

**EXHIBIT**  
**"A"**

STATE OF TEXAS

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COUNTY OF WILLIAMSON

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**SUPPLEMENTAL CONTRACT NO. 1  
TO CONTRACT FOR ENGINEERING SERVICES**

**FIRM:** HDR ENGINEERING, INC. ("Engineer")  
**ADDRESS:** 810 Hesters Crossing, Suite 120, Round Rock, TX 78681  
**PROJECT:** Transportation Master Plan Update

This Supplemental Contract No. 1 to Contract for Engineering Services is made by and between the City of Round Rock, Texas, hereinafter called the "City" and HDR Engineering, Inc., hereinafter called the "Engineer".

**WHEREAS**, the City and Engineer executed a Contract for Engineering Services, hereinafter called the "Contract", on the 11th day of February, 2016 for the Transportation Master Plan Update Project in the amount of \$500,000.00; and

**WHEREAS**, it has become necessary to amend the Contract to modify the provisions for the scope of services and to decrease the compensation by \$120,000.00 to a total of \$380,000.00;

**NOW THEREFORE**, premises considered, the City and the Engineer agree that said Contract is amended as follows:

I.

Article 1, City Services and Exhibit A, City Services shall be amended as set forth in the attached Addendum To Exhibit A.

II.

Article 2, Engineering Services and Exhibit B, Engineering Services shall be amended as set forth in the attached Addendum to Exhibit B. Exhibit C, Work Schedule shall be amended as set forth in the attached Addendum to Exhibit C.

III.

Article 4, Compensation and Exhibit D, Fee Schedule shall be amended by decreasing by \$120,000.00 the lump sum amount payable under the Contract for a total of \$380,000.00, as shown by the attached Addendum to Exhibit D.

**IN WITNESS WHEREOF**, the City and the Engineer have executed this Supplemental Contract in duplicate.

**HDR ENGINEERING, INC.**

**By:** \_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
**Date**

**CITY OF ROUND ROCK**

**APPROVED AS TO FORM:**

**By:** \_\_\_\_\_  
**Alan McGraw, Mayor**

\_\_\_\_\_  
**Stephan L. Sheets, City Attorney**

\_\_\_\_\_  
**Date**

# **ADDENDUM TO EXHIBIT A**

## **City Services**

Attached Behind This Page

## EXHIBIT A

### City Services

The City of Round Rock will furnish to the Engineer the following information and/or perform the following tasks:

1. Provide the following existing data the Owner has on file concerning the project, if available.
  - Available existing "as-built" information, interface data, and construction documents for projects adjacent to, crossing, and/or within study limits;
  - Assistance obtaining required data and information from other local, regional, State and federal agencies;
  - Available Accident Data, Crash Records Information System (CRIS);
  - Travel Demand Models used as part of the previous Transportation Master Plan;
  - Population and employment projections for base, five, ten, and twenty-five year horizons;
  - 2010 Census population data from the US Census Bureau;
  - Available database (with name, address, email and phone number) of stakeholders, neighborhoods and elected officials;
  - Most recent aerial photography of the City of Round Rock;
  - Available 24-hour traffic volume counts for the last 5-10 years;
  - Most recent Geographical Information System (GIS) files from the City and other databases, including aerial mapping and associated data files that show the location of property lines, street curbs, street names, trails, MPO boundary, topography (2' contours), known environmental features, land use, zoning and other features that will be used to develop the Thoroughfare Plan;
  - Maps and or shape files illustrating location of existing shared-use trails and on-street bicycle facilities and sidewalks;
  - Site plans and details of proposed development projects;
  - Round Rock land use and zoning map;
  - Round Rock future water and waste water map showing future development;
  - Right-of-way map along major arterials;
  - Utility maps along major arterials, upon request;
  - Programmed transportation infrastructure improvement projects list;
  - Round Rock Thoroughfare Plan;
  - Available stakeholder and neighborhood contact list;
  - Other previous studies relevant to the project.
2. Provide the following documents to the Engineer for review:
  - 2020 General Plan;
  - All adopted and ongoing City Master Plans;
  - Neighborhood Plans;
  - City Design Manuals;
  - Downtown Parking Initiative;
  - Complete Streets Initiative;
  - Round Rock Bicycle Plan;
  - Round Rock Sidewalk and Trails Plan;
  - Transit Master Plan;
  - Context Sensitive Design Manual;
  - Land Development Code;
  - Zoning and Subdivision Ordinances;
  - Any Master Development Agreements for large infill projects; and
  - Agreements regarding TxDOT roadways.
3. Assist with the coordination of any required public involvement, attend one-on-one meetings with officials, neighborhood groups, and local businesses and attend an open house, if necessary. For public meetings, schedule and reserve the meeting location and place the required advertisements.

## EXHIBIT A

### City Services

4. Assist the Engineer, as necessary, in obtaining any required data and information from the State, County, neighboring Cities and/or other franchise utility companies.
5. Give prompt written notice to Engineer whenever the Owner observes or otherwise becomes aware of any development that affects the scope or timing of Engineer's services.
6. Meet on an as needed basis to answer questions, provide guidance and offer comment.
7. Assist the Engineer with timely review of draft reports and memorandums.
8. Form a technical advisory committee to direct the TMP update process.
9. Meet with HDR at milestones established in the attached "Project Schedule" to review data and solicit comments.

**ADDENDUM TO EXHIBIT B**  
**Engineering Services**

Attached Behind This Page

## Revised Exhibit B

# City of Round Rock Transportation Master Plan update Scope of Services

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Existing condition results will be used as a basis for comparison for future year alternatives. Traffic operations at congested locations will be evaluated to determine short-term improvement solutions that will be included in the near-term Capital Improvement Project list.

Using the inventory of existing data, newly collected data, and the ultimate results of the calibrated and validated Travel Demand Model, HDR will produce and calibrate the Corridor Simulation models using Synchro for no-build and build conditions for the forecast years (2025 and Ultimate). Corridor forecasts obtained from the travel demand models will be adjusted as necessary to account for alternate routes and multimodal improvements. Potential roadway improvements will be identified as part of corridor/intersection analysis. Anticipated mobility and access improvements will be identified and modeled to determine their impact in improving the future transportation system. Roadway segments identified with a decreasing quality of Level-of-Service will be investigated to determine the cause of the deficiency and a recommendation to alleviate this LOS reduction. Proposed projects/alternatives developed in Task 6 will include all modes of transportation, including vehicular, pedestrian, transit, and bicycle. Movement of freight in Round Rock will also be discussed. Transportation System Management (TSM) and Travel Demand Management (TDM) measures will be investigated, with TSM measures tested for suitability during the Corridor Analysis. Long-term roadway improvements will be developed from the updated travel demand models.

