BID TABULATION		VENDOR #1			VENDOR #2			VENDOR #3			VENDOR #4		
IFB No: 18-021 BID OPENING DATE & TIME: 08/16/2018 @ 3:00 PM DESCRIPTION: Landscape Maintenance and Mowing Services for Business District and Arterial Medians		Heart of Texas Landscape and Irrigation 6363 FM 439 Belton, Texas 75613 Dustin Finch, 254-931-3520, Dustin@hotlandscape.com			JNS Landscapes Inc. 310 Rinehardt St. Hutto, Texas 78634 Noe Mejia, 512-867-9621 Nmejiairoc7@gmail.com			Yellowstone Landscape 1209 W Anderson Ln Austin, Texas 78757 Chris Cathey, 281-808-0357 ccathey@yellowstonelandscape.com			<i>Maldonado Nursery &amp; Landscape 16348 Nacogdoches Road San Antonio, Texas 78247 Donna Kowalik, 512-599-1219</i>		
Item #	Bid Item(s) Description	Est. Annual Qnty	Unit cost	Extended Total	Est. Annual Qnty.	Unit Cost	Extended Total	Estimated Annual Qnty	Unit Cost	Extended Total	Estimated Annual Qnty.	Unit Cost	Extended Total
1	Downtown Business District - Scope #1	42 site visits	\$ 1,695.24	\$ 71,200.08	42 site visits	\$ 1,582.09	\$ 66,447.78	42 site visits	\$ 2,044.00	\$ 85,848.00	42 site visits	*	*
2	Downtown Business District - Scope #2	42 site visits	\$ 663.43	\$ 27,864.06	42 site visits	\$ 750.00	\$ 31,500.00	42 site visits	\$ 2,121.00	\$ 89,082.00	42 site visits	*	*
3	Downtown Business District - Scope #3	42 site visits	\$ 267.81	\$ 11,248.02	42 site visits	\$ 378.00	\$ 15,876.00	42 site visits	\$ 540.00	\$ 22,680.00	42 site visits	*	*
4	Creek Bend Extension Median (estimated .75 acres) - Scope #1	42 site visits	\$ 199.24	\$ 8,368.08	42 site visits	\$ 378.00	\$ 15,876.00	42 site visits	\$ 456.00	\$ 19,152.00	42 site visits	*	*
5	Hourly rate for Tree Pruning done under the supervision of Certified Arborist	100 Hrs	\$ 40.00	\$4,000.00	100 Hrs	\$ 150.00	\$15,000.00	100 Hrs	\$ 150.00	\$15,000.00	100 Hrs	*	*
	Bid Total	Bid Total \$122,680.24			\$144,699.78			\$231,762.00			*		
	Cost - 60% Points	Cost - 60% Points 60%		51%		32%		*					
INFORMATION ONLY													
6	(The City may choose to request shrub replacement) Markup % Cost of Shrubs and Flower Replacement	50%			35%			25%			*		
only if a	itional <u>\$20,000 per year</u> will be added to th approved in advance by the City. Note that ice for landscaping services per site visit l	the cost of ir	rigation inspe	ction and timer monit									
7	Labor Rate per Hour: Irrigation System Repair	\$55.00			\$55		\$48.00			*			
8	Markup% Cost for Irrigation Parts	50%			35%		25%		*				
Cost fo	Cost for the addition of new acreage/locations that require landscaping services that may be added in the future for Scope of Work #1,# 2 or# 3; quote cost per acre below.												
9	Landscaping Services for one acre per specification - Cost Per Site Visit per Scope of Work #1		\$108.00			\$120.00			138.8			*	

	Landscaping Services for one acre per specification - Cost Per Site Visit per Scope of Work #2	\$108.00	\$120.00	129.63	*
	Landscaping Services for one acre per specification - Cost Per Site Visit per Scope of Work #3	\$108.00	\$120.00	\$138.80	*
12	Equipment List: 10% Points	7	10	10	*
13	Company Work Experience: 10% Points	10	5	7	*
14	Individual Work Experience: 10% Points	9	4	6	*
	Irrigation System Inspection and Repair Experience: 10% Points	9	9	6	*
	Final Score	95	79	61	*

\*Deemed Non Responsive: Did not attend Mandatory Pre-Bid Meeting.