

City of Round Rock  
CDBG Fund #790  
2016-2017 Proposed Budget

**EXHIBIT**

**"A"**

DESCRIPTION	Amount
<b><u>REVENUES:</u></b>	
CDBG FY 2016-2017	\$572,999
Prior Year Revenue	540,865
<b>Total Revenues</b>	<u>1,113,864</u>
<b><u>EXPENDITURES:</u></b>	
<u>2017 Program Grant Funding</u>	
Public Facility and Infrastructure Improvements	372,450
Public Services: Housing Assistance	25,000
Public Services: Food Banks	25,000
Public Services: CASA Child Advocacy	20,000
Public Services: After School Tutoring	15,949
Program Administration	114,600
Subtotal 2017 Program Expenditures	<u>572,999</u>
<u>Prior Year Programs Grant Funding</u>	
2014	18,359
2015	184,577
2016	337,928
Subtotal Prior Year Program Expenditures	<u>540,865</u>
<b>Total Expenditures</b>	<u>1,113,864</u>
<b>Total Available</b>	<u>\$0</u>