

EXHIBIT "A"



Contract Quantity Adjustment/Change Order

rev. 01/16

Department: PARD

Project Name: Heritage Trail West Date: 4/12/21

City Project ID Number: _____ Change Order/Quantity Adjustment No. 2

Vendor: Prime Construction Company, Inc. 20907 Martin L. Pflugerville, TX 78660 512.244.7799

Company Name Address Phone No.

Justification

See attached Change Order Summary Report and backup documentation

SUMMARY

	Amount	% Change
Original Contract Price:	<u>\$7,274,622.98</u>	
Previous Quantity Adjustment(s):	<u>\$0.00</u>	
This Quantity Adjustment:	<u>\$0.00</u>	
Total Quantity Adjustment(s):	<u>\$0.00</u>	
Total Contract Price with Quantity Adjustment(s):	<u>\$7,274,622.98</u>	
Previous Change Order(s):	<u>\$0.00</u>	0%
This Change Order:	<u>\$68,627.00</u>	1%
Total Change Order(s) To Date:	<u>\$68,627.00</u>	1%
Adjusted Contract Price [Original Contract Price Plus Quantity Adjustment(s) Plus Change Order(s)]:	<u>\$7,343,249.98</u>	
Difference between Original and Adjusted Contract Prices:	<u>\$68,627.00</u>	
Original Contract Time:	<u>548 days</u>	
Time Adjustment by previous Quan. Adj./Change Order:		
Time Adjustment by this Quan. Adj./Change Order:	<u>4 days (weather)</u>	
New Contract Time:	<u>552 days</u>	

Submitted for Approval

Prepared By: Katie Baker KATIE BAKER, PARK DEV. MGR., CORR 4/12/21

Signature Printed Name, Title, Company Date

Approvals

Contractor: Drew Botkin Drew Botkin, Vice President, Prime Construction Company Inc. 04/26/2021

Signature Printed Name, Title, Company Date

City Project Manager: Katie Baker KATIE BAKER, PARK DEV. MGR. 5/5/21

Signature Printed Name, Title Date

Mayor/City Manager: _____

Signature Printed Name, Title Date

Item #	Item Description	Unit	Qty.	Unit Price	Amount	Contract Time Adjustment (Days)
1	Add Walls to Chisholm Trail Park	LS	1	\$54,600.00	\$54,600.00	
2	Remove Light Poles and Bases	LS	1	\$3,000.00	\$3,000.00	
3	Rock/Boulders at box culvert	LS	1	\$9,156.00	\$9,156.00	
4	Extend wall height at event lawn	LS	1	\$13,160.00	\$13,160.00	
5	Remove Art Base Pedestals from scope	LS	1	-\$11,289.00	-\$11,289.00	
					\$0.00	
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					\$0.00	
					\$0.00	
					\$0.00	
TOTALS:					\$88,627.00	0

Project Name: Heritage Trail West

Quan. Adj./Change Order No.: 2

Bid Item #	Item Description	Unit	Qty.	Unit Price	Amount	Contract Time Adjustment (Days)
					\$0.00	
					\$0.00	
					\$0.00	
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					\$0.00	
					\$0.00	
					\$0.00	
TOTALS:					\$0.00	0

Heritage Trail West

Change Order #2 Summary

Date: 04/12/2021

Change Order #2 to the contract with Prime Construction Company includes changes to the current phase of construction as follows:

Add Walls to Chisholm Trail Park: The trail cuts through the area around the Cows in the Creek Sculptures. Originally, the plans called for the grading to naturally feather out with minimal walls required. However, after construction began, it was apparent that walls would be needed to protect the sculptures and eliminate unnecessary grading.

Cost: \$54,600.00

Remove Light Poles and Bases: The contract included demo of light poles and bases, however there wasn't a bid item associated with that scope of work.

Cost: \$3,000

Rock/Boulders at Box Culvert: The trail under I-35 runs adjacent to the creek. The contractor noticed that anytime the creek floods, the trail would be in danger of washing out or being undercut by the rushing water. It is necessary to armor the trail edge and downslope side of the trail to decrease erosion and damage from future floods.

Cost: \$9,156.00

Extend Wall Height at Event Lawn: The retaining wall at the event lawn did not extend as far as it showed on the plans, so it needed to be extended one course of block to extend to the extent of the poured footer per plan. This also made an aesthetic improvement at the event lawn by making the wall more visually impactful.

Cost: \$13,160.00

Remove Art Pedestals: Originally, the contractor was supposed to install art pedestals along the trail. These pedestals would house future art pieces. However, after talking with a potential artist, the artwork will not be complete by the end of the construction project and the art bases needed for his pieces are not known yet.

Cost: (\$-11,289.00)

Total this Change Order: \$68,627.00

Owner's Betterment Tracking

Date	Notes	Starting Balance	Cost Impact	Ending Balance	PARD Approval	Prime Approval
10/09/2020	Transfer of cost savings/credits to betterment line item	\$0.00	N/A	\$143,105.91		