

## CDBG PROGRAM YEAR 2016-2017 FUNDING RECOMMENDATIONS

| AGENCY/DEPARTMENT  | PROJECT DESCRIPTION  | FUNDING RECOMMENDATION |
|--|--|------------------------|
| CASA of Williamson County  | Funds will be provided for personnel to pay partial salary of a Volunteer Recruiter/Trainer Coordinator who advocates for the abused or neglected children in court. | \$20,000               |
| Round Rock Area Serving Center-Housing Assistance Program                | Funds will be provided for housing and emergency shelter needs, help elderly maintain independence, help families avoid eviction and homelessness.                   | \$25,000               |
| Round Rock Area Serving Center-Food Pantry                               | Funds will be provided to purchase food through the Capital Area Food Bank to provide food to indigent, low-income, homeless, and transient people.                  | \$25,000               |
| Round Rock Housing Authority   | Funds will be provided for personnel and supplies for the Neighborhood Outreach Center.  | \$15,950               |
| City of Round Rock Transportation Department-Street Improvement Project  | Funds will be provided to construct 13,235 square feet of 4 feet, and 5 foot wide sidewalks along the west sides of Cameo Drive, Easton Drive, and Farnswood Drive.  | \$130,740              |
| City of Round Rock Transportation Department-Street Improvements Project | Funding will be provided to construct sidewalks on the south side of Austin Ave from Nelson Street to approximately 100 feet East of Pecan Lane.                     | \$241,709              |
| CDBG Program Administration  | Funds will be used for the management and oversight of the CDBG program.   | \$114,600              |
|  | <b>TOTAL:</b>  | <b>\$572,999</b>       |