



The original contract with Plummer and Associates provided for the design and integration of the new system in two phases. The first phase puts into place the new hardware and software to support the existing facilities. The second phase provides any new hardware and controls to accommodate the equipment added by the expansion project.

Supplemental No. 1 to the contract will add engineering time to the second phase of the original contract. Based on the construction sequencing of the East WWTP expansion, equipment programming has taken more time than was initially anticipated. Supplemental No. 1 provides additional engineering time for maintenance services through the end of 2023, including on-site equipment commissioning, equipment programming and control screen configuration. Supplemental No. 1 also includes additional time for training services for the WWTP personnel.

Supplemental No. 1 is for \$183,250. The City of Round Rock's Portion of the project will be 12% of the overall cost.

**Cost: \$183,250.00**

**Source of Funds: Regional Wastewater Projects**