

**EXHIBIT****"A"****AUTHORIZED PURCHASES LIST  
FY 2020/21 Master Capital List  
Items Over \$50,000 up to \$200,000**

*These items are eligible for approval through the City Manager process and will not return to Council UNLESS A CONTRACT REQUIRES THE MAYOR'S SIGNATURE.*

*All City Purchasing Policies apply.*

Department	Description	Amount
City Wide	Coffee Services- 4 year contract	\$ 180,000
		<b>\$ 180,000</b>
<b>Facility Maintenance Repair and Replacement Fund</b>		
City Wide	Review of all CORR Elevators for issues. Specifically for electrical issues/protection.	\$ 100,000
		<b>\$ 100,000</b>
<b>PARD Repair &amp; Replacement Fund</b>		
PARD	Rock'N River	\$ 120,000
PARD	Frontier Park Playground	195,000
PARD	Meadow Lake Park Dock	180,000
		<b>\$ 495,000</b>
<b>Public, Educational, &amp; Governmental Access (PEG) Fund</b>		
Communications	Council Chamber AV Upgrades	\$ 75,000
		<b>\$ 75,000</b>
<b>Utility SFC Fund</b>		
Utilities & ES	Laboratory Information Management System (L.I.M.S)	\$ 95,000
Utilities & ES	Portable Sewer Manhole Camera System	140,000
		<b>\$ 235,000</b>
<b>TOTAL \$</b>		<b>1,085,000</b>

**AUTHORIZED PURCHASES LIST**  
**FY 2020/21 Master Capital List**  
**IT Support and Software**  
**Items Over \$50,000 up to \$200,000**

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Department	Description	Amount
<b>DEPARTMENT OPERATIONS - Amounts are estimated</b>		
Information Technology	Trak It- Software Annual Support	\$ 55,000
Information Technology	CDW Adobe Subscriptions	70,000
Information Technology	CityWorks 2020 annual support	75,000
Information Technology	EST Compellent 2020 annual support	75,000
Information Technology	Apple Business Equipment	75,000
Information Technology	Audio/Visual Projects	100,000
Information Technology	B&H Photo Video - Photographic Supplies	130,000
Information Technology	Public Safety Rugged Laptops	165,000
Information Technology	SHI Government - Citywide Software Support	190,000
Information Technology	ESRI Product Support and Services	195,000
Information Technology	Technology for Education (TFE) - Fiber and IT Hardware	195,000
<b>TOTAL \$</b>		<b>1,325,000</b>

## AUTHORIZED PURCHASES LIST

FY 2020/2021 Master Capital List

Dell Diamond

Items over \$50,000 up to \$200,000

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Funding Source	Department	Description	Amount
Capital Improvement	Capital Improvement	Extend Netting Down the Base Paths	\$ 51,000
Capital Improvement	Capital Improvement	Electronic Access Points	84,000
TOTAL			\$ 135,000