

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facility and Infrastructure Improvements	2014	2018	Non-Housing Community Development		Non-housing Community Development	CDBG: \$883,372	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted
2	Affordable Housing: Minor Repairs and Modification	2014	2018	Affordable Housing		Affordable Housing Non-housing Community Development	CDBG: \$250,000	Homeowner Housing Rehabilitated: 25 Household Housing Unit
3	Public Services: Housing Assistance	2014	2018	Affordable Housing		Affordable Housing Non-housing Community Development	CDBG: \$124,250	Public service activities for Low/Moderate Income Housing Benefit: 1000 Households Assisted
4	Public Services: Food Banks	2014	2018	Public Services		Non-housing Community Development	CDBG: \$105,000	Public service activities other than Low/Moderate Income Housing Benefit: 4200 Persons Assisted
5	Public Services: After School Tutoring	2014	2018	Public Services		Non-housing Community Development	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit: 350 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Services: Meals on Wheels	2014	2018			Non-housing Community Development	CDBG: \$37,682	Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
7	Public Services: CASA Child Advocacy	2014	2018			Non-housing Community Development	CDBG: \$50,000	Public service activities other than Low/Moderate Income Housing Benefit: 285 Persons Assisted
8	Public Facility Imp.: Domestic Violence Shelter	2014	2018	Non-Housing Community Development		Non-housing Community Development	CDBG: \$375,000	Other: 5 Other
9	Neighborhood Improvement: RRASC Clean-up	2014	2018	Neighborhood clean-ups		Non-housing Community Development	CDBG: \$125,000	Other: 1000 Other
10	Public Services: Youth Services	2018	2019	public services		Non-housing Community Development Public Services: youth services	CDBG: \$13,500	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
11	Public Services: Health Services	2018	2019	public services		Non-housing Community Development public services: health services	CDBG: \$12,500	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted

Table 53 – Goals Summary

Goal Descriptions

Consolidated Plan

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1	Goal Name	Public Facility and Infrastructure Improvements
	Goal Description	Funds will be used for park improvements, including improvements at Frontier Park, that will include walkways, tennis court lighting, benches, tables, drinking fountains, and trash receptacles. New construction will include a park pavilion with stone features and looping trail. Additional public facility and infrastructure improvements will take place over the next five years, including ADA improvements, site amenities, and recreation facility and playground improvements, as needed. Matrix Code: 03F
2	Goal Name	Affordable Housing: Minor Repairs and Modification
	Goal Description	Funds will be used for the minor home repair of low-income residents of Round Rock up to \$10,000 per unit. Funds will be spend on the purchase of materials and volunteers will do the actual home repairs. Matrix Code: 14A
3	Goal Name	Public Services: Housing Assistance
	Goal Description	Funds will be used to assist low- to moderate- income residents with mortgage and rent payments to avoid eviction. Matrix Code: 05Q
4	Goal Name	Public Services: Food Banks
	Goal Description	Funds will be used to assist residents with food from Round Rock Area Serving Center (RRASC) food pantry once a month. Matrix Code: 05W

5	Goal Name	Public Services: After School Tutoring
	Goal Description	Funds will be used to provide after school tutoring and mentoring for kids at the Round Rock Housing Authority (RRHA) at the Neighborhood Outreach Center (NOC). Matrix Code: 05D
6	Goal Name	Public Services: Meals on Wheels
	Goal Description	Funds will be used to provide meals to homebound seniors. Matrix Code: 05W
7	Goal Name	Public Services: CASA Child Advocacy
	Goal Description	Funds will be used to pay the salary of a person to train court appointed volunteers who advocate for abused or neglected children in court. Matrix Code: 05N
8	Goal Name	Public Facility Imp.: Domestic Violence Shelter
	Goal Description	Funds will be used for rehabilitation of the existing domestic violence shelter. Items include replacement of flooring, windows, sliding glass door, total kitchen remodel, attic insulation, and replacement of closet doors. Over the next five years, other public facility improvements may be needed. Matrix Code: 03C

9	Goal Name	Neighborhood Improvement: RRASC Clean-up
	Goal Description	Funds will be used by the Round Rock Area Serving Center (RRASC) for the coordination and for purchase of supplies for a target neighborhood clean up.
10	Goal Name	Public Services: Youth Services
	Goal Description	Funds will be used to assist at risk youth
11	Goal Name	Public Services: Health Services
	Goal Description	funds will be used to fund a community clinic that serves very low income residents with healthcare and dental care.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

N/A. The City of Round Rock does not receive HOME funds.