

City of Round Rock

Meeting Minutes

City Council

Special Called Meeting – Semi Annual Retreat

Thursday, July 13, 2017

CALL SESSION TO ORDER

The Round Rock City Council met in special session on July 13, 2017 at the Round Rock Multipurpose Complex, located at 2001 N. Kenney Fort Blvd, Round Rock. Mayor Morgan called the meeting to order at 8:03am.

ROLL CALL

Present: 6 - Mayor Craig Morgan
Mayor Pro-Tem Will Peckham
Councilmember Tammy Young
Councilmember Frank Leffingwell
Councilmember Writ Baese
Councilmember Kris Whitfield

Absent: 1 - Councilmember Rene Flores

OPENING REMARKS BY THE CITY MANGER

Laurie Hadley, City Manager opened the retreat with updating the Council on the strategic goals/initiatives and began with the presentation of the City Manager's proposed budget for FY 2017-2018.

PRESENTATIONS:

D.1 Consider a presentation and discussion regarding the FY 2017-2018 Budget.

The City Manager began the presentation and started with the philosophy of this year's budget with the goal of finishing what we've started, as well as reviewing the top priorities and high priorities of the policy agenda, the management agenda and where each of those projects are.

Susan Morgan took over the presentation and began going through the proposed budget, starting with a budget summary and then reviewed the budget book section by section and reviewed each fund and then each department's individual budget. Directors and city management also answered any questions posed by the Council regarding the proposed budget.

D.2 Consider a legislative update from Randy Cain and Representative Larry Gonzalez.

Randy Cain, Julie Acevedo, and Representative Gonzalez all gave recaps of the regular session of the 85th Legislature and then reviewed items being proposed for the recently called special session.

ADJOURNMENT

There being no further business, Mayor Morgan adjourned the meeting at 5:54 p.m.

Respectfully Submitted,

Sara L. White, City Clerk