

EXHIBIT A

APPENDIX A - FEES, RATES AND CHARGES

Section	Subject	Amount
CHAPTER 26 - PARKS AND RECREATION		
Article II. Park Regulations:		
26-21	Use and rental fees:	
	<u>Park Facilities:</u>	
	<u>Pavilions in neighborhood parks</u>	<u>\$25.00 per day</u> <u>\$100.00 deposit</u>
	<u>Pavilions in community parks (excluding Play for All Abilities Park)</u> <u>(Lake Creek, Mesa Village, Meadowlake, RR West, Freeman Parks)</u>	<u>\$75.00 per day</u> <u>\$100.00 deposit</u>
	<u>Pavilions in Old Settlers Park</u>	<u>\$200.00 for 4 hours</u> <u>\$25.00 per additional hour</u> <u>\$100.00 deposit</u>
	<u>Pools:</u>	
	— Resident and nonresident individuals, clubs, organizations, or businesses may rent City pools, when available, for an hourly rate, with a minimum of two hours and a maximum of four hours, as follows:	
	Lake Creek Pool:	
	— 100 people or less	\$100.00
	— 101 to 150 people	\$110.00
	— 151 to 200 people	\$120.00
	— Micki Krebsbach Pool:	

	— 200 people or less	\$170.00
	— 201 to 400 people	\$210.00
	— 401 to 600 people	\$250.00
	Rock'n River Family Aquatic Center:	
	200 people or less	\$405.00
	201 to 400 people	\$435.00
	-Deposit: A \$100.00 deposit shall be required to rent a City pool. Upon City's inspection and determination that facilities have not been damaged and that clean-up costs have not been incurred, such deposit shall be refunded	\$100.00
26-21	Equipment:	
	-Recreation kit	\$25.00
	Clay Madsen Recreation Center room rental rates, <u>during operating hours:</u>	
	Large meeting room, for social services or charitable organizations	\$ 17 0.00 per hour
	Large meeting room, for private persons, organizations, businesses	\$ 35 <u>140</u> .00 per hour
	Kitchen, for social services or charitable organizations	\$25.00 per hour
	Kitchen, for private persons, organizations, businesses	\$ 35 <u>50</u> .00 per hour
	Multi-purpose room, for social services or charitable organizations	\$ 5 <u>20</u> .00 per hour
	Multi-purpose room, for private persons, organizations, businesses	\$ 240.00 per hour
	Gym (<u>1/21 full</u> court), for social services or charitable organizations	\$ 5 <u>10</u> 0.00 per hour
	Gym (<u>1/21 full</u> court), for private persons, organizations, businesses	\$ 5 <u>10</u> 0.00 per hour

	<u>Arts and crafts room, for social services or charitable organizations</u>	<u>\$10.00 per hour</u>
	<u>Arts and crafts room, for private persons, organizations, businesses</u>	<u>\$20.00 per hour</u>
	Pool parties	Room cost, plus \$3.00 per swimmer per hour
	Clay Madsen Recreation Center membership fees:	
	Family	\$270 285.00 annually \$70 75.00 quarterly \$25 30.00 monthly
	Couple (21— 54 9 years)	\$190 200.00 annually \$50 55.00 quarterly \$20 25.00 monthly
	Senior couple (55 0 years and over)	\$110 115.00 annually \$30 35.00 quarterly \$15 20.00 monthly
	Individual (21— 54 9 years)	\$120 125.00 annually \$35 40.00 quarterly \$15 20.00 monthly
	Senior individual (55 0 years and over)	\$65 70.00 annually \$20 25.00 quarterly \$10 15.00 monthly
	Youth (up to 20 years)	\$65 70.00 annually \$20 25.00 quarterly \$10 15.00 monthly
	Corporate (20 or more people)	\$75 80.00 per person annually
	Clay Madsen Recreation Center walk-in fees:	
	Individual (21— 54 49 years)	\$5.00
	Senior individual (55 0 years and over)	\$2.50
	Youth (up to 20 years)	\$1.00

