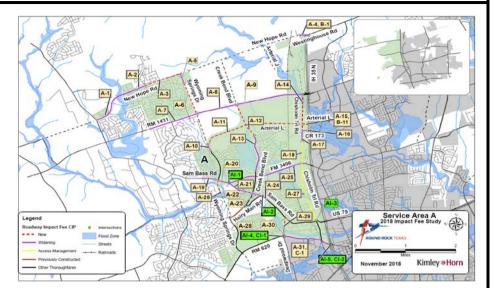
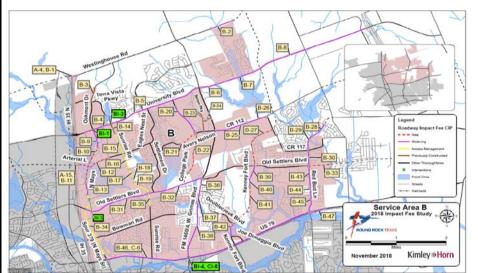
Roadway Impact Fee Collections

As of September 30, 2021

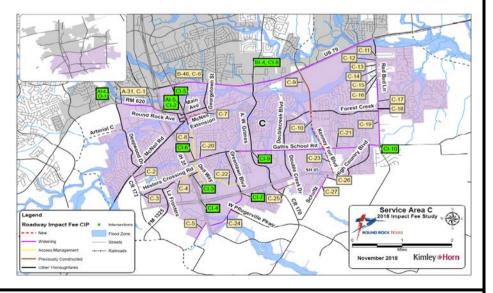


Service Area A: \$296,215



Service Area B: \$1,325,964

Service Area C: \$792,711



Notes:

Total collections of \$2,414,890.

Service area maps have been updated and are going to Council for approval on 10/14/2021.

Nothing was spent in FY2021.

\$1 million is scheduled to be spent on debt service payments in FY2022.