

## CDBG PROGRAM YEAR 2017-2018 FUNDING RECOMMENDATIONS

AGENCY/DEPARTMENT	PROJECT DESCRIPTION	FUNDING RECOMMENDATION
CASA of Williamson County-Children Advocacy	Funds will be provided for personnel to pay partial salary of a Director of Recruitment and Volunteer who advocates for the abused or neglected children in court.	\$21,000
Round Rock Area Serving Center-Housing Assistance Program	Funds will be provided for housing and emergency shelter needs, help elderly maintain independence, help families avoid eviction and homelessness.	\$23,000
Round Rock Area Serving Center-Food Pantry	Funds will be provided to purchase food through the Capital Area Food Bank to provide food to indigent, low-income, homeless, and transient people.	\$23,000
Round Rock Housing Authority - Neighborhood Outreach Center	Funds will be provided for personnel and supplies for the Neighborhood Outreach Center.	\$18,950
City of Round Rock Transportation Department-Chisholm Valley Street Improvement Project	Funds will be provided to construct approximately 37,680 square feet of 4-foot-wide sidewalk along sections of the Chisholm Valley subdivision. The project will provide for a 4-foot sidewalk to be extended throughout the Chisholm Valley Neighborhood; specifically, the north side of Chisholm Valley Drive, the south side of Buffalo Pass and the east side of Wagon Gap Drive.	\$248,481.20
City of Round Rock PARD-Frontier Park Improvements	Funding will be provided for replacing existing amenities and new construction of park elements. Items to be replaced include existing trail, park pavilion, tennis court fencing and lighting system, and concrete sidewalks. Amenities to be constructed include a new walking trail and improvements to both pedestrian bridges. All park benches, picnic tables, drinking fountains, bike racks, and trash receptacles will be replaced or added as needed.	\$150,000
CDBG Program Administration	Funds will be used for the management and oversight of the CDBG program.	\$121,107.80
	<b>TOTAL:</b>	<b>\$605,539</b>