### **Deliverables** (hard copy and electronic formats):

- 1) Travel Demand Model for three scenarios for three (3) years including calculations for volume to capacity ratios;
- 2) GIS shape files of the updated roadway networks;
- 3) All updated travel demand model files; and
- 4) All traffic analysis files.
- 5) A technical memorandum summarizing, at a minimum, the resultant improvements identified by the updated travel demand models and corridor analysis. The memo should include project descriptions and cost estimates and will be referenced to the updated model.

## **TASK 6 – Development and Evaluation of Multimodal Transportation System Alternatives**

All improvements to the transportation system will include multimodal aspects and will be developed in conjunction with complete street principles. Multimodal alternatives will be developed based on the following considerations:

- Intelligent Transportation System (ITS) technologies;
- Context sensitive design;
- Complete streets elements;
- Green streets;
- Pedestrian facilities;
- Bicycle facilities; and
- Public transportation including commuter rail.

**Task 6.1 – Identification of Alternatives** – HDR and McCann Adams Studio (MAS) will collectively develop a series of alternatives to be carried forward for evaluation. Alternatives will address all modes of transportation as appropriate. The alternatives identification will be based on the items listed above and based on the roadways identified as congested. Alternatives development will incorporate innovative ideas and best practices. Below is a summary of the process to develop alternative improvements for each of the categories listed above:



## Revised Exhibit B

# City of Round Rock Transportation Master Plan update

## Scope of Services

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~~6.1.1 – Intelligent Transportation Systems (ITS) – HDR will investigate ITS infrastructure currently available to the City and TxDOT or planned for future installation. HDR will develop potential ITS recommendations that can not only assist with travel demand management but can also provide effective travel information to motorists as they make their commute choices.~~

~~6.1.2 – Context Sensitive Design – The HDR Team will develop corridor specific recommendations based on feedback received during the open houses and stakeholder meetings that preserve the character of the respective corridors while enhancing capacity. In addition, the HDR Team will identify policy recommendations that can be considered for city-wide implementation through other transportation/infrastructure projects. Such policies will be aimed at preserving the environmental, scenic, aesthetic, historic, and natural resource values of the area, while ensuring maximum safety and efficiency.~~

**6.1.3 – Complete Streets** – Complete Streets allow for safe travel by those walking, bicycling, driving automobiles, riding public transportation, or delivering goods. The HDR Team will analyze current rights-of-way (ROW) along the congested corridors identified in the updated travel demand models and develop recommendations aimed at achieving an appropriate balance between all modes. Particular attention will be given to the potential for enhanced transit, pedestrian and/or bicycle facilities that reduce forecasted travel demand without the need for street widening or ROW acquisition. Alternate routes will be considered to reduce travel demands to protect corridor character and to avoid the need for roadway widening. The HDR Team will also provide recommendations on corridors that were not identified to be congested on how to integrate multimodal aspects within available ROW to implement the “complete streets” elements. In addition, the HDR Team will identify policy recommendations and best practices that can be considered for city-wide implementation through other transportation/infrastructure projects. Such policies could include revisions to the Transportation Criteria Manuals, the City’s subdivision ordinance, and/or to the Land Development Code.

**6.1.4 – Green Streets** – The HDR Team will identify potential green solutions along major corridors that create aesthetically pleasing locations but also compliment corridor drainage and water quality issues. Possible recommendations could include: the introduction of rain gardens or bio-swales within public ROW to intercept urban run-off and to reduce downstream flooding; landscape and streetscape standards to create a more comfortable and aesthetically pleasing pedestrian environment; and the use of native plantings to reduce the need for irrigation and water consumption. The HDR Team will also identify green solutions and policy recommendations that can be considered for public and private development projects including Low Impact Development strategies that reduce urban run-off, and landscape standards that contribute to street beautification.

~~6.1.5 – Improved Collector Network – HDR will work closely with City staff and the neighborhoods to identify an improved and connected collector network for the City. The improved network will better distribute travel demand throughout the network rather than on single roadways, resulting in higher vehicles miles traveled. The collector plan will be developed in a manner that preserves community character while discouraging cut-through traffic within neighborhoods.~~

~~6.1.6 – Pedestrian Facilities – The HDR Team will review the current sidewalk plan and develop recommendations that complete gaps within the existing system and provide continuity. Standards that meet the criteria of universal access and enhance pedestrian safety and ease of movement at intersections, key activity areas and along neighborhood streets and community activity areas (such as schools) will be evaluated and recommended. The proposed recommendations will enhance the current plan and will facilitate modal shift from single occupant vehicles (SOV) for short distant trips.~~

~~6.1.7 – Bicycle Facilities – The HDR team will review the Round Rock Bicycle Plan to provide recommendations for further enhancements that could increase bike ridership and safety, and enhance citywide mobility and regional connectivity. Possible recommendations may include: opportunities for roadway re-striping to gain on-street bike lanes within existing roadways without reducing vehicular capacity; the introduction of buffered or protected bike lanes also known as “cycle-tracks” or shared use paths in parts of the City that have the highest potential for bicycle ridership; and the expansion or improvement of off-street trails between major destinations and/or through~~

## Revised Exhibit B

# City of Round Rock Transportation Master Plan update

### Scope of Services

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public open spaces. The proposed recommendations will be aimed at applying best practices to facilitate modal shift from SOV.

**6.1.8 – Public Transit** – HDR will incorporate the transit master planning effort currently underway into this TMP. HDR will identify corridors that can provide better through movement with transit service over SOV. Location and features of transit enhancements, such as transit centers, stop improvements, and clarification of policies regarding the installation of bus bays, bus shelters and bus shelter amenities will be reviewed in developing recommendations.

**Task 6.2 – Evaluation of Alternatives** – The HDR Team will conduct an evaluation of the alternatives to develop a long-term multimodal transportation framework. Alternatives including alternative routes/connections will be analyzed in the TDM and as part of the corridor analysis. Assumptions utilized in adjusting travel demand forecasts based on these multimodal alternatives will be documented. Innovative solutions to traditional capacity issues will also be identified for consideration. Evaluation will incorporate the goals and policies of the General Plan, community values, environmental impact and safety aspects.

**Deliverables** (Hard copy and electronic formats) – A report including, at a minimum: bicycle facilities, pedestrian facilities, public transportation plans with recommendations including best practices for policies; and funding options (including impact fees) as well as innovative solutions for alternatives to traditional capacity issues.

