

EXHIBIT**“A”**

Department	Mobile Equipment/ Vehicle Purchase	Mobile Equipment/Vehicle Replaced	Amount
Inspection Services	F-150	2008 Ford F-150	\$ 33,000
Inspection Services	F-150	2008 Ford F-150	33,000
Building Construction & Facility Maintenance	F-150	2008 Ford Ranger	33,000
Fleet Maintenance	F-550	2011 Ford F-550	110,000
Police - Patrol	Explorer	2011 Ford Crown Victoria	55,000
Police - Patrol	Explorer	2010 Ford Crown Victoria	55,000
Police - Patrol	F-150	2011 Ford F-250	55,000
Police - Patrol	Explorer	2011 Ford Crown Victoria	55,000
Police - Patrol	Explorer	2011 Ford Crown Victoria	55,000
Police - Patrol	Explorer	2011 Ford Crown Victoria	55,000
Police - Patrol	BMW RT-P 1250	2015 Honda	45,000
Police - CID	Under Cover Vehicle	2012 Chevrolet Tahoe	55,000
Police - CID	Under Cover Vehicle	2011 Chevrolet Equinox	55,000
Fire - Administration	Aerial	Quint 3	1,526,000
Fire - Administration	Used Aerial	Reserve Platform	300,000
PARD - Parks	F-250	2001 Ford F-250	50,000
PARD - Parks	John Deere Gator	2008 John Deere Gator TX	20,000
PARD - Parks	Like-size mower	2009 Toro model #30626	57,000
PARD - Parks	Like-size mower	2011 Toro model #30626	57,000
PARD - Palm Valley	Scag Mower	2009 Toro model #30626	20,000
PARD - Palm Valley	Like Size Mower. Plan Undecided	2010 Toro model #31598	105,000
Transportation - Street Maintenance	Freightliner M-2106	2000 Ford F-650	112,000
Transportation - Street Maintenance	Magnum Trailer	2001 Texas Bragg Trailer	25,000
TOTAL			\$ 3,000,000