

October 9, 2018

Karen Bondy, General Manager
Brushy Creek Regional Utility Authority (BCRUA)
221 E. Main St.
Round Rock, TX 78664

Re: BCRUA Phase 1C Water Treatment Plant (WTP) Expansion
Project No.: 03-00619

Dear Ms. Bondy:

On September 26, 2018, Walker Partners assisted the BCRUA in opening competitive sealed proposals for the above referenced project. Four responsive, competitive sealed proposals were submitted by Archer Western Construction, LLC (Archer Western) of Irving, TX, CSA Construction, Inc. (CSA) of Houston, TX, Excel Construction Services, LLC (Excel) of Leander, TX and Kiewit Water Facilities South Co. (Kiewit) of Irving, TX. None of the proposals included any deviations from the contract documents. The proposals were evaluated and ranked based on the following selection criteria: 30% for Contractor Relevant Experience and References, 60% for Cost Proposal and 10% for Proposed Schedule. Based on evaluation of the proposals, Excel is the highest ranked proposer offering the best value, as determined by the selection criteria and ranking assessment.

Evaluation of Excel's proposal included a review of their technical qualifications and experience, including major subcontractors. A background check was performed via telephone poll of owners and engineering firms for similar projects Excel has completed over the past several years. The overall impression from this investigation and review is that Excel provides quality work in a timely and professional manner. Also, our Walker Partners team has recently completed successful projects with Excel, including at the City of Cedar Park Water Treatment Plant.

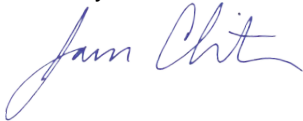
The WTP Expansion proposal includes eight Additive Alternates that are listed in the table below. Since the total Base Proposal amount is favorable, the BCRUA elected to include Add Alternates 1A, 1B, 2, 4 and 5 into the project. The total amount of the selected Add Alternates is \$1,612,000.00. The BCRUA decided to exclude Add Alternates 1C and 3 from the project. Add Alternate 6 is for Texas Water Development Board reporting purposes and is not a requirement of this project.

Item No.	Quantity	Unit	Item Description	Unit Price	Amount
AA-1A	1	LS	Three 72-inch BFVs, two 72-inch steel wye fittings and one 72-inch steel tee	\$765,000.00	\$765,000.00
AA-1B	1	LS	Two 72-inch BFVs	\$380,000.00	\$380,000.00
AA-1C	1	LS	One 72-inch steel wye	\$132,000.00	\$132,000.00
AA-2	1	LS	Six Vacuum Breaker/Air Release Valve vaults	\$355,000.00	\$355,000.00
AA-3	1	LS	Eight 12-inch Filter To-Waste valves	\$120,000.00	\$120,000.00

Item No.	Quantity	Unit	Item Description	Unit Price	Amount
AA-4	1	LS	EST interior coating rehab with 100% polyurethane (elastomeric) coating	\$76,000.00	\$76,000.00
AA-5	4,000	SF	Coating existing wall of Sedimentation Basin 3C Settled Water Channel	\$9.00	\$36,000.00
AA-6	1	LS	Cost to include US Iron and Steel	\$250,000.00	\$250,000.00

Based on the information presented and evaluation of the proposals, Walker Partners recommends that the BCRUA award a contract to Excel in the amount of **\$9,100,270.00** for the Phase 1C WTP Expansion, which includes the total Base Proposal amount of \$7,488,270.00 plus the selected Add Alternates total amount of \$1,612,000.00. We will prepare the Notice of Intent to Award Letter and other contract documents for transmittal to Excel, pending final acceptance and direction from the BCRUA.

Sincerely,



Jason Christensen, P.E.
Project Manager

Cc: Project File