

EXHIBIT "A"

AUTHORIZED PURCHASES LIST FY 2019/20 Master Capital List Items between \$50,000 and \$199,999

These items are eligible for approval through the City Manager process and will not return to Council UNLESS A CONTRACT REQUIRES THE MAYOR'S SIGNATURE.

All City Purchasing Policies apply.

| Department | Description | Amount |
|--|---|---------------------|
| City Wide | Equipment and Supplies (Grainger) | \$ 95,000 |
| City Wide | Office Supplies (Office Depot) | 175,000 |
| Fire | Exhaust Removal System | 159,000 |
| Parks & Recreation | Brush Truck with Grapple Arm | 160,000 |
| | | \$ 589,000 |
| Facility Maintenance Repair and Replacement Fund | | |
| City Wide | Security Initiative | \$ 125,000 |
| City Wide | LED Initiative | 105,000 |
| City Wide | HVAC Repair & Replace | 125,000 |
| City Wide | City Hall Parking Garage Paint | 75,000 |
| General Services | General Services Parking Repair | 100,000 |
| CMRC | CMRC Pool Deck | 100,000 |
| Public Works | 2015 Lamar Upgrades | 51,000 |
| | | \$ 681,000 |
| Information Technology Repair and Replacement Fund | | |
| Support Services | Fiber/RRTX-WiFi Network Expansion - Expand City Fiber Network to City Parks and Facilities | \$ 175,000 |
| Support Services | VOIP Endpoint Hardware Refresh - Replacement of aging desktop phones | 51,000 |
| Support Services | Security Camer/Door Badge Hardware Refresh - Replacement of aging facility security cameras/door badges | 100,000 |
| Support Services | IT Remodel | 125,000 |
| | | \$ 451,000 |
| PARD Repair & Replacement Fund | | |
| PARD | Bradford Park Playground Replacement | \$ 130,000 |
| PARD | Mesa Village Playground Replacement | 130,000 |
| PARD | Meadow Lake Playground Replacement | 140,000 |
| | | \$ 400,000 |
| Law Enforcement Fund Note: All LE Fund uses, at any amount, require Council approval. | | |
| Police | Weapon Laser Sights | \$ 37,500 |
| Police | Forensic Laser | 21,375 |
| Police | DNA Collection Device | 37,000 |
| Police | "Buster" Scope Kit | 21,000 |
| Police | New Kids ID Kits | 25,000 |
| Police | Computer/Video Equipment | 25,000 |
| | | \$ 166,875 |
| Public, Educational, & Government Access (PEG) Fund | | |
| Communications | Cold Storage | \$ 60,000 |
| | | \$ 60,000 |
| TOTAL | | \$ 2,347,875 |

AUTHORIZED PURCHASES LIST
FY 2019/20 Master Capital List
IT Support and Software
Items Over \$50,000 up to \$200,000

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All City Purchasing Policies apply.

| Department | Description | Amount |
|--|--|---------------------|
| DEPARTMENT OPERATIONS - Amounts are estimated | | |
| Information Technology | Carasoft HootSuite Software 2019 | \$ 51,000 |
| Information Technology | Trak It- Software Annual Support | 55,000 |
| Information Technology | CDW Adobe Subscriptions | 70,000 |
| Information Technology | CityWorks 2019 annual support | 75,000 |
| Information Technology | EST Compellent 2019 annual support | 75,000 |
| Information Technology | 2019 Capital Datacenter Replacement Equipment | 75,000 |
| Information Technology | PD Vehicle Camera/Router support L3 Mobile Vision, Inc. | 80,000 |
| Information Technology | B&H Photo Video - Photographic Supplies | 120,000 |
| Information Technology | Presidio 2019 Cisco SmartNet | 120,000 |
| Information Technology | Public Safety Rugged Laptops Additions | 165,000 |
| Information Technology | Presidio Networked Solutions- VoIP and Network Hardware | 190,000 |
| Information Technology | SHI Government - Citywide Software Support | 190,000 |
| Information Technology | ESRI Product Support and Services | 195,000 |
| Information Technology | Technology for Education (TFE) - Fiber and IT Hardware | 195,000 |
| Information Technology | Austin Structured Cabling (ASC) - Fiber Optic Cable Services | 195,000 |
| TOTAL | | \$ 1,851,000 |

AUTHORIZED PURCHASES LIST

FY 2019/20 Master Capital List

Dell Diamond

Items over \$50,000 up to \$200,000

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All City Purchasing Policies apply.

| Funding Source | Description | Amount |
|----------------------|------------------------------------|------------|
| Repair & Maintenance | Replace Press Box Windows | \$ 110,000 |
| Capital Improvement | Extend Netting Down the Base Paths | 55,000 |
| Capital Improvement | Electronic Access Points | 84,000 |
| TOTAL | | \$ 249,000 |