

EXHIBIT “A”

APPENDIX A - FEES, RATES AND CHARGES

Section	Subject	Amount
CHAPTER 26 - PARKS AND RECREATION		
Article II. Park Regulations:		
26-21	Use and rental fees:	
	Park Facilities:	
	Pavilions in neighborhood parks	\$25.00 per day \$100.00 deposit
	Pavilions in community parks (excluding Play for All Abilities Park)	
	(Lake Creek, Mesa Village, Meadowlake, RR West, Freeman Parks)	\$75.00 per day \$100.00 deposit
	Pavilions in Old Settlers Park	\$200.00 for 4 hours \$25.00 per additional hour \$100.00 deposit
	Clay Madsen Recreation Center room rental rates, during operating hours:	
	Large meeting room, for social services or charitable organizations	\$70.00 per hour
	Large meeting room, for private persons, organizations, businesses	\$140.00 per hour
	Kitchen, for social services or charitable organizations	\$25.00 per hour
	Kitchen, for private persons, organizations, businesses	\$50.00 per hour
	Multi-purpose room, for social services or charitable organizations	\$20.00 per hour

	Multi-purpose room, for private persons, organizations, businesses	\$40.00 per hour
	Gym (1 full court), for social services or charitable organizations	\$100.00 per hour
	Gym (1 full court), for private persons, organizations, businesses	\$100.00 per hour
	Arts and crafts room, for social services or charitable organizations	\$10.00 per hour
	Arts and crafts room, for private persons, organizations, businesses	\$20.00 per hour
	Pool parties	Room cost, plus \$3.00 per swimmer per hour
	Clay Madsen Recreation Center membership fees:	
	Family	\$285.00 annually \$75.00 quarterly \$30.00 monthly
	Couple (21—49 years)	\$200 <u>220</u> .00 annually \$55 <u>60</u> .00 quarterly \$25.00 monthly
	Senior couple (50 years and over)	\$115 <u>125</u> .00 annually \$35 <u>40</u> .00 quarterly \$20.00 monthly
	Individual (21—49 years)	\$125.00 annually \$40.00 quarterly \$20.00 monthly

	Senior individual (50 years and over)	\$70.00 annually \$25.00 quarterly \$15.00 monthly
	Youth (up to 20 years)	\$70.00 annually \$25.00 quarterly \$15.00 monthly
	Corporate (20 or more people)	\$80.00 per person annually
	Clay Madsen Recreation Center walk-in fees:	
	Individual (21—49 years)	\$5.00
	Senior individual (50 years and over)	\$2.50
	Youth (up to 20 years)	\$1.00
	For Clay Madsen Recreation Center walk-in fees, the following apply: first visit requires an additional \$5.00 ID card fee; ID card must be presented on subsequent visits	
	Allen R. Baca Center for Senior and Community Activities membership fees:	
	Aged 50 and over	\$30.00 annually \$4.50 monthly \$1.00 walk-in/day use
	Aged 50 and over (weight room included)	\$60.00 annually \$9.00 monthly
	Aged 21—49 (weight room only)	\$80.00 annually \$12.00 monthly \$5.00 walk-in/day use
	Clay Madsen Recreation Center (CMRC) and Allen R. Baca Center for Senior and Community Activities (BCSCA) joint membership fees:	

	All access to both the CMRC and BCSCA facilities:	
	Aged 50 and over	\$85.00 annually
	Couple (Aged 50 and over)	\$160.00 annually
	All access to both the CMRC and BCSCA weight room:	
	Aged 21—49	\$145.00 annually
	Allen R. Baca Center for Senior and Community Activities rental fees (Monday— Friday until 5:00 p.m.):	
	Grand meeting room with kitchen (3,200 square feet)	\$65.00 for 1 hour \$195.00 for 4 hours \$350.00 security deposit \$60.00 additional hours
	Meeting room No. 1 (1,155 square feet)	\$20.00 for 1 hour \$60.00 for 4 hours \$50.00 security deposit \$15.00 additional hours
	Meeting room No. 2 (1,155 square feet)	\$20.00 for 1 hour \$60.00 for 4 hours \$50.00 security deposit \$15.00

		additional hours
	Meeting room No. 3 (756 square feet)	\$20.00 for 1 hour \$60.00 for 4 hours \$50.00 security deposit \$15.00 additional hours
	Arts and crafts room (864 square feet)	\$20.00 for 1 hour \$60.00 for 4 hours \$50.00 security deposit \$15.00 additional hours
	Dining room (2,596 square feet)	\$50.00 for 1 hour \$150.00 for 4 hours \$200.00 security deposit \$45.00 additional hours
	Music room (496 square feet)	\$15.00 for 1 hour \$45.00 for 4 hours \$50.00 security deposit \$10.00 additional hours
	All rentals of the Allen R. Baca Center for Senior and Community Activities include lobby space and parking garage access	