	For Clay Madsen Recreation Center walk-in fees, the following apply: first visit requires an additional \$5.00 ID card fee; ID card must be presented on subsequent visits	
	Allen R. Baca Center for Senior and Community Activities membership fees:	
	Aged 50 and over	\$2530.00 annually \$3.00 <u>\$4.50</u> monthly \$1.00 walk-in/day use
	Aged 50 and over (weight room included)	\$560.00 annually \$9.00 monthly
	Aged 21—49 (weight room only)	\$6580.00 annually \$12.00 monthly \$5.00 walk-in/day use
	Clay Madsen Recreation Center (CMRC) and Allen R. Baca Center for Senior and Community Activities (BCSCA) joint membership fees:	
	All access to both the CMRC and BCSCA facilities, excluding weight room:	
	Aged 55 <u>50</u> and over	\$8085.00 annually
	<u>Couple (Aged 50 and over)</u>	<u>\$160.00 annually</u>
	All access to both the CMRC and BCSCA weight room:	
	Aged 21—49	\$140 <u>\$145.00</u> annually
	Aged 55 and over	\$80.00 annually
	Allen R. Baca Center for Senior and Community Activities rental fees (Monday—Thursday, and Friday until 5:00 pm):	
	-Grand meeting room (3,000-square feet) (capacity 465)	\$60.00 for 1 hour \$180.00 for 4 hours \$360.00 all day/8:00 a.m.—10:00 p.m. \$250.00 security deposit \$55.00 additional

		hours
	Grand meeting room with kitchen (3,200 square feet) (capacity 469)	\$65.00 for 1 hour \$195.00 for 4 hours \$390.00 all day/ 8:00 a.m. – 10:00 p.m. \$350.00 security deposit \$60.00 additional hours
	Meeting room No. 1 (1,155 square feet) (capacity 77)	\$20.00 for 1 hour \$60.00 for 4 hours N/A all day \$50.00 security deposit \$15.00 additional hours
	Meeting room No. 2 (1,155 square feet) (capacity 77)	\$20.00 for 1 hour \$60.00 for 4 hours N/A all day \$50.00 security deposit \$15.00 additional hours
	Computer Meeting room <u>No. 3</u> (756 square feet) (capacity 21)	\$1520.00 for 1 hour \$4560.00 for 4 hours N/A all day \$1,0050.00 security deposit \$1015.00 additional hours
	Arts and crafts room (864 square feet) (capacity 36)	\$20.00 for 1 hour \$60.00 for 4 hours N/A all day \$50.00 security deposit \$15.00 additional hours
	Aerobics room (1,094 square feet) (capacity 36)	\$20.00 for 1 hour \$60.00 for 4 hours N/A all day \$50.00 security deposit

		\$15.00 additional hours
	Weight room (1,480 square feet) (capacity 33)	\$30.00 for 1 hour \$90.00 for 4 hours N/A all day \$1,000.00 security deposit \$25.00 additional hours
	Dining room (2,596 square feet) (capacity 368)	\$50.00 for 1 hour \$150.00 for 4 hours N/A all day \$200.00 security deposit \$45.00 additional hours
	Billiard room (558 square feet) (capacity 24)	\$15.00 for 1 hour \$45.00 for 4 hours N/A all day \$500.00 security deposit \$10.00 additional hours
	TV/game <u>Music</u> room (496 square feet) (capacity 24)	\$15.00 for 1 hour \$45.00 for 4 hours N/A all day \$500.00 security deposit \$10.00 additional hours
	Grand meeting room, meeting room no. 1, meeting room no. 2, kitchen (5,510 square feet) (capacity 623)	\$100.00 for 1 hour \$300.00 for 4 hours N/A all day \$500.00 security deposit \$90.00 additional hours
	Grand meeting room, meeting room no. 1, meeting room no. 2, kitchen, billiard room, TV/game room (6,564 square feet) (capacity 671)	\$130.00 for 1 hour \$300.00 for 4 hours N/A all day \$1,000.00 security deposit \$120.00 additional hours

	All rentals of the Allen R. Baca Center for Senior and Community Activities include lobby space and parking garage access	
	Allen R. Baca Center for Senior and Community Activities rental fees (<u>Monday thru</u> Friday, after 5:00 p.m., Saturday and Sunday):	
	Grand meeting room (3,000 square feet) (capacity 465)	\$95.00 for 1 hour \$285.00 for 4 hours \$570.00 all day 8:00 a.m. – 10:00 p.m. \$250.00 security deposit \$85.00 additional hours
	Grand meeting room with kitchen (3,200 square feet) (capacity 469)	\$110.00 for 1 hour \$330.00 for 4 hours \$660.00 all day 8:00 a.m. – 10:00 p.m. \$350.00 security deposit \$90.00 additional hours
	Meeting room No. 1 (1,155 square feet) (capacity 77)	\$35.00 for 1 hour \$105.00 for 4 hours \$210.00 all day 8:00 a.m. – 10:00 p.m. \$50.00 security deposit \$25.00 additional hours
	Meeting room No. 2 (1,155 square feet) (capacity 77)	\$35.00 for 1 hour \$105.00 for 4 hours \$210.00 all day 8:00 a.m. – 10:00 p.m. \$50.00 security deposit \$25.00 additional hours
	Computer <u>Meeting room No. 3</u> (756 square feet) (capacity 21)	\$25.00 for 1 hour \$75.00 for 4 hours