## TASK 7 – Capital Improvements Plan

The HDR Team will develop a Capital Improvements Plan, identifying improvements the City will need over the next 25+ years. This task includes a review of current plans and policies relevant to transportation to develop an initial list of roadway improvement projects and transportation related issues of concern to local citizens and staff. The HDR Team will compare already proposed improvements in these documents to existing conditions, and against the projected conditions from the travel demand and corridor analysis models. HDR will also identify issues on an intersection and corridor basis, considering the following: pedestrian access, bike lanes, transit facilities/routes, economic vitality, protection of the environment and city beautification. Using City staff and public input, and the results of all data collection, travel demand model results and corridor analysis results, the HDR Team will develop recommendations for policies to be incorporated into the City's TMP. All travel modes will be addressed, ensuring that the Plan will address the needs of all citizens and visitors to Round Rock. A thoroughfare map illustrating the proposed improvements and timeframe for implementing improvements will be prepared as part of this task.

**Task 7.1 – CIP Project List** – Based on the analysis and evaluation described in Tasks 5 and 6, the HDR Team will develop a list of recommended CIP projects on an intersection and corridor level.

**Task 7.2 – Cost Estimates** – The HDR Team will develop probable construction cost estimates for the proposed multimodal improvements identified in Tasks 5 and 6. All assumptions utilized to develop these planning level cost estimates will be documented.

**Task 7.3 – Project Ranking Criteria** – The HDR Team, in conjunction with City staff, will develop project ranking criteria to evaluate the improvements and to prioritize them based on implementation timeframe. The systematic and detailed analysis used to evaluate potential transportation improvements in Tasks 5 and 6 will provide important information regarding the prioritization of proposed improvements. The analysis will provide policies, a clear systematic evaluation of each scenario, and a recommended ranking order for the alternative scenarios which will be included in the report. This ranking order will be used to prioritize implementation in the short-term (present to year 2020), intermediate range (2020 to 2030) and build-out conditions, based on demand and feasibility. The prioritization will also include identification of the agency or agencies responsible for implementation.

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# City of Round Rock Transportation Master Plan update

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**Task 7.4 – Funding Plan** – HDR and Prime Strategies will develop a funding strategy to implement the proposed improvements to meet the multimodal mobility challenges for the next 25 years. The HDR Team will evaluate existing funding sources and identify potential new and innovative funding mechanisms to implement the improvements.

**Deliverables** (Hard copy and electronic formats):

- 1) Table of proposed projects/alternatives including ranking, cost estimate and year of completion. Key maps of projects will be prepared.
- 2) Matrix summarizing available funding sources, project costs and potential new innovative funding source.

### **TASK 8 – Transportation Master Plan Document**

The findings and recommendations of Tasks 1 through 7 will be summarized and documented in a draft and final City of Round Rock Transportation Master Plan Report. Findings, assumptions, and methodology used in the TMP development will be explained and documented in a Draft and Final Transportation Master Plan. The main document will be designed to be user friendly with clear and concise text supported by high quality graphics and maps that the general public can easily understand. Recommendations will be explained with the minimal use of technical jargon and in ways that clearly explain their intent and value to the community, and their relationship with the General Plan goals. Appendices will provide detailed information and technical back-up to support the recommendations.

All study activity will be documented throughout the duration of the project so as to maintain accurate and consistent records of all data collection, forecast activities, alternative assessments and recommendation development. The HDR Team will address all transportation modes in the Master Plan including autos, bicycles, pedestrians, and transit. This task will be completed with the following subtasks:

**Task 8.1 – Summary of Goals and Objectives** – HDR will summarize the vision, goals, and objectives for the City of Round Rock TMP for the build-out condition. This task will be accomplished with the extensive input of the Technical Advisory Committee and City staff. The City's commitment to multimodal transportation solutions and their inter-relationship with other community values expressed in the General Plan (e.g., improved mobility, economic development, health, environmental sustainability, livability, etc.) will be clearly explained and illustrated.

**Task 8.2 – Summary of CIP Projects** – HDR will summarize the proposed projects for the CIP. Brief information sheets will be prepared for each project and will be included in the Appendix of the report.

**Task 8.3 – Summary of Mobility Improvements** – HDR will include a summary of the alternatives evaluation process in this section and include a list of improvements that were identified for the TMP.

**Task 8.4 – Bicycle and Pedestrian Plan** – HDR will include bicycle and pedestrian elements into the roadway cross-sections as needed to guide the future allocation of local resources to address the needs of bicyclists and pedestrians for mobility and safety within the community.

**Task 8.5 – Prioritization of Improvements** – HDR will include a summary of the prioritization process conducted as part of Task 7 in this section. Tasks 5 and 6 will provide systematic and detailed analysis to evaluate the potential transportation improvements.

**Task 8.6 – Draft and Final Reports** – A draft report documenting the methodology findings, and recommendations for the study effort, will be prepared and presented for approval. After receiving comments from the City of Round Rock, Appointed Committee, City Council, and Planning and Zoning Commission, a Final Transportation Master Plan Report will be prepared.

## Revised Exhibit B City of Round Rock Transportation Master Plan update Scope of Services

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**Deliverables** (Hard copy and electronically in PDF and MS Word format): Draft versions of sections of the TMP will be submitted to the Project Manager electronically in PDF and MS Word format throughout the project as they are completed. These interim reports correspond with final report chapters, which will be organized following consultation with the Project Managers. The final document may be prepared in InDesign to allow for a well structured document with a pleasing and clear visual aesthetic with high quality graphics. The organization for the final Transportation Master Plan Report will be developed in close coordination with the City staff.

A one page document will be prepared to include goals and vision of the transportation master plan and a prioritized project list for distribution to the public.

**ADDENDUM TO EXHIBIT C**  
**Work Schedule**

Attached Behind This Page

**Revised Exhibit C - Work Schedule**  
**City of Round Rock - Transportation Master Plan Update**

ID	Task Mode	Task Name	Duration	Start	Finish	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	
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**ADDENDUM TO EXHIBIT D**  
**Fee Schedule**

Attached Behind This Page

**SUPPLEMENTAL #1: EXHIBIT D - FEE SCHEDULE  
CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE**

**PRIME PROVIDER NAME: HDR ENGINEERING, INC.**

**PROJECT NAME: CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE**

Provider Name	TASK 1	TASK 2	TASK 3	TASK 4	TASK 5	TASK 6	TASK 7	TASK 8	Direct Expenses	TOTAL COST
HDR Engineering, Inc.	\$19,200.00	\$43,080.00	\$11,160.00	\$39,320.00	\$68,400.00	\$2,200.00	\$29,280.00	\$36,280.00	\$4,080.00	\$253,000.00
Rifeline	\$2,200.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$20,000.00
Prime Strategies, Inc.	\$5,896.00	\$3,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,250.00	\$320.00	\$114.00	\$22,000.00
McCann Adams Studio	\$10,080.00	\$10,320.00	\$25,000.00	\$0.00	\$0.00	\$18,420.00	\$840.00	\$10,340.00	\$0.00	\$75,000.00
Gram Traffic Counting, Inc.	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00	\$10,000.00
UTC:TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Lump Sum Fee</b>	<b>\$37,376.00</b>	<b>\$74,320.00</b>	<b>\$36,160.00</b>	<b>\$39,760.00</b>	<b>\$68,400.00</b>	<b>\$20,620.00</b>	<b>\$42,370.00</b>	<b>\$46,940.00</b>	<b>\$14,054.00</b>	<b>\$380,000.00</b>

