

EXHIBIT**"A"****FY 2018- 2019 Self Insurance Budget Amendment No. 1****Self-Funded Health Insurance Fund***Source of Funds:*

Excess Stop-Loss Reimbursement Revenues
Additional Use of Excess Fund Balance

FY 2019 Budget

\$ (450,000)
(300,000)

Expenditures:

Health Claims Expenses

750,000

Self-Funded Health Insurance Fund Balance - net effect

\$ -