

City of Round Rock Type B Funds
TCIP #42 - September 12, 2019

	FY2019	FY2020	FY2021	FY2022	FY2023
TCIP #42 - Pending	Projected	Estimated	Estimated	Estimated	Estimated
Arterial Improvement Program (bottleneck projects)		\$ 1,276,000	\$ 1,350,000	\$ 1,450,000	\$ 1,750,000
Arterial Sidewalks		250,000	300,000	300,000	350,000
County Road 112 West (AW Grimes to CR117)	125,000	300,000	3,250,000	7,450,000	11,200,000
County Road 112 East (CR110 to 3,800' East)		1,500,000	1,500,000		
Deepwood Drive (RM 620 to Sam Bass Rd)		650,000	1,000,000	400,000	2,200,000
Gattis School Road - Lawnmont to Windy Park Dr			400,000	2,150,000	5,200,000
Gattis School Road - Segment 3	117,448	4,892,552	8,690,000	9,175,200	
Gattis School Road - Segment 6	642,417	5,332,583	8,700,000	1,720,000	
Kenney Ft. Blvd. Seg 2 & 3 Design	874,882	6,100,118	9,750,000	5,280,180	
Kenney Ft. Segment 4		12,350,000	8,995,000		
Logan Bridge		1,900,000	1,765,000		
Major Arterial Maintenance		4,700,000	5,000,000	5,000,000	5,000,000
Master Transportation Plan					600,000
N. Mays St. (Jeffrey Way to Old Settlers)		75,000	350,000	350,000	1,325,000
Neighborhood Connectivity		350,000	350,000	350,000	350,000
Northeast Downtown Improvements		300,000			
Nutty Brown		2,876,000			
Oakmont Dr. (Nutty Brown to Sunrise Rd)		1,600,000	300,000		
Old Settlers Blvd (N Red Bud Ln to CR 110)				450,000	475,000
Quiet Zone	1,500,000				
Red Bud North		1,775,000	6,020,800	6,400,000	1,600,000
Red Bud South		320,000	600,000	760,000	5,500,000
RM 620 RR Grade Separation/TXDOT Project	21,045	2,000,000			
Roundville Lane - UPS	39,000				
SH45 Frontage Roads		745,000	2,320,000	2,210,000	
Texas Avenue	27,316				
Traffic Signals & Signal Coordination		1,109,000	1,400,000	1,400,000	1,400,000
Transportation Design and Construction Standards					500,000
University East	392,638	5,727,362	2,830,000		
Wyoming Springs	320,000	320,000	480,000	880,000	5,180,000
TCIP #42 Projects - Pending	\$ 4,059,746	\$56,448,615	\$65,350,800	\$45,725,380	\$42,630,000

2023 is as far out as the TCIP is programmed

EXHIBIT
"A"