

EXHIBIT**“A”****TCIP Amendment #38**

Project Name	Cost	Transaction Description
Southwest Downtown Phase 4	\$ (13,156)	Project complete. Reallocation to Neighborhood Connectivity
South Mays at Gattis School Rd	(26,771)	Project complete. Reallocation to Neighborhood Connectivity
La Frontera Streets Continuation	(338,465)	Project complete. Reallocation to Neighborhood Connectivity
Mays/Rabbit Hill - formerly Oakmont	(500,000)	Savings on project. Reallocation to Arterial Sidewalks and Neighborhood Connectivity
IH 35 Ramp Reversal and Frontage Roads	(80,867)	Project complete. Reallocation to Neighborhood Connectivity
Seton Parkway	(23,713)	Project complete. Reallocation to Neighborhood Connectivity
Arterial A - Kenney Ft Blvd	(26,908)	Project complete. Reallocation to Neighborhood Connectivity
Arterial Sidewalks	295,000	Reallocation of funds from completed projects/savings on projects
Neighborhood Connectivity - Texas Ave and Logan Dr	714,880	Reallocation of funds from completed projects/savings on projects
Kenney Fort Blvd Segment 4	(750,000)	Reallocation of funds for immediate need of temporary driveway to Multipurpose Sports Complex
Multipurpose Sports Complex - Partial Arterial Roads	750,000	Reallocation of funds from Kenney Fort Blvd Segment 4 reserved for right of way purchase
Southeast Downtown	(336,381)	Project complete; reallocation to 2012-2016 Major Maintenance Program
Southwest Downtown Phase 5B	(300,000)	Savings on project; reallocation to 2012-2016 Major Maintenance Program
Transportation Design & Construction Standards	(150,000)	Savings on project; reallocation to 2012-2016 Major Maintenance Program
2012-2016 Major Maintenance Program	786,381	Reallocation of funds from completed projects/savings on projects
Kenney Fort Blvd Segment 4	<u>775,000</u>	Needed for final right of way necessary for the future Kenney Fort Blvd Segment 4 project
Net Impact	<u><u>\$ 775,000</u></u>	