ORIGINAL FEE \$	500,000.00
REDUCED AMOUNT \$	120,000.00
REVISED FEE	\$380,000.00



CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE

TASK	TASK DESCRIPTION	PROJECT PRINCIPAL	SENIOR PROJECT MANAGER	SENIOR TRAFFIC ENGINEER	SENIOR ROADWAY ENGINEER	DESIGN ENGINEER	EIT	SENIOR GRAPHICS DESIGNER	CLERICAL	TOTAL LABOR HRS.	TOTAL LABOR COST
1	Project Management										
1.1	Process Requests		8			12				18	\$3,180.00
1.2	Project Management Plan		4			12				16	\$1,600.00
1.3	Project Meeting		24			12				36	\$1,600.00
1.4	Involve/Prepare/Designations		6			12			40	58	\$0,280.00
2	Coordination and Public Participation										
2.1	Public Involvement		4			4		4		12	\$2,120.00
2.2	Meetings with Technical Advisory Committee (TAC)		24			24		32		80	\$13,840.00
2.3	City Council and Planning and Zoning Commission Meetings		8			16		40		64	\$13,840.00
2.4	Public Business Open House		16			16		20		52	\$0,040.00
2.5	Neighborhood Meeting		16			16		20		52	\$0,040.00
2.6	Public Input Process		8			16		8		32	\$1,120.00
3	Comprehensive Review and Evaluation of Existing City Documents and Policies with Recommendations										
3.1	City Council Discussions		4			4		8		16	\$2,600.00
3.2	Identify Conflicts and Gaps/Issues		8			8		8		24	\$2,600.00
3.3	Provide Recommendations for Land Development Code		8			8		8		24	\$2,600.00
4	Data Collection and Projections										
4.1	Other Studies/Info		4	4		12		16		40	\$6,520.00
4.2	Data Collection		8	16		40		20		84	\$13,000.00
4.3	Projections		16	20		60		20		116	\$19,200.00
5	Travel Demand Model, Corridor Analysis and Travel Surveys										
5.1	Travel Demand Model for Build Conditions		20	100		60	182	100		482	\$68,400.00
5.2	Corridor Analysis		9	6		9	9	0		33	\$0.00
6	Development and Evaluation of Multi-modal Transportation System Alternatives										
6.1	Identification of Alternatives		0	4	4	16		0		24	\$2,600.00
6.2	Evaluation of Alternatives		0	0	0	0		0		0	\$0.00
7	Capital Improvements Plan										
7.1	Capital Improvements Plan		8	4		16		4		32	\$6,160.00
7.2	Cost Estimates		4	4	24	40		20		100	\$16,800.00
7.3	Project Rank/Sort Criteria		4	4				0		20	\$3,200.00
7.4	Funding Plan		4		8					12	\$4,600.00
8	Transportation Master Plan Document										
8.1	Summary of Goals and Objectives		4			4		8		16	\$2,600.00
8.2	Summary of City Information		4			4		20		28	\$4,360.00
8.3	Summary of Mobility Improvements		4			4		20		28	\$4,360.00
8.4	Benefits and Pedestrian Plan		4			8		20		32	\$4,800.00
8.5	Preparation of Improvements		4			8		20		32	\$4,800.00
8.6	Drill and Fill Report		20			20		40	12	92	\$14,480.00
HOURS SUB-TOTALS		0	248	164	36	210	182	458	57	1568	\$248,920.00
DIRECT LABOR		\$275.00	\$250.00	\$200.00	\$160.00	\$160.00	\$182.00	\$140.00	\$90.00		
TOTAL LABOR COSTS		\$0.00	\$22,000.00	\$32,800.00	\$7,200.00	\$60,200.00	\$18,200.00	\$63,840.00	\$4,080.00		
SUB-TOTAL											\$248,920.00

Contract	Unit	Quantity	Amount
Standard Package	each		\$0.00
Hardware Materials Database Search	each		\$0.00
CAD/CADD Printing	LF		\$0.00
Maple Docs	LF		\$0.00
Digital Office Printing	LF		\$0.00
11"x17" Color Paper Copies	Sheet	4150	\$415.00
11"x17" Color Paper Copies	Sheet	1000	\$1,000.00
11"x17" B&W Paper Copies	Sheet	4000	\$400.00
11"x17" B&W Paper Copies	Sheet	1000	\$1,000.00
11"x17" B&W Paper Copies	Sheet	1000	\$1,000.00
Travel Management Costs	Hour		\$0.00
Research Labor (per contract/24 hours)	per Hour		\$0.00
Subtotal	Per Mile	1000	\$4,080.00
SUB-TOTAL DIRECT COST			\$4,080.00
SUB-TOTAL LABOR			\$248,920.00
TOTAL COST			\$253,000.00

PRIME PROVIDER NAME: REELINE  
CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE

TASK	TASK DESCRIPTION	PRINCIPAL	VICE PRESIDENT	DIRECTOR	ASSISTANT DIRECTOR	ACCOUNT COORDINATOR	ADMINISTRATION	TOTAL LABOR HRS.	TOTAL LABOR COST
1	Project Management								
1.1	Progress Reports				12		8	20	\$2,000.00
1.2	Project Management Plan							0	\$0.00
1.3	Project Meetings							0	\$0.00
1.4	Regional Payment Negotiations							0	\$0.00
2	Coordination and Public Participation								
2.1	Public Involvement Plan	4			10			14	\$2,800.00
2.2	Meetings with Technical Advisory Committee (TAC)	8			16			24	\$4,800.00
2.3	City Council and Planning and Zoning Commission Meeting				12			12	\$1,600.00
2.4	Public/Neighborhood Open Houses	10			20			30	\$6,000.00
2.5	Public Technical Meetings				12			12	\$1,600.00
2.6	Public Open Houses	4			12			16	\$2,600.00
3	Comprehensive Review and Evaluation of Existing City Documents and Policies with Recommendations								
3.1	Obtain Existing Documents							0	\$0.00
3.2	Identify Conflicts and Consistencies							0	\$0.00
3.3	Provide Recommendations for Land Development Code							0	\$0.00
4	Data Collection and Projections								
4.1	Obtain Available Data							0	\$0.00
4.2	Data Collection							0	\$0.00
4.3	Projections							0	\$0.00
5	Travel Demand Model, Corridor Analysis and Travel Surveys								
5.1	Travel Demand Model for Build Conditions							0	\$0.00
5.2	Corridor Analysis							0	\$0.00
6	Development and Evaluation of Multi-modal Transportation System Alternatives								
6.1	Identification of Alternatives							0	\$0.00
6.2	Evaluation of Alternatives							0	\$0.00
7	Capital Improvements Plan								
7.1	CRP Project List							0	\$0.00
7.2	Cost Estimates							0	\$0.00
7.3	Project Ranking Criteria							0	\$0.00
7.4	Funding Plan							0	\$0.00
8	Transportation Master Plan Document								
8.1	Summary of Goals and Objectives							0	\$0.00
8.2	Summary of CRP Projects							0	\$0.00
8.3	Summary of Mobility Improvements							0	\$0.00
8.4	Bicycle and Pedestrian Plan							0	\$0.00
8.5	Identification of Improvements							0	\$0.00
8.6	Cost and Fuel Factors							0	\$0.00
HOURS SUB-TOTALS		26	0	0	94	0	8	128	\$19,700.00
DIRECT LABOR		\$200.00	\$160.00	\$170.00	\$160.00	\$120.00	\$40.00		
TOTAL LABOR COSTS		\$5,200.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$400.00		\$19,700.00
SUBTOTAL									\$19,700.00

