

EXHIBIT**"A"****FY 2017- 2018 Budget Amendment****Multipurpose Field Complex (MPC) Fund***Source of Funds:*

Excess Field Rental Revenues

FY 2018 Budget

\$ (180,000)

Expenditures:

Operating Expenses

180,000

Multipurpose Complex Fund Balance - net effect**\$ -****Golf Course***Source of Funds:*

Transfer from General Self Finance Construction Fund

FY 2018 Budget

\$ (486,000)

Expenditure:

Operating Expenses

486,000

Golf Course Fund Balance - net effect**\$ -****General Self Finance Construction Fund***Expenditures:*

Transfer to Golf Course Fund

FY 2018 Budget

(486,000)

General Self Finance Construction Fund Balance - net effect**\$ (486,000)**