Legislation Details (With Text)

File #:	2021-217		
Type:	Resolution	**Status:**	Agenda Ready
File created:	7/26/2021	**In control:**	City Council
On agenda:	8/12/2021	**Final action:**	12/31/2023
Title:	Consider a resolution approving the Brushy Creek Municipal Utility District "FY 2022 Brushy Creek Regional Wastewater System Allocated Budget."		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Resolution, 2. Exhibit A		

Date	Ver.	Action By	Action	Result
8/12/2021	1	City Council	approve	Pass

Consider a resolution approving the Brushy Creek Municipal Utility District "FY 2022 Brushy Creek Regional Wastewater System Allocated Budget."

In October of 2009, the City of Round Rock entered into an agreement with the Brushy Creek Municipal Utility District (District) to provide wastewater services. In this agreement, the District became a sub-regional customer of the City. A contractual obligation of the agreement states that the Council must approve the costs and flows of the system charged to the District annually. The FY2022 Brushy Creek Regional Wastewater System (BCRWWS) Allocated Budget for the District is attached. The Budget Includes the District's Operations and maintenance Budget (Flow Charge) based on winter average flows into the system, Debt Service Budget (Capital Charge) based on Reserved Capacity in the system, and an administration and overhead fee (Administration Charge) as set forth in the Wastewater Service Agreement.

The District is also responsible for any required improvement costs that are not otherwise paid through the charges listed above. The FY2022 Budget for the planned BCRWWS required improvements is attached. The District's allocated Required Improvements Budget is based on their Reserved Capacity in the System Component as outlined in the Agreement.