Direct Cost	Contract Rate	Unit	Quantity	Amount
Standard Package	0.45	each		\$0.00
Hazards Materials Database Search	\$2,000	each		\$0.00
CAQ/31 Training	\$7.50	LF		\$0.00
Public Open Houses	\$3.00	LF		\$0.00
Special Office Parking	\$0.00	LF		\$0.00
8 1/2"x11" RAW Paper Copies	\$0.40	Sheet	240	\$96.00
8 1/2"x11" Color Paper Copies	\$1.00	Sheet	58	\$58.00
11"x17" BW Paper Copies	\$0.15	Sheet		\$0.00
11"x17" BW Color Copies	\$0.50	Sheet		\$0.00
Letter Management Copies	\$0.00	Hour		\$0.00
Business Letter Doc (21 Hours)	\$0.00	each/1 Hour	400	\$0.00
Meeting	\$0.00	Per Hour		\$0.00
SUB-TOTAL DIRECT COST				\$350.00
SUB-TOTAL LABOR				\$19,700.00
TOTAL COST				\$20,050.00
TOTAL LUMP SUM FEE				\$20,050.00

PRIME PROVIDER NAME: PRIME STRATEGIES, INC.

CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE

TASK	TASK DESCRIPTION	PROJECT PRINCIPAL	PROJECT MANAGER	ADMIN/ CLERICAL	PROJECT MANAGER	PROJECT MANAGER	TOTAL LUMP SUM COST
1	Project Management						
1.1	Project Kickoff		7				\$1,120.00
1.2	Project Meetings	4					\$0.00
1.3	Project Meetings	4		10			\$1,140.00
1.4	Increased Payment Requirements						\$3,580.00
2	Coordination and Public Participation						
2.1	Public Involvement Plan	4					\$1,140.00
2.2	Public Involvement Plan	4					\$1,140.00
2.3	City Council and Planning and Zoning Commission Meeting	4					\$1,140.00
2.4	Public Hearings Open House						\$0.00
2.5	Neighborhood Meeting						\$0.00
2.6	Public Input Process						\$0.00
3	Comprehensive Review and Evaluation of Existing City Documents and Policies with Recommendations						
3.1	Obtain Existing Documents						\$0.00
3.2	Identify Conflicts and Consistencies						\$0.00
3.3	Provide Recommendations for Land Development Code						\$0.00
4	Data Collection and Projections						
4.1	Obtain Available Data						\$0.00
4.2	Data Collection						\$0.00
4.3	Projections						\$0.00
5	Travel Demand Model, Corridor Analysis and Travel Surveys						
5.1	Travel Demand Model for Build Conditions						\$0.00
5.2	Corridor Analysis						\$0.00
6	Development and Evaluation of Multi-modal Transportation System Alternatives						
6.1	Identification of Alternatives						\$0.00
6.2	Evaluation of Alternatives						\$0.00
7	Capital Improvements Plan						
7.1	Cap Project Call	4					\$1,140.00
7.2	Capital Improvements Plan	2					\$570.00
7.3	Project Ranking Criteria	4					\$1,140.00
7.4	Funding Plan	24	16				\$9,450.00
8	Transportation Master Plan Document						
8.1	Summary of Goals and Objectives						\$0.00
8.2	Summary of Findings						\$0.00
8.3	Summary of Recommendations						\$0.00
8.4	Bicycle and Pedestrian Plan						\$0.00
8.5	Prioritization of Improvements						\$0.00
8.6	Goal and Final Report		2				\$320.00
SUB-TOTALS		54	29	16			\$7,880.00
DIRECT LABOR		\$265.00	\$150.00	\$118.00			\$533.00
TOTAL LABOR COSTS		\$15,300.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$19,940.00
SUBTOTAL							\$21,886.00