		\$150.00 all day >8:00 a.m. – 10:00 p.m. \$1,005 0.00 security deposit \$20.00 additional hours
	Arts and crafts room (864 square feet) (capacity 36)	\$25.00 for 1 hour \$75.00 for 4 hours \$150.00 all day >8:00 a.m. – 10:00 p.m. \$50.00 security deposit \$20.00 additional hours
	Aerobics room (1,094 square feet) (capacity 36)	\$35.00 for 1 hour \$105.00 for 4 hours \$210.00 all day >8:00 a.m. – 10:00 p.m. \$50.00 security deposit \$25.00 additional hours
	Weight room (1,480 square feet) (capacity 33)	\$45.00 for 1 hour \$135.00 for 4 hours \$270.00 all day >8:00 a.m. – 10:00 p.m. \$1,000.00 security deposit \$40.00 additional hours
	Dining room (2,596 square feet) (capacity 368)	\$75.00 for 1 hour \$225.00 for 4 hours \$450.00 all day >8:00 a.m. – 10:00 p.m. \$200.00 security deposit \$65.00 additional hours
	Billiard room (558 square feet) (capacity 24)	\$20.00 for 1 hour \$60.00 for 4 hours

		\$120.00 all day >8:00 a.m. – 10:00 p.m. \$500.00 security deposit \$15.00 additional hours
	TV/game <u>Music</u> room (496 square feet) (capacity 24)	\$20.00 for 1 hour \$60.00 for 4 hours \$120.00 all day >8:00 a.m. – 10:00 p.m. \$500.00 security deposit \$15.00 additional hours
	Grand meeting room, meeting room No. 1, meeting room No. 2, kitchen (5,510 square feet) (capacity 623)	\$165.00 for 1 hour \$495.00 for 4 hours \$990.00 all day >8:00 a.m. – 10:00 p.m. \$500.00 security deposit \$150.00 additional hours
	Grand meeting room, meeting room No. 1, meeting room No. 2, kitchen, billiard room, TV/game room (6,564 square feet) (capacity 671)	\$205.00 for 1 hour \$615.00 for 4 hours \$1,230.00 all day >8:00 a.m. – 10:00 p.m. \$1,000.00 security deposit \$175.00 additional hours
	All rentals of the Allen R. Baca Center for Senior and Community Activities include lobby space and parking garage access	
	Grand meeting room (3,000 square feet) (capacity 465)	\$95.00 for 1 hour \$285.00 for 4 hours \$570.00 all day >8:00 a.m. – 10:00 p.m. \$250.00 security deposit \$85.00 additional

		hours
	Grand meeting room with kitchen (3,200 square feet) (capacity 469)	\$110.00 for 1 hour \$330.00 for 4 hours \$660.00 all day >8:00 a.m. – 10:00 p.m. \$350.00 security deposit \$90.00 additional hours
	— Meeting room No. 1 (1,155 square feet) (capacity 77)	\$35.00 for 1 hour \$105.00 for 4 hours N/A all day \$50.00 security deposit \$25.00 additional hours
	— Meeting room No. 2 (1,155 square feet) (capacity 77)	\$35.00 for 1 hour \$105.00 for 4 hours N/A all day \$50.00 security deposit \$25.00 additional hours
	- Computer room (756 square feet) (capacity 21)	\$25.00 for 1 hour \$75.00 for 4 hours N/A all day \$1,000.00 security deposit \$20.00 additional hours
	- Arts and crafts room (864 square feet) (capacity 36)	\$25.00 for 1 hour \$75.00 for 4 hours N/A all day \$50.00 security deposit \$20.00 additional hours
	Aerobics room (1,094 square feet) (capacity 36)	\$35.00 for 1 hour \$105.00 for 4 hours N/A all day \$50.00 security deposit \$25.00 additional

