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Mobile Equipment/Vehicles

All City of Round Rock Purchasing Policies apply

Department	Mobile Equipment/ Vehicle Purchase	Mobile Equipment/ Vehicle Replaced	Amount
CAPITAL LEASE			
Fire- Admin	Van	Ford F-150	\$ 50,000
General Services- BCFM	Ford Escape	Ford E-150	22,000
PARD- Admin	Ford Escape	Ford Explorer	22,000
PARD- Athletics/Aquatics	Ford F-250	Ford F-250	30,000
PARD- CRMC	Van	Ford E-350	35,000
PARD- Forestry	Ford F-350	Ford F-350	38,000
PARD- Forestry	Ford F-150	Ford F-150	25,000
PARD- Forestry	Ford F-550	Ford F-450	145,000
PARD- OSPV	John Deere	Toro	17,000
PARD- OSPV	John Deere	Toro	17,000
PARD- OSPV	John Deere	Toro	17,000
PARD- OSPV	John Deere	Toro	17,000
PARD- OSPV	Ford F-250	Ford F-250	30,000
PARD- Parks	410L/430F	John Deere	130,000
PARD- Parks	Ford F-450	Ford F-450	50,000
PARD- Parks	Ford F-250	Ford F-250	30,000
PARD- Parks	Ford F-450	Ford F-450	30,000
PARD- Parks	Ford F-250	Ford F-250	30,000
PARD- Parks	Ford F-350	Chevrolet C-3500	40,000
PARD- Parks	John Deere	Toro	17,000
PARD- Parks	John Deere	Toro	17,000
PARD- Parks	John Deere	Toro	17,000
Planning Code Enforcement	F-150	Ford Ranger	25,000
Police- CID	Polaris	Kawasaki	16,500
Police- CID	Polaris	Kawasaki	16,500
Police- CID	Ford Explorer	Ford Crown Victoria	52,000
Police- CID	Ford Explorer	Ford Explorer	52,000
Police- CID	Ford Explorer	Ford Crown Victoria	52,000
Police- CID	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
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Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Ford Crown Victoria	52,000
Police- Patrol	Ford Explorer	Chevrolet Tahoe	52,000
Police- Patrol	Ford Explorer	Chevrolet Tahoe	52,000
Police- Patrol	Ford F-550 or F-750 (SWAT)	Ford Utility master	200,000
Police-Admin	Ford Explorer	Ford Crown Victoria	52,000
Police-Admin	Ford Explorer	Ford Crown Victoria	52,000
Police-Admin	Ford F-250	Ford F-150	50,000
Transportation- Street Maintenance	Magnum	Magnum	16,500
Transportation- Street Maintenance	Ford F-350	Ford F-350	38,000
Transportation- Street Maintenance	Magnum	Magnum	16,500
Transportation- Street Maintenance	410L/430F	John Deere	130,000

AUTHORIZED PURCHASES LIST
FY 2018/19 Master Capital List
Mobile Equipment/Vehicles

Items over \$50,000 - \$199,999 will be approved by the City Manager and will not return to Council unless a contract requiring the Mayor's signature is needed:

Line items less than \$50,000 are considered approved for purchase and will not return to Council

All City of Round Rock Purchasing Policies apply

Department	Mobile Equipment/ Vehicle Purchase	Mobile Equipment/ Vehicle Replaced	Amount
Transportation- Street Maintenance	Freightliner	Sterling	110,000
Transportation- Street Maintenance	Case Boom Mower	Ford	80,000
Transportation- Street Maintenance	410L/430F	John Deere	130,000
Transportation- Street Maintenance	Ingersoll Rand	Bomag	60,000
Transportation- Traffic Signals	Ford F-150	Chevrolet Colorado	25,000
Transportation- Traffic Signals	Ford F-550	Ford F-750	145,000
			\$ 3,029,000
UTILITY FUNDS			
Utilities- Water System Support	Kohler	Olympian	\$ 32,808
Utilities- Wastewater System Support	Kohler	Olympian	27,690
Utilities- Wastewater System Support	Kohler	Generac	42,000
Utilities- Wastewater System Support	Kohler	Olympian	31,523
Utilities- Wastewater Line Maintenance	Magnum	Magnum	16,500
Utilities- Wastewater Line Maintenance	Magnum	Okada	16,500
			\$ 167,021
DRAINAGE FUNDS			
Drainage- Operations	Magnum	Big Tex	\$ 16,500
Drainage- Operations	Magnum	Big Tex	16,500
Drainage- Operations	Freightliner	Sterling	110,000
Drainage- Operations	410L/430F	John Deere	130,000
			\$ 273,000
UTILITY FUNDS			
Utilities- Wastewater System Support	Kohler	Olympian	\$ 55,580
Utilities- Water Line Maintenance	410L/430F	John Deere	130,000
Utilities- Wastewater Line Maintenance	410L/430F	John Deere	130,000
			\$ 315,580
GENERAL SELF FINANCE			
Planning Code Enforcement	F-150	Chief Building Official	\$ 30,000
Police-Patrol	Marked Vehicle	Police Officer	45,000
Police-Patrol	Marked Vehicle	Police Officer	45,000
PARD- Parks	1/2 Ton Super cab w/utility bed	Park Ranger	30,000
PARD- Parks	F450 Truck w/utility bed	Irrigation Team	45,000
Transportation- Traffic Signals	Ford F-150	Traffic Management Operator	25,000
			\$ 220,000
TOTAL			\$ 4,004,601

AUTHORIZED PURCHASES LIST FY 2018/19 Master Capital List

Items between \$50,000 and \$199,999

Items between \$50,000 and \$199,999 will be approved by the City Manager and will not return to Council unless a contract requires the Mayor's signature.

