



The resulting proposed Annual Budget was reviewed by the City Council at a Budget Workshop on July 26, 2018. The items presented in this proposed budget address Council's Strategic Goals for FY 2019 and are summarized on **Attachment 1 - FY2018 Proposed Budget - Highlights**.

**Exhibit A** of the FY 2018/2019 Budget ordinance includes a summary of the revenues and expenses for all of the funds for the City of Round Rock.

The Round Rock Transportation and Economic Development Corporation approved the Type B Fund budget at their July 26, 2018 board meeting. This city-wide budget includes the Type B Fund and this ordinance is also formal approval of that budget.

The complete proposed FY 2018/2019 Annual Budget workbook can be found on the City of Round Rock's website. A hard copy is available for review in the Robert G. and Helen Griffith Public Library located at 216 E. Main Street.

A public hearing and first reading of the ordinance regarding the FY 2019 Annual Budget are being held tonight. The second reading of the ordinance will be on September 13, 2018.