

FY 2021 Budget

The City Manager's proposed budget as presented at the July 21, 2020 Budget Workshop totaled \$418,662,117. The original proposed budget was increased by \$1.5 million to provide additional funding for road maintenance. The updated totals are presented by fund below:

General Fund	\$119,649,996
General Capital Projects & Equipment Fund	17,853,911
Debt Service Fund	24,686,217
Utility Fund	124,136,553
Stormwater Fund	8,774,713
Hotel Occupancy Tax Fund	4,126,652
Sports Center Fund	2,503,721
Type B Fund	110,055,586
Special Revenue Funds	8,374,768
Total FY 2021 Annual Budget	\$420,162,117