

Round Rock	2.87 mgd	81.96%
Austin	0.12 mgd	3.43%
Cedar Park	0.51 mgd	14.61%
<u>Leander</u>	<u>0.00 mgd</u>	<u>0.00%</u>
Total	3.50 mgd	100.00%

All project costs shall be determined for each City based on the additional capacity being received for the treatment plant expansion improvements as outlined below:

<u>City</u>	<u>New Capacity</u>	<u>% of Capacity</u>
Round Rock	3.50 mgd	25.00%
Austin	3.00 mgd	21.42%
Cedar Park	2.00 mgd	14.29%
<u>Leander</u>	<u>5.50 mgd</u>	<u>39.29%</u>
Total	14.00 mgd	100.00%

The Cities agree that the reasonable compensation cost for Round Rock performing the financial administration and other general administrative services will be \$2,000 per month, beginning when the first Project Consultant Contract is executed, and ending with the completion of the bidding process for the construction of the project, which costs shall be shared and allocated among the Cities, including Round Rock. It is anticipated that the project will be completed by December 31, 2022.