Contract	Unit	Quantity	Amount
Standard Package	each	1	\$0.00
Hazardous Materials Database Search	each	1	\$0.00
CAQAD Program	LF	1	\$0.00
Master Plan	LF	1	\$0.00
Detailed Outline Plotting	LF	1	\$0.00
8.1/2/3/4/5/6/7/8/9/10/11/12/13/14/15/16/17/18/19/20/21/22/23/24/25/26/27/28/29/30/31/32/33/34/35/36/37/38/39/40/41/42/43/44/45/46/47/48/49/50/51/52/53/54/55/56/57/58/59/60/61/62/63/64/65/66/67/68/69/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/90/91/92/93/94/95/96/97/98/99/100/101/102/103/104/105/106/107/108/109/110/111/112/113/114/115/116/117/118/119/120/121/122/123/124/125/126/127/128/129/130/131/132/133/134/135/136/137/138/139/140/141/142/143/144/145/146/147/148/149/150/151/152/153/154/155/156/157/158/159/160/161/162/163/164/165/166/167/168/169/170/171/172/173/174/175/176/177/178/179/180/181/182/183/184/185/186/187/188/189/190/191/192/193/194/195/196/197/198/199/200/201/202/203/204/205/206/207/208/209/210/211/212/213/214/215/216/217/218/219/220/221/222/223/224/225/226/227/228/229/230/231/232/233/234/235/236/237/238/239/240/241/242/243/244/245/246/247/248/249/250/251/252/253/254/255/256/257/258/259/260/261/262/263/264/265/266/267/268/269/270/271/272/273/274/275/276/277/278/279/280/281/282/283/284/285/286/287/288/289/290/291/292/293/294/295/296/297/298/299/300/301/302/303/304/305/306/307/308/309/310/311/312/313/314/315/316/317/318/319/320/321/322/323/324/325/326/327/328/329/330/331/332/333/334/335/336/337/338/339/340/341/342/343/344/345/346/347/348/349/350/351/352/353/354/355/356/357/358/359/360/361/362/363/364/365/366/367/368/369/370/371/372/373/374/375/376/377/378/379/380/381/382/383/384/385/386/387/388/389/390/391/392/393/394/395/396/397/398/399/400/401/402/403/404/405/406/407/408/409/410/411/412/413/414/415/416/417/418/419/420/421/422/423/424/425/426/427/428/429/430/431/432/433/434/435/436/437/438/439/440/441/442/443/444/445/446/447/448/449/450/451/452/453/454/455/456/457/458/459/460/461/462/463/464/465/466/467/468/469/470/471/472/473/474/475/476/477/478/479/480/481/482/483/484/485/486/487/488/489/490/491/492/493/494/495/496/497/498/499/500/501/502/503/504/505/506/507/508/509/510/511/512/513/514/515/516/517/518/519/520/521/522/523/524/525/526/527/528/529/530/531/532/533/534/535/536/537/538/539/540/541/542/543/544/545/546/547/548/549/550/551/552/553/554/555/556/557/558/559/560/561/562/563/564/565/566/567/568/569/570/571/572/573/574/575/576/577/578/579/580/581/582/583/584/585/586/587/588/589/590/591/592/593/594/595/596/597/598/599/600/601/602/603/604/605/606/607/608/609/610/611/612/613/614/615/616/617/618/619/620/621/622/623/624/625/626/627/628/629/630/631/632/633/634/635/636/637/638/639/640/641/642/643/644/645/646/647/648/649/650/651/652/653/654/655/656/657/658/659/660/661/662/663/664/665/666/667/668/669/670/671/672/673/674/675/676/677/678/679/680/681/682/683/684/685/686/687/688/689/690/691/692/693/694/695/696/697/698/699/700/701/702/703/704/705/706/707/708/709/710/711/712/713/714/715/716/717/718/719/720/721/722/723/724/725/726/727/728/729/730/731/732/733/734/735/736/737/738/739/740/741/742/743/744/745/746/747/748/749/750/751/752/753/754/755/756/757/758/759/760/761/762/763/764/765/766/767/768/769/770/771/772/773/774/775/776/777/778/779/780/781/782/783/784/785/786/787/788/789/790/791/792/793/794/795/796/797/798/799/800/801/802/803/804/805/806/807/808/809/810/811/812/813/814/815/816/817/818/819/820/821/822/823/824/825/826/827/828/829/830/831/832/833/834/835/836/837/838/839/840/841/842/843/844/845/846/847/848/849/850/851/852/853/854/855/856/857/858/859/860/861/862/863/864/865/866/867/868/869/870/871/872/873/874/875/876/877/878/879/880/881/882/883/884/885/886/887/888/889/890/891/892/893/894/895/896/897/898/899/900/901/902/903/904/905/906/907/908/909/910/911/912/913/914/915/916/917/918/919/920/921/922/923/924/925/926/927/928/929/930/931/932/933/934/935/936/937/938/939/940/941/942/943/944/945/946/947/948/949/950/951/952/953/954/955/956/957/958/959/960/961/962/963/964/965/966/967/968/969/970/971/972/973/974/975/976/977/978/979/980/981/982/983/984/985/986/987/988/989/990/991/992/993/994/995/996/997/998/999/1000/1001/1002/1003/1004/1005/1006/1007/1008/1009/1010/1011/1012/1013/1014/1015/1016/1017/1018/1019/1020/1021/1022/1023/1024/1025/1026/1027/1028/1029/1030/1031/1032/1033/1034/1035/1036/1037/1038/1039/1040/1041/1042/1043/1044/1045/1046/1047/1048/1049/1050/1051/1052/1053/1054/1055/1056/1057/1058/1059/1060/1061/1062/1063/1064/1065/1066/1067/1068/1069/1070/1071/1072/1073/1074/1075/1076/1077/1078/1079/1080/1081/1082/1083/1084/1085/1086/1087/1088/1089/1090/1091/1092/1093/1094/1095/1096/1097/1098/1099/1100/1101/1102/1103/1104/1105/1106/1107/1108/1109/1110/1111/1112/1113/1114/1115/1116/1117/1118/1119/1120/1121/1122/1123/1124/1125/1126/1127/1128/1129/1130/1131/1132/1133/1134/1135/1136/1137/1138/1139/1140/1141/1142/1143/1144/1145/1146/1147/1148/1149/1150/1151/1152/1153/1154/1155/1156/1157/1158/1159/1160/1161/1162/1163/1164/1165/1166/1167/1168/1169/1170/1171/1172/1173/1174/1175/1176/1177/1178/1179/1180/1181/1182/1183/1184/1185/1186/1187/1188/1189/1190/1191/1192/1193/1194/1195/1196/1197/1198/1199/1200/1201/1202/1203/1204/1205/1206/1207/1208/1209/1210/1211/1212/1213/1214/1215/1216/1217/1218/1219/1220/1221/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PRIME PROVIDER NAME: MCCANN ADAMS STUDIO

## CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE

TASK	TASK DESCRIPTION	PROJECT DESIGNER/ PRINCIPAL	URBAN DESIGNER/ PRINCIPAL	GRAPHICS						TOTAL LABOR HRS.	TOTAL LABOR COST
1	Project Management	12	0	0						12	\$2,400.00
1.1	Project Reports									0	\$0.00
1.2	Project Management Plan									0	\$0.00
1.3	Project Meetings	36	0	0						36	\$7,200.00
1.4	Interdisciplinary Team Meetings									0	\$0.00
2	Coordination and Public Participation									0	\$0.00
2.1	Public Involvement Plan									0	\$0.00
2.2	Meeting with Technical Advisory Committee (TAC)	12	0	0						12	\$2,400.00
2.3	City Council and Planning and Zoning Commission Meeting	0	0	0						0	\$0.00
2.4	Public-Engagement Open House	12	12	0						24	\$4,800.00
2.5	Neighborhood Meeting	12	0	0						12	\$2,400.00
2.6	Public Input Process									0	\$0.00
3	Comprehensive Review and Evaluation of Existing City Documents and Policies with Recommendations									0	\$0.00
3.1	Obtain Existing Documents	2	3	0						5	\$1,000.00
3.2	Identify Conflicts and Contradictions	24	60	18						103	\$20,600.00
3.3	Provide Recommendations for Land Development Code	24	60	30						114	\$22,800.00
4	Data Collection and Projections									0	\$0.00
4.1	Obtain Available Data									0	\$0.00
4.2	Data Collection									0	\$0.00
4.3	Projections									0	\$0.00
5	Travel Demand Model, Corridor Analysis and Travel Surveys									0	\$0.00
5.1	Travel Demand Model for Build Conditions									0	\$0.00
5.2	Corridor Analysis									0	\$0.00
6	Development and Evaluation of Multi-modal Transportation System Alternatives									0	\$0.00
6.1	Identification of Alternatives	40	60	30						130	\$26,000.00
6.2	Evaluation of Alternatives	12	0	0						12	\$2,400.00
7	Capital Improvements Plan									0	\$0.00
7.1	CIP Project List									0	\$0.00
7.2	Cost Estimation									0	\$0.00
7.3	Project Ranking Criteria	4	0	0						4	\$800.00
7.4	Funding Plan									0	\$0.00
8	Transportation Master Plan Document									0	\$0.00
8.1	Summary of Goals and Objectives	4	0	0						4	\$800.00
8.2	Summary of CIP Projects	4	0	0						4	\$800.00
8.3	Summary of Mobility Improvements	4	0	0						4	\$800.00
8.4	Bicycle and Pedestrian Plan	12	12	0						24	\$4,800.00
8.5	Identification of Improvements	2	0	0						2	\$400.00
8.6	Draft and Final Report	8	8	20						36	\$7,200.00
HCOURS SUB-TOTALS		232	216	80						528	\$105,600.00
DIRECT LABOR		\$210.00	\$200.00	\$100.00							
TOTAL LABOR COSTS		\$410.00	\$100.00	\$50.00							
SUB-TOTAL											

Direct Cost	Contract	Unit	Quantity	Amount
Standard Postage	0.45	each		\$0.00
Hardware Materials Database Search		each		\$0.00
CAAD/3D Printing	\$2,000	1F		\$0.00
Printer Ink	\$1.00	1F		\$0.00
Office Supplies	\$7.50	1F		\$0.00
8 1/2x11" BW Paper Copies	\$0.00	Sheet		\$0.00
8 1/2x11" Color Paper Copies	\$1.00	Sheet		\$0.00
11x17" BW Paper Copies	\$0.15	Sheet		\$0.00
11x17" Color Paper Copies	\$1.50	Sheet		\$0.00
Turnover Management Costs	\$50.00	Hour		\$0.00
Business Travel (per contract/24 Hours)	\$100.00	each/day		\$0.00
Miscellaneous	\$0.00	Per Mile		\$0.00
SUB-TOTAL DIRECT COST				\$0.00
SUB-TOTAL LABOR				\$75,000.00
TOTAL COST				\$75,000.00

PRIME PROVIDER NAME: GRAM TRAFFIC COUNTING, INC.

CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE

TASK	TASK DESCRIPTION	PROJECT MANAGER								TOTAL LABOR HRS.	TOTAL LABOR COST
1	Project Management										
1.1	Project Management Plan									0	\$0.00
1.2	Project Management Plan									0	\$0.00
1.3	Project Meetings									0	\$0.00
1.4	Involved Parties' Requirements									0	\$0.00
2	Coordination and Public Participation										
2.1	Public Involvement Plan									0	\$0.00
2.2	Master Plan Advisory Committee (MAPAC)									0	\$0.00
2.3	City Council and Planning and Zoning Commission Meeting									0	\$0.00
2.4	Public Hearings Open House									0	\$0.00
2.5	Neighborhood Meeting									0	\$0.00
2.6	Public Input Process									0	\$0.00
3	Comprehensive Review and Evaluation of Existing City Documents and Policies with Recommendations										
3.1	Ordinance Review									0	\$0.00
3.2	Identify Conflicts and Contradictions									0	\$0.00
3.3	Provide Recommendations for Land Development Code									0	\$0.00
4	Data Collection and Projections										
4.1	Current Conditions									0	\$0.00
4.2	Data Collection	4								4	\$440.00
4.3	Projections									0	\$0.00
5	Travel Demand Model, Corridor Analysis and Travel Surveys										
5.1	Travel Demand Model for Build Conditions									0	\$0.00
5.2	Corridor Analysis									0	\$0.00
6	Development and Evaluation of Multi-modal Transportation System Alternatives										
6.1	Identification of Alternatives									0	\$0.00
6.2	Evaluation of Alternatives									0	\$0.00
7	Capital Improvements Plan										
7.1	Capital Improvements Plan									0	\$0.00
7.2	Cost Estimation									0	\$0.00
7.3	Project Ranking Criteria									0	\$0.00
7.4	Funding Plan									0	\$0.00
8	Transportation Master Plan Document										
8.1	Summary of Goals and Objectives									0	\$0.00
8.2	Summary of Objectives									0	\$0.00
8.3	Summary of Methods									0	\$0.00
8.4	Bicycle and Pedestrian Plan									0	\$0.00
8.5	Projections of Improvements									0	\$0.00
8.6	Design and Engineering									0	\$0.00
9	Hours Sub-TOTALS	4								4	\$440.00
10	DIRECT LABOR	\$110.00									
11	TOTAL LABOR COSTS	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00
12	SUBTOTAL										

Contract	Unit	Quantity	Amount
Standard Package	each	1	\$0.00
Hazmat Materials Database Search	each	1	\$0.00
CAISO Project	LF	1	\$0.00
MAF Plan	LF	1	\$0.00
Design Criteria Meeting	LF	1	\$0.00
11'x17' RAW Paper Copies	Sheet	275	\$27.50
11'x17' RAW Paper Copies	Sheet	1	\$0.00
11'x17' RAW Paper Copies	Sheet	1	\$0.00
11'x17' RAW Paper Copies	Sheet	1	\$0.00
Trucking Movement Counts	hour	120	\$6,000.00
Roadway Tube Test (round/24 Hours)	each/day	75	\$1,250.00
Message	Per Mile	500	\$750.00
SUB-TOTAL DIRECT COST			\$9,250.00
SUB-TOTAL LABOR			\$440.00
TOTAL COST			\$9,690.00