		hours
	Weight room (1,480 square feet) (capacity 33)	\$45.00 for 1 hour \$135.00 for 4 hours N/A all day \$1,000.00 security deposit \$40.00 additional hours
	Dining room (2,596 square feet) (capacity 368)	\$75.00 for 1 hour \$225.00 for 4 hours N/A all day \$200.00 security deposit \$65.00 additional hours
	Billiard room (558 square feet) (capacity 24)	\$20.00 for 1 hour \$60.00 for 4 hours N/A all day \$500.00 security deposit \$15.00 additional hours
	TV/game room (496 square feet) (capacity 24)	\$20.00 for 1 hour \$60.00 for 4 hours N/A all day \$500.00 security deposit \$15.00 additional hours
	Grand meeting room, meeting room No. 1, meeting room No. 2, kitchen (5,510 square feet) (capacity 623)	\$165.00 for 1 hour \$495.00 for 4 hours N/A all day \$500.00 security deposit \$150.00 additional hours
	Grand meeting room, meeting room No. 1, meeting room No. 2, kitchen, billiard room, TV/game room (6,564 square feet) (capacity 671)	\$205.00 for 1 hour \$615.00 for 4 hours N/A all day \$1,000.00 security deposit \$175.00 additional hours
	All rentals of the Allen R. Baca Center for Senior and Community Activities	

	include lobby space and parking garage access	
	Allen R. Baca Center for Senior and Community Activities rental fees for nonresidents (Friday, after 5:00 p.m., Saturday and Sunday:	
	Grand meeting room (3,000 square feet) (capacity 465)	\$150.00 for 1 hour \$450.00 for 4 hours \$900.00 all day >8:00 a.m. — 10:00 p.m. \$250.00 security deposit \$125.00 additional hours
	Grand meeting room with kitchen (3,200 square feet) (capacity 469)	\$160.00 for 1 hour \$480.00 for 4 hours \$960.00 all day >8:00 a.m. — 10:00 p.m. \$350.00 security deposit \$130.00 additional hours
	Meeting room No. 1 (1,155 square feet) (capacity 77)	\$60.00 for 1 hour \$180.00 for 4 hours \$360.00 all day >8:00 a.m. — 10:00 p.m. \$50.00 security deposit \$50.00 additional hours
	— Meeting room No. 2 (1,155 square feet) (capacity 77)	\$60.00 for 1 hour \$180.00 for 4 hours \$360.00 all day >8:00 a.m. — 10:00 p.m. \$50.00 security deposit \$50.00 additional hours
	Computer room (756 square feet) (capacity 21)	\$40.00 for 1 hour \$120.00 for 4 hours \$240.00 all day

		>8:00 a.m. — 10:00 p.m. \$1,000.00 security deposit \$30.00 additional hours
	— Arts and crafts room (864 square feet) (capacity 36)	\$40.00 for 1 hour \$120.00 for 4 hours \$240.00 all day >8:00 a.m. — 10:00 p.m. \$50.00 security deposit \$30.00 additional hours
	— Aerobics room (1,094 square feet) (capacity 36)	\$55.00 for 1 hour \$165.00 for 4 hours \$330.00 all day >8:00 a.m. — 10:00 p.m. \$50.00 security deposit \$45.00 additional hours
	— Weight room (1,480 square feet) (capacity 33)	\$75.00 for 1 hour \$225.00 for 4 hours \$450.00 all day >8:00 a.m. — 10:00 p.m. \$1,000.00 security deposit \$65.00 additional hours
	Dining room (2,596 square feet) (capacity 368)	\$130.00 for 1 hour \$390.00 for 4 hours \$780.00 all day >8:00 a.m. — 10:00 p.m. \$200.00 security deposit \$115.00 additional hours
	— Billiard room (558 square feet) (capacity 24)	\$30.00 for 1 hour \$90.00 for 4 hours \$180.00 all day

		>8:00 a.m.—10:00 p.m. \$500.00 security deposit \$20.00 additional hours
	—TV/game room (496 square feet) (capacity 24)	\$30.00 for 1 hour \$90.00 for 4 hours \$180.00 all day >8:00 a.m.—10:00 p.m. \$500.00 security deposit \$20.00 additional hours
	Grand meeting room, meeting room No. 1, meeting room no. 2, kitchen (5,510 square feet) (capacity 623)	\$270.00 for 1 hour \$810.00 for 4 hours \$1,620.00 all day >8:00 a.m.—10:00 p.m. \$500.00 security deposit \$235.00 additional hours
	Grand meeting room, meeting room No. 1, meeting room No. 2, kitchen, billiard room, TV/game room (6,564 square feet) (capacity 671)	\$330.00 for 1 hour \$990.00 for 4 hours \$1,980.00 all day >8:00 a.m.—10:00 p.m. \$1,000.00 security deposit \$300.00 additional hours
	All rentals of the Allen R. Baca Center for Senior and Community Activities include lobby space and parking garage access	
	Allen R. Baca Center for Senior and Community Activities rental fees:	
	Civic and non-profit organizations, and senior citizens, shall receive a 25% discount from their rental provided that the civic, non-profit, or senior citizen is renting the Allen R. Baca Center for Senior and Community Activities for a civic, non-profit, or senior citizen event	