	Allen R. Baca Center for Senior and Community Activities rental fees (Monday thru Friday, after 5:00 p.m., Saturday and Sunday):	
	Grand meeting room with kitchen (3,200 square feet)	\$110.00 for 1 hour \$330.00 for 4 hours \$350.00 security deposit \$90.00 additional hours
	Meeting room No. 1 (1,155 square feet)	\$35.00 for 1 hour \$105.00 for 4 hours \$50.00 security deposit \$25.00 additional hours
	Meeting room No. 2 (1,155 square feet)	\$35.00 for 1 hour \$105.00 for 4 hours \$50.00 security deposit \$25.00 additional hours
	Computer/Meeting room No. 3 (756 square feet)	\$25.00 for 1 hour \$75.00 for 4 hours \$50.00 security deposit \$20.00 additional hours
	Arts and crafts room (864 square feet) (capacity 36)	\$25.00 for 1 hour

		\$75.00 for 4 hours \$50.00 security deposit \$20.00 additional hours
	Dining room (2,596 square feet)	\$75.00 for 1 hour \$225.00 for 4 hours \$200.00 security deposit \$65.00 additional hours
	Music room (496 square feet)	\$20.00 for 1 hour \$60.00 for 4 hours \$500.00 security deposit \$15.00 additional hours
	Softball/baseball field rental rates:	
	Adult tournaments, camps and clinics:	
	Field rental, per field, per day	\$60.00
	Concession stand	\$25.00 per day
	Light fee	\$18.00 per hour
	Deposits:	
	Bases	\$150.00 per field

	Keys	\$50.00
	Litter/damage	\$100.00 per field
	Youth tournaments, camps and clinics:	
	Field rental, per field, per day	\$50.00
	Concession stand	\$25.00 per day
	Light fee	\$18.00 per hour
	Deposits:	
	Bases	\$150.00 per field
	Keys	\$50.00
	Litter/damage	\$100.00 per field
	Practices:	
	Old Settlers Park Field rental, per field, per day	\$50.00 per day \$100.00 deposit
	McNeil Park or Memorial Park Field rental, per field	\$25.00 for two hours \$65.00 per day \$100.00 deposit
	Pool sports:	
	From May 1 to the date school begins in the fall semester in accordance with the Round Rock ISD calendar, recreational swim teams shall pay the City \$12.00 per hour for the Lake Creek Pool, and \$18.00 per hour for the Micki Krebsbach Pool for use for practices and/or swim meets	

	From the date school begins in the fall semester in accordance with the Round Rock ISD calendar to April 30, recreational swim teams shall pay their pro rata share of actual costs of operating and maintaining the pool	
	Municipal pool admission:	
	Daily admission fees to Rock'n River Family Aquatic Center:	
	Infant (2 years and under)	\$5.00
	Youth (3—17 years)	\$8 <u>10</u> .00
	Adult (18—49 years)	\$10 <u>12</u> .00
	Senior (50 years and over)	\$8 <u>10</u> .00
	Daily admission fees to Micki Krebsbach Pool:	
	Youth (17 years and under)	\$2 <u>3</u> .00
	Adult (18—49 years)	\$3 <u>4</u> .00
	Senior (50 years and over)	\$2 <u>3</u> .00
	Daily admission fees to Lake Creek Pool:	
	Youth (17 years and under)	\$1.00
	Adult (18—49 years)	\$2.00
	Senior (50 years and over)	\$1.00
	Season pool passes:	
	Youth pass (17 years and under)	\$60.00 \$30.00 after 6th week of season
	Adult pass (18—49 years)	\$70.00 \$35.00 after 6th

		week of season
	Senior pass (50 years and over)	\$60.00 \$30.00 after 6th week of season
	Family pass (4 people)	\$225.00 \$112.50 after 6th week of season \$10.00 per additional person