

Maintenance & Operations portion	\$0.313509
<u>Debt portion</u>	<u>\$0.125491</u>
Proposed 2019 Tax Rate	\$0.439000

2018 Tax Rate	\$0.420000
2019 Effective Tax Rate	\$0.401615
2019 Rollback Tax Rate	\$0.441338

Proposed 2019 Tax Rate	\$0.439000
<u>2019 Effective Tax Rate</u>	<u>\$0.401615</u>
Increase over Effective	3.7 cents

Allocation of Increase Above Effective Rate

Rising operating costs- Public Safety & City Services	1.7 cents
Public Safety Equipment	0.5 cents
<u>New debt payments for Road Expansion Program</u>	<u>1.5 cents</u>
Total Proposed Increase	3.7 cents

This is the first public hearing of the proposed tax rate, fulfilling the requirements of the Texas Local Government Code, Section 102.006 providing for public comment. The first public hearing on the proposed tax rate and first reading of the Ordinance to adopt the proposed tax rate is scheduled for September 12, 2019, the second public hearing on the proposed tax rate is scheduled for September 19, 2019, and the final adoption is scheduled for September 26, 2019.