PRIME PROVIDER NAME: UTCTR

CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE

TASK	TASK DESCRIPTION	RESEARCH ENGINEER	RESEARCH ASSOCIATE	RESEARCH ENGINEER	RESEARCH ASSOCIATE	TOTAL LABOR HRS.	TOTAL LABOR COST
1	Project Management						
1.1	Project Management					0	\$0.00
1.2	Project Management Plan					0	\$0.00
1.3	Project Meetings					0	\$0.00
1.4	Invoicing/Financial Regulations					0	\$0.00
2	Coordination and Public Participation						
2.1	Public Outreach Plan					0	\$0.00
2.2	Monthly Joint and Advisory Committee (JAC)					0	\$0.00
2.3	City Council and Planning and Zoning Commission Meeting					0	\$0.00
2.4	Project/Business Open House					0	\$0.00
2.5	Neighborhood Meeting					0	\$0.00
2.6	Public Input Process					0	\$0.00
3	Comprehensive Review and Evaluation of Existing City Documents and Policies with Recommendations						
3.1	Official Vision Documents					0	\$0.00
3.2	Identify Conflicts and Contradictions					0	\$0.00
3.3	Provide Recommendations for Land Development Code					0	\$0.00
4	Data Collection and Projections						
4.1	Open Streets Data					0	\$0.00
4.2	Data Collection					0	\$0.00
4.3	Projections					0	\$0.00
5	Travel Demand Model, Corridor Analysis and Travel Surveys						
5.1	Travel Demand Model for Build Conditions	0	0	0	0	0	\$0.00
5.2	Corridor Analysis					0	\$0.00
6	Development and Evaluation of Multi-modal Transportation System Alternatives						
6.1	Identification of Alternatives					0	\$0.00
6.2	Evaluation of Alternatives					0	\$0.00
7	Capital Improvements Plan						
7.1	Capital Improvements Plan					0	\$0.00
7.2	Capital Improvements Plan					0	\$0.00
7.3	Project Ranking Criteria					0	\$0.00
7.4	Funding Plan					0	\$0.00
8	Transportation Master Plan Document						
8.1	Summary of Goals and Objectives					0	\$0.00
8.2	Summary of Existing Conditions					0	\$0.00
8.3	Summary of Mobility Improvements					0	\$0.00
8.4	Bioplane and Pedestrian Plan					0	\$0.00
8.5	Projections of Improvements					0	\$0.00
8.6	Draft and Final Report					0	\$0.00
HOURS SUB-TOTALS		0	0	0	0	0	\$0.00
DIRECT LABOR		\$150.00	\$50.00	\$55.00	\$18.00		\$0.00
TOTAL LABOR COSTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL							\$0.00

Contract	Unit	Quantity	Amount
Standard Postage	Per lb		\$0.00
Excess Room Materials Distribution Search	each		\$0.00
GAOQO Printing	each		\$0.00
Mylar Tools	LF		\$0.00
United Colors Printing	LF		\$0.00
12x11 Paper Photo Copies	Sheet	0	\$0.00
12x11 Paper Photo Copies	Sheet	0	\$0.00
11x17 Paper Photo Copies	Sheet	0	\$0.00
11x17 Paper Photo Copies	Sheet	0	\$0.00
Lumina Moment Counts	hour		\$0.00
Roundtrip Tolls (per county/24 hours)	Per Mile	0	\$0.00
Message	Per Mile	0	\$0.00
SUB-TOTAL DIRECT COST			\$0.00
SUB-TOTAL LABOR			\$0.00
TOTAL COST			\$0.00

**PRIME PROVIDER NAME: HDR ENGINEERING, INC.**

**CITY OF ROUND ROCK TRANSPORTATION MASTER PLAN UPDATE**

TASK	TASK DESCRIPTION									TOTAL LABOR HRS.
1	Project Management									
1.1	Progress Reports	12	13			12	0	12	0	57
1.2	Project Management Plan	4	4			4	0	0	0	0
1.3	Project Meetings	40	24			0	12	0	0	76
1.4	Insurance Payment Regulations	4	10			16	0	12	0	82
2	Coordination and Public Participation									
2.1	Public Involvement Plan	8	4			0	10	4	0	30
2.2	Meetings with Technical Advisory Committee (TAC)	24	24			0	16	24	0	120
2.3	City Council and Planning and Zoning Commission Meetings	24	24			0	0	0	8	0
2.4	Public/Business Open House	22	28			0	12	0	0	60
2.5	Neighborhood Meeting	12	16			20	16	0	40	128
2.6	Public Input Process	4	8			0	20	0	0	76
3	Comprehensive Review and Evaluation of Existing City Documents and Policies with Recommendations									
3.1	Obtain Existing Documents	2	7			0	0	4	0	21
3.2	Identify Conflicts and Consistencies	24	68			19	0	8	0	127
3.3	Provide Recommendations for Land Development Code	24	68			30	0	8	0	138
4	Data Collection and Projections									
4.1	Obtain Available Data	0	4			8	0	12	0	40
4.2	Data Collection	4	8			16	0	48	0	80
4.3	Projections	0	16			20	0	60	0	116
5	Travel Demand Model Corridor Analysis and Travel Surveys									
5.1	Travel Demand Model for Build Conditions	0	20			100	0	80	182	482
5.2	Corridor Analysis	0	0			0	0	0	0	0
6	Development and Evaluation of Multi-modal Transportation System Alternatives									
6.1	Identification of Alternatives	40	60			34	0	10	0	144
6.2	Evaluation of Alternatives	12	0			0	0	0	0	12
7	Capital Improvements Plan									
7.1	GIS Project List	4	8			4	0	16	0	40
7.2	Cost Estimates	2	8			8	24	40	0	102
7.3	Project Ranking Criteria	8	4			4	4	0	8	28
7.4	Funding Plan	24	20			0	8	0	0	52
8	Transportation Master Plan Document									
8.1	Summary of Goals and Objectives	4	4			0	0	4	0	20
8.2	Summary of Trip Projections	4	4			0	0	0	0	32
8.3	Summary of Transportation Alternatives	4	4			0	0	8	0	36
8.4	Bicycle and Pedestrian Plan	12	16			0	0	20	0	56
8.5	Prioritization of Improvements	2	4			0	0	8	0	34
8.6	Draft and Final Reports	8	30			20	0	20	0	130
HOURS SUB-TOTALS		316	492	293	148	430	482	65	282	2527

	Direct Cost	Contract Rate	Unit	Quantity	Amount
Standard Footage			each	0	\$ -
Hazardous Materials Database Search			each	0	\$ -
CADD Plotting		\$2,000.00	LF	0	\$ -
Master Plans		\$75.00	LF	0	\$ -
Digital Ortho Plotting		\$3.00	LF	0	\$ -
8 1/2"x11" BW Paper Copies		\$7.50	LF	0	\$ -
8 1/2"x11" BW Paper Copies		\$0.10	Sheet	4840	\$ 484.00
8 1/2"x11" Color Paper Copies		\$1.00	Sheet	1900	\$ 1,900.00
11"x17" BW Paper Copies		\$0.15	Sheet	4000	\$ 600.00
11"x17" BW Color Copies		\$1.50	Sheet	1000	\$ 1,500.00
Running Movement Counts		\$50.00	Hour	120	\$ 6,000.00
Message Log (per counter/24 Hours)		\$130.00	each/day	25	\$ 3,250.00
Message Log (per counter/24 Hours)		\$0.565	Per Mile	2000	\$ 1,130.00