

EXHIBIT

“A”

TCIP Amendment #39

Project Name	Cost	Transaction Description
FM 3406	\$ (500,000)	Project savings reallocated to other projects.
Transportation Master Plan	(100,000)	Project savings reallocated to other projects.
Southwest Downtown Phase 5A	(300,000)	Project savings reallocated to other projects.
Landscaping Projects	850,000	Landscaping for Creek Bend and Southwest Downtown Phase 5A
Gattis School Road Segment 3	400,000	Engineering costs
Logan Bridge (West of A.W. Grimes)	250,000	
Red Bud North (North of 79)	322,000	Engineering costs - developer contribution for arterials being applied; no impact on Type B at this time
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Net Impact	<u><u>\$ 600,000</u></u>	