

**EXHIBIT****"A"****FY 2019 Budget Amendment  
Full Time Equivalent Additions & Funding**

	<u><b>FY 2019 Budget</b></u>
<b>General Fund</b>	
<b>Source of Funds:</b>	
Excess Sales Tax Revenues	\$ (70,202)
Opioid Grant Reimbursement	(500,000)
<b>Expenditures:</b>	
Police (Additional 0.250 each for 2 positions)	\$ 16,239
Police (Additional 0.525 for position)	14,105
Transportation (1 New FTE)	35,434
Library (0.250 for position reconciliation)	4,424
<b>General Fund Ongoing Expenses</b>	<u><b>70,202</b></u>
Fire Opioid Grant	500,000
<b>General Fund One-time Expenses</b>	<u><b>500,000</b></u>
<b>General Fund Total</b>	<u><u><b>570,202</b></u></u>
<b>General Fund Balance - net effect</b>	<b>\$ 0</b>
 <b>Utility Fund</b>	
<b>Source of Funds:</b>	
<b>Expenditures:</b>	
Utility Billing & Collections (Additional 0.250 each for 2 positions)	\$ 7,731
<b>Utility Fund Balance - net effect</b>	<u><b>\$ 7,731</b></u>