

**City of Round Rock and Tyler Technologies
Munis System
Total Contract Amount Calculation**

Item #	Description	(1) Cost Per Year
1	Accountin /GL/Budget/AP	\$ 50,426.00
2	Capital Assets	\$ 15,253.00
3	Purchase Orders	\$ 15,123.00
4	Project & Grant Accounting	\$ 11,467.00
5	Requisitions	\$ 10,719.00
6	Risk Management	\$ 11,467.00
7	Cash Management	\$ 10,719.00
8	Contract Management	\$ 6,919.00
9	BMI Asset Track Interface	\$ 2,385.00
10	Payroll w/ESS	\$ 14,808.00
11	HR Management	\$ 7,259.00
12	Recruiting	\$ 3,460.00
13	Professional Devlopment	\$ 4,115.00
14	General Billing	\$ 6,290.00
15	Accounts Receivable	\$ 13,865.00
16	Tyler Content Manager SE	\$ 18,896.00
17	Role Tailloed Dashboard	\$ 10,405.00
18	Munis Office	\$ 10,405.00
19	Tyler Reporting Services	\$ 12,606.00
20	TCM Auto Indexing & Redaction	\$ 3,145.00
21	TCM Web License	\$ 3,145.00
22	eProcurement	\$ 10,719.00
23	Tyler Forms Processing	\$ 8,491.00
24	Maplink GIS Integration	\$ 12,960.00
25	Central Process File	\$ 2,301.00
26	Tyler Cashiering	\$ 36,131.00
27	IVR Gateway	\$ 10,604.00
28	UB Meter Reader Interface	\$ 10,368.00
29	Utility Billing CIS	\$ 32,204.00
	Total	\$ 366,655.00

- (1) Annual Recurring Fees
- (2) For calculation purposes the Year 4 and Year 5 Renewal assumes a 5% increase,

30	PACE-10	\$ 9,214.00
	Optional Other Services	Estimated Quantity Per Year - Actual Orders May Vary

Implementation	16
Investment Assessment-Financials	16
Investment Assessment-PR/HR	16
Investment Assessment-Revenue	8
Investment Assessment Write Up-Financials	8
Investment Assessment Write Up- PR/HR	8
Investment Assessment Write Up-Revenue	8
Annual Total for Optional Services	
Optional Services (Total for 5 Years)	

Total Not to Exceed Contract Amount Calculation

Cost for 3 Years	(2) Cost Year 4 Renewal	(2) Cost Year 5 Renewal
\$ 151,278.00	\$ 52,947.30	\$ 55,594.67
\$ 45,759.00	\$ 16,015.65	\$ 16,816.43
\$ 45,369.00	\$ 15,879.15	\$ 16,673.11
\$ 34,401.00	\$ 12,040.35	\$ 12,642.37
\$ 32,157.00	\$ 11,254.95	\$ 11,817.70
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\$ 32,157.00	\$ 11,254.95	\$ 11,817.70
\$ 20,757.00	\$ 7,264.95	\$ 7,628.20
\$ 7,155.00	\$ 2,504.25	\$ 2,629.46
\$ 44,424.00	\$ 15,548.40	\$ 16,325.82
\$ 21,777.00	\$ 7,621.95	\$ 8,003.05
\$ 10,380.00	\$ 3,633.00	\$ 3,814.65
\$ 12,345.00	\$ 4,320.75	\$ 4,536.79
\$ 18,870.00	\$ 6,604.50	\$ 6,934.73
\$ 41,595.00	\$ 14,558.25	\$ 15,286.16
\$ 56,688.00	\$ 19,840.80	\$ 20,832.84
\$ 31,215.00	\$ 10,925.25	\$ 11,471.51
\$ 31,215.00	\$ 10,925.25	\$ 11,471.51
\$ 37,818.00	\$ 13,236.30	\$ 13,898.12
\$ 9,435.00	\$ 3,302.25	\$ 3,467.36
\$ 9,435.00	\$ 3,302.25	\$ 3,467.36
\$ 32,157.00	\$ 11,254.95	\$ 11,817.70
\$ 25,473.00	\$ 8,915.55	\$ 9,361.33
\$ 38,880.00	\$ 13,608.00	\$ 14,288.40
\$ 6,903.00	\$ 2,416.05	\$ 2,536.85
\$ 108,393.00	\$ 37,937.55	\$ 39,834.43
\$ 31,812.00	\$ 11,134.20	\$ 11,690.91
\$ 31,104.00	\$ 10,886.40	\$ 11,430.72
\$ 96,612.00	\$ 33,814.20	\$ 35,504.91
\$ 1,099,965.00	\$ 384,987.75	\$ 404,237.14

actual amount of increase may be less (3% to 5%)

\$ 27,642.00	\$ 9,674.70	\$ 10,158.44
Unit Price		

\$	160.00	\$	2,560.00
\$	160.00	\$	2,560.00
\$	160.00	\$	2,560.00
\$	160.00	\$	1,280.00
\$	160.00	\$	1,280.00
\$	160.00	\$	1,280.00
\$	160.00	\$	1,280.00
		\$	12,800.00

Total Contract Amount Calculation	
\$	1,889,189.89

\$	47,475.14



\$	64,000.00
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\$	2,000,665.02
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