

EXHIBIT**“A”****TCIP Amendment #43****New Projects**

Project Name	Cost	Transaction Description
Bagdad Improvements	1,000,000	The Depot Townhomes
Greenlawn Boulevard Widening	7,500,000	The District
Total Budget for New TCIP Projects	\$ 8,500,000	

Existing Projects - Significant Adjustments

Project Name	Cost	Transaction Description
Kenney Fort Segment 4	(9,819,700)	Budget decrease due to Meritage Homes contribution & lower estimated cost to construct bridge north of US 79
Northeast Downtown Road Improvements	3,162,400	Budget increase to capture construction costs
Old Settlers Blvd (N Red Bud Ln to CR 110)	17,125,000	Budget increase to capture construction & right-of-way costs
Total Significant Adjustments (net)	\$ 10,467,700	
Total Type B Impact	\$ 18,967,700	***

*** All of the above projects are Road CO Bond eligible. Road CO Bond funds will be spent first.