - Constr. Admi	Manhours	Rate	Direct Labor
Project Engineer	120	\$42.79	\$ 5,134.80
Engineer	120	\$35.10	\$ 4,212.00
Senior Civil Designer	140	\$27.40	\$ 3,836.00
Civil Designer	0	\$26.44	\$ -
Junior Civil Designer	0	\$25.48	\$ -
Administrative Assistant	0	\$18.99	\$ -
Sub-total	380		\$ 13,182.80

FC 150 Constr. Serv. - Weekly Meeti	Manhours	Rate	Direct Labor
Project Engineer	310	\$42.79	\$ 13,264.90
Engineer	0	\$35.10	\$ -
Senior Civil Designer	0	\$27.40	\$ -
Civil Designer	0	\$26.44	\$ -
Junior Civil Designer	0	\$25.48	\$ -
Administrative Assistant	0	\$18.99	\$ -
Sub-total	310		\$ 13,264.90

**Southwest Downtown Infrastructure Improvements BLAIR PLUS PHA
City of Round Rock**

FC 160 Constr. Serv. - Project Final	Manhours	Rate	Direct Labor
Project Engineer	10	\$46.00	\$ 460.00
Engineer	0	\$46.00	\$ -
Senior Civil Designer	50	\$42.00	\$ 2,100.00
Civil Designer	0	\$42.00	\$ -
Junior Civil Designer	0	\$38.00	\$ -
Administrative Assistant	0	\$34.00	\$ -
Sub-total	60		\$ 2,560.00

F.C. 170 Permitting Services (TCEQ)	Manhours	Rate	Direct Labor
Project Engineer	34	\$42.79	\$ 1,454.86
Engineer	0	\$35.10	\$ -
Senior Civil Designer	0	\$27.40	\$ -
Civil Designer	0	\$26.44	\$ -
Junior Civil Designer	0	\$25.48	\$ -
Administrative Assistant	0	\$18.99	\$ -
Sub-total	34		\$ 1,454.86

F.C. 000 Surveyor Services	Manhours	Rate	Direct Labor
Project Engineer	93	\$42.79	\$ 3,979.47
Engineer	0	\$35.10	\$ -
Senior Civil Designer	0	\$27.40	\$ -
Civil Designer	0	\$26.44	\$ -
Junior Civil Designer	0	\$25.48	\$ -
Administrative Assistant	0	\$18.99	\$ -
Sub-total	93		\$ 3,979.47

F.C. 001 Surveyor Services	Manhours	Rate	Direct Labor
Engineer V	126	\$46.00	\$ 5,796.00
Engr Spec V	0	\$46.00	\$ -
Engineer III	0	\$42.00	\$ -
Engr Spec III	0	\$42.00	\$ -
Engineer I	0	\$38.00	\$ -
Engr Tech III	0	\$34.00	\$ -
Sub-total	126		\$ 5,796.00

F.C. 011 Gypsum Tract Coordination	Manhours	Rate	Direct Labor
Engineer V	64	\$46.00	\$ 2,944.00
Engr Spec V	0	\$46.00	\$ -
Engineer III	0	\$42.00	\$ -
Engr Spec III	0	\$42.00	\$ -
Engineer I	0	\$38.00	\$ -
Engr Tech III	0	\$34.00	\$ -
Sub-total	64		\$ 2,944.00

**Southwest Downtown Infrastructure Improvements BLAIR PLUS PHA
City of Round Rock**

F.C. 010	Conceptual Design	Manhours	Rate	Direct Labor
	Engineer V	36	\$46.00	\$ 1,656.00
	Engr Spec V	75	\$46.00	\$ 3,450.00
	Engineer III	0	\$42.00	\$ -
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	111		\$ 5,106.00

F.C. 020	Preliminary Design/	Manhours	Rate	Direct Labor
	Engineer V	36	\$46.00	\$ 1,656.00
	Engr Spec V	75	\$46.00	\$ 3,450.00
	Engineer III	0	\$42.00	\$ -
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	111		\$ 5,106.00

F.C. 200	PROJECT MANAGE	Manhours	Rate	Direct Labor
	Engineer V	183	\$46.00	\$ 8,418.00
	Engr Spec V	0	\$46.00	\$ -
	Engineer III	0	\$42.00	\$ -
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	183		\$ 8,418.00

F.C. 030	Final Design/ 60%, \$	Manhours	Rate	Direct Labor
	Engineer V	190	\$46.00	\$ 8,740.00
	Engr Spec V	380	\$46.00	\$ 17,480.00
	Engineer III	0	\$42.00	\$ -
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	570		\$ 26,220.00

F.C. 040	Electrical Engineer	Manhours	Rate	Direct Labor
	Engineer V	70	\$46.00	\$ 3,220.00
	Engr Spec V	0	\$46.00	\$ -
	Engineer III	0	\$42.00	\$ -
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	70		\$ 3,220.00

Southwest Downtown Infrastructure Improvements BLAIR PLUS PHASE

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F.C. 041	Lighting Elec. Ac	Manhours	Rate	Direct Labor
	Engineer V	51	\$46.00	\$ 2,346.00
	Engr Spec V	0	\$46.00	\$ -
	Engineer III	0	\$42.00	\$ -
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	51		\$ 2,346.00

F.C. 031	WL P&P	Manhours	Rate	Direct Labor
	Engineer V	24	\$46.00	\$ 1,104.00
	Engr Spec V	0	\$46.00	\$ -
	Engineer III	0	\$42.00	\$ -
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	24		\$ 1,104.00

F.C. 032	Strm Design P&F	Manhours	Rate	Direct Labor
	Engineer V	80	\$46.00	\$ 3,680.00
	Engr Spec V	0	\$46.00	\$ -
	Engineer III	130	\$42.00	\$ 5,460.00
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	210		\$ 9,140.00

F.C. 033	Duct P&P	Manhours	Rate	Direct Labor
	Engineer V	18	\$46.00	\$ 828.00
	Engr Spec V	0	\$46.00	\$ -
	Engineer III	90	\$42.00	\$ 3,780.00
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -
	Engr Tech III	0	\$34.00	\$ -
	Sub-total	108		\$ 4,608.00

F.C. 201	PROJ. MGMT.	Manhours	Rate	Direct Labor
	Engineer V	61	\$46.00	\$ 2,806.00
	Engr Spec V	0	\$46.00	\$ -
	Engineer III	0	\$42.00	\$ -
	Engr Spec III	0	\$42.00	\$ -
	Engineer I	0	\$38.00	\$ -

Engr Tech III	0	\$34.00	\$	-
Sub-total	61		\$	2,806.00