All City Purchasing Policies apply.

Department	Description	Amount
DEPARTMENT OPERATIONS - Amounts are estimated		
City Wide	Equipment and Supplies (Grainger)	\$ 95,000
City Wide	Copiers Contract	144,000
City Wide	Office supplies	175,000
Communications	Rhyme & Reason Design	50,000
Communications	Community Impact Campaign	61,380
CVB	Fiscal Impact Analysis Reporting (Tourism Study)	100,000
Finance	Printing and Mailing - Utility Bills	100,000
Fire	Public Safety Training Facility Equipment - (2) UTVs	50,000
Fire	Public Safety Training Facility Equipment- Telehandler	100,000
General Services	Entech Sales & Service - Fire and Security Equipment and Monitoring Services	80,000
General Services	Equipment for John Deere Tractors, Bulldozers, Etc. - RDO	88,000
General Services	Automotive Parts and Supplies - NAPA	150,000
General Services	Rescue Vehicle Parts and Supplies - Siddons	165,000
General Services	New Tires/Tubes and Installation Services - Goodyear	190,000
General Services	HVAC Equipment and Repair - Carrier	195,000
PARC	Progressive Commercial Aquatics - Pool Chemicals and Repairs	130,000
PARC	LED Display Screen with Trailer	60,000
Planning	Comprehensive Plan 2030	50,000
Police	Automated License Plate Reader	56,300
Police	Parking Cover for Tactical Vehicles	100,000
Police	Annual Radio Dispatch and Equipment Maintenance (2 contracts)	109,000
Police	GT Distributors - Public Safety Equipment	190,000
Transportation	Sign Blades & Braille Tiles (Transit)	55,000
Transportation	Asphalt (Asphalt Inc or Other)	70,000
Utilities	Reoccurring Water System Fees (TCEQ)	84,340
Utilities	New WWTP- Lab Equipment, Workstations, 2-way Radios	139,000
		\$ 2,787,020

GENERAL SELF FINANCE

Facility Maintenance Repair and Replacement Fund - \$750,000 allocation

Logistics	Install A/C Unit	\$ 55,000
CMRC	LED Lighting	55,000
Streets	Small Remodel	75,000
Vehicle Shop	Install A/C Unit	150,000
Luther Peterson	Conference Room A/V	180,000
		\$ 515,000

GENERAL SELF FINANCE

Information Technology Repair and Replacement Fund - \$750,000 allocation

Support Services	Conference Room Upgrades	\$ 50,000
Support Services	Fire - ESO Medical Records Software	50,000
Support Services	VOIP Endpoint Hardware Refresh - Replacement of aging desktop phones	65,000
Support Services	Security Camera Hardware Refresh - Replacement of aging facility security cameras	100,000
Support Services	Smart Parking	100,000
Support Services	Fiber/RRTX-WIFI Network Expansion - Expand City Fiber Network to City Parks and Facilities	125,000
Support Services	Network Hardware/Datacenter Refresh - Replacement of aging edge network routing and datacenter infrastructure	200,000
		\$ 690,000

LAW ENFORCEMENT FUND

Police	Integrating Transportation Cameras into the Police Dept	\$ 92,000
		\$ 92,000

		TOTAL \$ 4,084,020
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AUTHORIZED PURCHASES LIST FY 2018/19 Master Capital List

Existing IT Support & Software

Items between \$50,000 and \$199,999 will be approved by the City Manager and will not return to Council unless a contract requires the Mayor's signature.

All City Purchasing Policies apply

Department	Description	Amount
DEPARTMENT OPERATIONS - Amounts are estimated		
Information Technology	PerfectMind 2019 annual support	\$ 51,000
Information Technology	Dell VMware 2019 annual support	51,000
Information Technology	SHI HootSuite Software 2019	51,000
Information Technology	Tyler Utility Billing 2019	55,000
Information Technology	Trak It- Software Annual Support	55,000
Information Technology	CityWorks 2019 annual support	65,000
Information Technology	EST Compellent 2019 annual support	75,000
Information Technology	2019 Capital Datacenter Replacement Equipment	75,000
Information Technology	ESRI GIS 2019 annual support	76,000
Information Technology	PD Vehicle Camera/Router support L3 Mobile Vision, Inc.	80,000
Information Technology	Technology for Education (TFE)- Fiber Optic Cable Services	90,000
Information Technology	B&H Photo Video - Photographic Supplies	120,000
Information Technology	Presidio 2019 Cisco SmartNet	139,000
Information Technology	Presidio Networked Solutions- VoIP and Network Support	190,000
Information Technology	SHI Government - Citywide Software Support	190,000
TOTAL		\$ 1,363,000

AUTHORIZED PURCHASES LIST
FY 2018/19 Master Capital List

Dell Diamond

Items between \$50,000 and \$199,999 will be approved by the City Manager and will not return to Council unless a contract requires the Mayor's signature
All City Purchasing Policies apply.

Funding Source	Description	Amount
Repair and Maintenance Fund	New Fun Zone playset & rubber surface (Play for All Ability style equipment)	\$ 140,000
TOTAL		\$ 140,000