

EXHIBIT

"A"

AMENDMENT TO RESIDENTIAL SERVICES RATE WITH CENTRAL TEXAS REFUSE, INC.

This Amendment to the Residential Services Rate set forth in the Refuse Collection Contract between the City of Round Rock, Texas and Central Texas Refuse, Inc. (dba "Round Rock Refuse"), hereinafter called "Rate Amendment," is made by and between the City of Round Rock, a Texas home-rule municipal corporation (the "City"), and Central Texas Refuse, Inc. (the "Contractor").

WHEREAS, on November 22, 2016, the City and Contractor entered into a Refuse Collection Contract pursuant to Resolution No. R-2016-3847 (hereinafter the "Contract"); and

WHEREAS, Section 20, "*Residential Services Rate*," of the Contract sets forth a formula for calculating the Residential Services Rate; and

WHEREAS, pursuant to Section 21 of the Contract, Contractor petitioned the City on January 25, 2019, for a rate adjustment, a copy of such petition being attached hereto as Exhibit "A"; and

WHEREAS, the parties agree that upon execution of this Rate Amendment, the Residential Services Rate shall be amended as set forth herein and as set forth in Exhibit "B," attached hereto.

NOW THEREFORE, that for and in consideration of the mutual promises contained herein and other good and valuable consideration, the sufficiency and receipt of which are hereby acknowledged, the City and Contractor agree to amend the Residential Services Rate as follows:

1. In accordance with the formulas set forth Section 20. "*Residential Services Rate*," the Residential Services Rate is agreed to be **\$16.37**, and is calculated as follows:

Fuel Component:

- (i) The previous twelve (12) month average fuel consumption equals 15,101 gallons;
- (ii) The Cost of Fuel [DEO Diesel Fuel Price index (\$3.00) less a 5% (\$0.15) discount for volume purchases] per gallon equals \$2.85;
- (iii) The total number of residential service units is 30,838.

Formula: (15,101 gallons) X (\$2.85 per gallon) / (30,838 units) equals \$1.40.

Disposal Cost Component:

- (i) The monthly average of the number of tons of Municipal Solid Waste delivered to the Solid Waste Facility in the previous twelve months equals 3,547;
- (ii) The actual disposal cost per ton of Municipal Solid Waste equals \$32.80/ton;

- Formula: (3,547 tons) X (\$32.80/ton) + (556 tons) X (\$32.80/ton) / (30,838 units)
equals \$4.36.

The Operations, Overhead and Profit Component is \$10.61.

(i)	Fuel Component	\$1.40
(ii)	Disposal Component	\$4.36
(iii)	Operations, Overhead and Profit Component	<u>\$10.61</u>

2. This Rate Amendment only amends the Residential Services Rate and except as amended hereby, the Contract remains in full force and effect.

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IN WITNESS WHEREOF, the City and the Contractor have executed this Amendment to the Residential Services Rate with Central Texas Refuse, Inc. on the dates indicated.

CITY:
City of Round Rock

CENTRAL TEXAS REFUSE, INC.:

CRAIG MORGAN, Mayor

Date: _____

ATTEST:

SARA WHITE, City Clerk

Approved as to form:

STEPHAN L. SHEETS, City Attorney

Name: _____

Title: _____

Date: _____