

Parks & Recreation/Bowman Park Playground & Shade Structure: \$275,000

Transportation/Chisholm Valley Sidewalks Phase II: \$113,000

Community & Neighborhood Services/Community Development/Home Repair: \$21,019 (+\$97,075 from prior year funds)

Program Administration: \$125,851

Funding will for pay for the oversight and management of the CDBG Program to include staff salaries, all CDBG related supplies and equipment, legal fees, newspaper public notices, training, travel expenses, mileage, any required consultant fees/CDBG studies, etc.

Cost: \$629,258

Source of Funds: CDBG 2023-2024 Grant Funds