	Softball/baseball field rental rates:	
	Adult tournaments, <u>camps and clinics</u> :	
	Field rental, per field, per day	\$60.00
	Concession stand (McNeil only)	\$20 25.00 per day
	Light fee	\$18.00 per hour
	Deposits:	
	Bases	\$150.00 per field
	Keys	\$50.00
	Litter/damage	\$100.00 per complex field
	Youth tournaments, <u>camps and clinics</u> :	
	Field rental, per field, per day	\$25 0.00
	<u>Concession stand</u>	<u>\$25.00 per day</u>
	Light fee	\$18.00 per hour
	Deposits:	
	Bases	\$150.00 per field
	Keys	\$50.00
	Litter/damage	\$100.00 per complex field
	Softball/baseball camps/clinics	
	— Field rental, per field, per day	\$100.00 for adults \$50.00 for youths
	— Light fee	\$18.00 per hour

	Deposits:	
	—Bases	\$150.00 per field
	—Keys	\$50.00
	-Litter/damage	\$100.00 per complex
	Select leagues:	
	—Field rental, per field, per day	\$25.00
	-Light fee	\$18.00 per hour
	Deposits:	
	-Keys	\$50.00
	—Litter/damage	\$25.00 per field
	Practices:	
	<u>Old Settlers Park</u> Field rental, per field, per hour day	\$1250.00 per hour day \$100.00 deposit
	<u>McNeil Park or Memorial Park</u> Field rental, per field	\$25.00 for two hours \$65.00 per day \$100.00 deposit
	School tournaments:	
	—Field rental, per field	\$85.00 per field
	Youth sports association facility fees:	
	Field sports:	
	All youth associations shall reimburse the City for the cost of marble dust and infield topping used	

	Pool sports:	
	From May 1 to the date school begins in the fall semester in accordance with the Round Rock ISD calendar, recreational swim teams shall pay the City \$12.00 per hour for the Lake Creek Pool, and \$18.00 per hour for the Micki Krebsbach Pool for use for practices and/or swim meets	
	From the date school begins in the fall semester in accordance with the Round Rock ISD calendar to April 30, recreational swim teams shall pay their pro rata share of actual costs of operating and maintaining the pool	
	Municipal pool admission:	
	Daily admission fees to Rock'n River Family Aquatic Center:	
	Youth (17 years and under)	\$ 58 .00
	Adult (18— 54 <u>49</u> years)	\$ 610 .00
	Senior (55 <u>0</u> year <u>s</u> and over)	\$ 58 .00
	Daily admission fees to Micki Krebsbach Pool:	
	Youth (17 years and under)	\$ 1.50 <u>2.00</u>
	Adult (18— 54 <u>49</u> years)	\$ 2.50 <u>3.00</u>
	Senior (55 <u>0</u> year <u>s</u> and over)	\$ 1.50 <u>2.00</u>
	Daily admission fees to Lake Creek Pool:	
	Youth (17 years and under)	\$1.00
	Adult (18— 54 <u>49</u> years)	\$2.00
	Senior (55 <u>0</u> year <u>s</u> and over)	\$1.00
	10 visit pass fees to Rock'n River Family Aquatic Center:	

	Youth (17 years and under)	\$37.50
	Adult (18—54 years)	\$45.00
	—Senior (55 year and over)	\$37.50
	10-visit pass fees to Micki Krebsbach Pool:	
	—Youth (17 years and under)	\$11.25
	—Adult (18—54 years)	\$18.75
	—Senior (55 year and over)	\$11.25
	10-visit pass fees to Lake Creek Pool:	
	—Youth (17 years and under)	\$7.50
	—Adult (18—54 years)	\$15.00
	—Senior (55 year and over)	\$7.50
	Season pool passes:	
	Youth pass <u>(17 years and under)</u>	\$75.00 <u>60.00</u> \$37.50 <u>30.00</u> after 2nd Monday in July 6th week of season
	Adult pass <u>(18-49 years)</u>	\$112.00 <u>70.00</u> \$56 <u>35.00</u> after 2nd Monday in July 6th week of season
	Senior pass <u>(50 years and over)</u>	\$75.00 <u>60.00</u> \$37.50 <u>30.00</u> after 2nd Monday in July 6th week of season
	Family pass <u>(4 people)</u>	\$225.00 \$112.50 after

		<u>2nd Monday in</u> <u>July 6th week of</u> <u>season</u> <u>\$10.00 per</u> <u>additional person</u>
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