

## FY2020 Budget

The City Manager's proposed budget as presented at the August 8, 2019 Budget Workshop totals \$444,745,032. The totals by fund are presented below:

General Fund	\$124,824,838
General Capital Projects & Equipment Fund	31,969,312
Debt Service Fund	23,103,162
Utility Fund	117,069,164
Drainage Fund	7,899,587
Hotel Occupancy Tax Fund	4,948,102
Sports Center Fund	2,172,863
Type B Fund	126,951,155
Special Revenue Funds	5,806,849
<b>Total FY 2020 Annual Budget</b>	<b>\$444,745,032</b>