

EXHIBIT "A"

TCIP Amendment #37

Project	Cost	Description	Timing	Revenue/ Participation/ Contribution
US 79 at Telander	5,500,000	\$50k for design + \$5M for construction of the intersection	\$500k in FY 2016, \$500k in FY 2017, \$5M for construction in FY 2018 (approximately January 2018)	
Nutty Brown	100,000	cost of design		
UPS (Roundville Lane)	1,500,000	\$3M total. County participation 1.5 million. Developer participation (UPS) portion of design & building of road. Kinked part and attachment to SH45.	\$45,400 (1/3 of design contract) in FY 2016; remainder of design by end of March 2017. What is timing for remaining \$1,363,800?	1,500,000 Williamson County
Southwest Downtown Phase 5A	900,000	Xfr from East Bagdad for SWDT5 Shortfall		
E. Bagdad	(900,000)	Xfr to Southwest Downtown Phase 5A for SWDT5 Shortfall		
Seton Parkway	202,393.15	Xfr from Bottleneck program for Seton Parkway Shortfall		
Bottleneck	(202,393.15)	Xfr to Seton Parkway for Seton Parkway Shortfall		
KYFT4	1,500,000	Kenney Fort Phase 4 construction. Construct northern portion of road that is associated with the multipurpose fields.	\$1.5M in FY 2017	
Creekbend	400,000	Construction. \$200k in FY 2016 Q4 and \$200k in FY 2017 Q1.		
Sunrise Median	850,000	Part of University wide expansion but being tracked separately so transferring out of global University expansion into a separate segment for the Sunrise Median		
University Wide Expansion	(850,000)	Transferring out of global University expansion into a separate segment for the Sunrise Meridian to track expenditures for this segment of the project separately		
	9,000,000			